Option 2 - Compensating Spouses of Waiver Participants

Department	Waiver	Eligible Participants	Low-10	GF Estimate Med-25	High-40
DHS	CSW	120	$380,933.28	$952,333.20	$1,523,733.12
DHS	PDW	20	$63,488.88	$158,722.20	$253,955.52
DHS	ABI	10	$31,744.44	$79,361.10	$126,977.76
DHS	AGW	110	$349,188.84	$872,972.10	$1,396,755.36
DOH	NCW	240	$761,866.56	$1,904,666.40	$3,047,466.24
Total		500	$1,587,222.00	$3,968,055.00	$6,348,888.00

Option 3 - Compensating Parents of Children 13 - 18