

**Rep. Spendlove**

**Request Name:** Deseret UAS Unmanned

**Description:** Deseret UAS is a nonprofit corporation. Created jointly by Tooele and Box Elder counties w/Ogden City partnership.

**Agency:** Transportation

**Funding Amount:** Transportation - \$500,000 - 2021 (One-time)

# TOOELE COUNTY

## FY2021 Appropriations Request

### Deseret UAS Contract for Utah UAV Technology Initiative

<b>2020 REVENUES</b>	
FY2020 Appropriations	\$1,000,000
Commercial Revenue	\$200,000
Sponsorships	\$80,000
Memberships	\$25,000
<b>TOTAL REVENUES</b>	<b>\$1,305,000</b>
<b>OPERATIONS</b>	
Management	\$200,000
Xperience Center	\$50,000
Professional Services	\$215,000
Marketing (conferences/travel)	\$130,000
Demonstration Projects	\$125,000
<b>TOTAL OPERATIONS</b>	<b>\$720,000</b>
<b>INFRASTRUCTURE: VERTICLE</b>	
UAM Test Sites	\$165,000
Northern Test Sites	\$200,000
Mobile Command Center	\$225,000
Radar Equipment	\$10,000
Point-to-Point Data	\$15,000
Portable Hangers (2)	\$10,000
<b>TOTAL INFRASTRUCTURE</b>	<b>\$625,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,345,000</b>

**PERFORMANCE MEASURES:**

Performance will be measured through the deployment of vertical infrastructure in support of establishing Utah as a global leader in unmanned aerial systems (UAS) applied research and testing and to facilitate economic development through the advancement of UAS in Utah and to elevate Utah's presence in UAS industry.