

Disability Services Support Coordinators

Increase the rate paid to support coordinators (per client per month)

Rate increase from \$207.96 to \$238.11 = \$30.15 per client per month

$\$30.15 * 12 \text{ months} * 6,190 \text{ individuals} = \$2,239,500$

Funding split: \$723,600 General Fund, \$1,515,900 federal Medicaid match

6,190 = number of individuals in services January 2020 (5990) plus individuals who have yet to transition from ICFs (200)

All funds would be passed-through the Division of Services for People with Disabilities to contractors.

Contractors would allocate funds between employee salaries and administrative costs.