

1) For the Department of Human Services' Services for People with Disabilities line item approve the motion below:

- a. The Departments of Health and Human Services may use up to a combined maximum of \$12,400,000 from the General Fund Restricted – Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services, Services for People with Disabilities, and Children's Health Insurance Program only in the case that non–federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.
- 2) Remove the building block #BB “Disability Services: Anticipated Budget Shortfall” from the priority lists.
- 3) Replace the previously subcommittee-approved motions BJ3 and BB1 included below with the language above in #1a.

#BJ3 - The Department of Health may use up to a combined maximum of \$12,400,000 from the General

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Fund Restricted – Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non–federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2020 when combined with federal matching funds.

#BB1 - The Department of Health may use up to a combined maximum of \$12,400,000 from the General Fund Restricted – Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non–federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2020 when combined with federal matching funds.

(Explanation: This allows the Department of Human Services' Services for People with Disabilities line item to use the same \$12.4 million buffer provided for Medicaid services in the Department of Health in case its costs exceed appropriations.)