

DCFS Caseworker Salaries (Harper)
Itemized Budget

Total Appropriation \$5,000,000
Total Workers 594

TITLE	Current Number by Title	OLD	NEW	Additional cost/hr*	Total additional cost	Benefits	Total
CWI (Underfill for SSW, requires a Bachelor degree, but not licensure)	278	15.88	18.88	762.55	1,586,104.00	549,426.43	2,135,530.43
SSW (Requires SSW licensure)	256	17.68	20.96	474.28	986,500.74	341,723.85	1,328,224.59
CSI (Lead worker, step before supervisor position)	48	19.7	23.26	101.83	211,801.87	73,368.17	285,170.04
SW (Requires higher level licensure (CSW))	12	20.34	23.26	13.93	28,983.42	10,039.86	39,023.28
TOTAL ANNUAL COST (including rate sensitive benefits)				1,352.59	2,813,390.03	974,558.31	3,787,948.33
Additional Funding to Address Compression with Senior Workers							1,212,051.67
TOTAL REQUEST							5,000,000
							General Fund 4,450,000
							Federal Funds 550,000

* DCFS note: Not all caseworkers are currently paid at the same rate, including some who may already be paid above the new rate. This cost/hour calculation excludes anyone already making more than the new rate, and adjusts the increase needed to bring all others up to the new rate on an individual basis.