

- Itemized Budget for two Intake Workers and five Investigators
 - Total Personnel: \$410,600.00
 - Total In-State Travel \$13,5000.00
 - Transportation \$5,000.00
 - Lodging \$2,000.00
 - Per Diem \$1,500.00
 - Other \$5,000.00
 - Total Current Expense \$58,500.00
 - Rent \$5,000.00
 - Office Supplies \$15,200.00
 - Office Equipment \$10,000.00
 - Training \$5,000.00
 - Other (DHM, Liability, etc) \$23,300.00
 - Data Processing \$27,400.00
 - Equipment \$14,000.00
 - DTS Charges \$13,400.00
 - **Total** **\$510,000**