Medicaid ACO Funding Request

Itemized Budget

Description of Funding Request	General Fund	Federal Funds	Total Funds
Replace one-time funding in the current Medicaid ACO rates with ongoing funding. This will keep the FY 2020 Medicaid ACO rates as the base rate for FY 2021. Without this funding, the FY 2021 Medicaid ACO base rates would be reduced by 0.8 percent.	**$ 1.90 M**	$ 3.98 M	$ 5.88 M

Itemized Description of Expenditures	General Fund	Federal Funds	Total Funds
Pass Thru Payments to Providers	**$ 1.90 M**	$ 3.98 M	$ 5.88 M

Recommended Performance Measures

1.) ACO annual increase compared to CPI-medical index.

2.) ACO annual increase compared to Milliman Medical index.

3.) ACO annual increase compared to General Fund growth rate.