

Business, Economic Development, and Labor Appropriations Subcommittee

Voting Packet

2.13.20

- 1** Federal Funds (Issue Brief)
- 2** Intent Language (Issue Brief)
- 3** Non-State Funds/Technical Adjustments

Federal Funds Request Summary by Agency

Fiscal Years 2020 and 2021

Department / Agency	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
COMMERCE												
FY 2020 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$0	\$422,700	\$0	0%	0.00
ECONOMIC DEVELOPMENT												
FY 2020 Supplementals	\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00
FY 2021 Budgeted	\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00
HERITAGE AND ARTS												
FY 2020 Supplementals	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$8,935,100	\$1,850,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,600	\$3,475,000	57%	0.00
INSURANCE												
FY 2020 Supplementals	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$143,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
LABOR												
FY 2020 Supplementals	\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00
FY 2021 Budgeted	\$2,894,593	\$1,275,178	\$0	\$286,315	\$0	\$572,452	\$0	\$0	\$2,133,945	\$0	0%	0.00
TAX COMMISSION												
FY 2020 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

*Asterisk indicates that there is no corresponding information to be reported, and therefore no page will be found representing this information in the report.

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)	
				Matching State Funds													Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
TAX COMMISSION																	
1 Cooperative Agreement	15.427		\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	ongoing audit service contract	Y	
Division/Program Totals			\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
TAX COMMISSION TOTALS																	
State FY 2021			\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
LABOR																	
1	Equal Employment Opportunity Commission Contract	30.01		\$362,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	US Housing and Urban Development Contract	14.401		\$261,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Maintenance of Effort: Requires 20% State Funds expended for Antidiscrimination Division are used for HUD/FHAP activities	Y	
3	Occupational Safety and Health 23G Compliance Grant	17.503		\$1,528,800	\$1,134,423	\$0	\$0	\$0	\$394,377	\$0	\$1,528,800	\$0	0%	0.00	Dept administrative support; calculated as indirect at federally approved rate (but not directly charged)	Y	
4	Occupational Safety and Health 21D Consultation Grant	17.504		\$644,900	\$70,099	\$0	\$286,315	\$0	\$151,938	\$0	\$508,352	\$0	0%	0.00	Dept administrative support; calculated as indirect at federally approved rate (but not directly charged)	Y	
5	Bureau of Labor Statistics Survey and Fatalities Grant	17.505		\$96,793	\$70,656	\$0	\$0	\$0	\$26,137	\$0	\$96,793	\$0	0%	0.00	Dept administrative support; calculated as indirect at federally approved rate (but not directly charged)	N	
Division/Program Totals				\$2,894,593	\$1,275,178	\$0	\$286,315	\$0	\$572,452	\$0	\$2,133,945	\$0	0%	0.00			
LABOR TOTALS																	
State FY 2021				\$2,894,593	\$1,275,178	\$0	\$286,315	\$0	\$572,452	\$0	\$2,133,945	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
LABOR COMMISSION																	
1 Occupational Safety and Health, 21D Consultation Grant	17.504		\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00		Y	X
Division/Program Totals			\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00			
LABOR COMMISSION TOTALS																	
State FY 2020			\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
INSURANCE																	
1	State Flexibility to Stabilize the Market Grant Program	93.413	\$128,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The State Flexibility to Stabilize the Market Grant Program is intended to enhance and support the role of States in the implementation of and planning for selected federal market reforms.	Y	X
2	Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.	Y	X
Division/Program Totals			\$143,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
INSURANCE TOTALS																	
State FY 2021			\$143,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)		
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
INSURANCE																		
1	State Flexibility to Stabilize the Market Grant Program	93.413		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The State Flexibility to Stabilize the Market Grant Program is intended to enhance and support the role of States in the implementation of and planning for selected federal market reforms.	Y	X
2	Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.	Y	X
Division/Program Totals				\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
INSURANCE TOTALS																		
State FY 2020				\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					

DHA UServeUtah																		
1	Commission Support	94.003		\$265,000	\$243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$243,000	\$0	0%	0.00	Provides administrative support, facility costs and equipment	N	
2	AmeriCorps Formula	94.006		\$1,971,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	98%	0.00	Pass-through	N	
3	AmeriCorps Competitive	94.006		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	98%	0.00	Pass-through	N	
4	AmeriCorps Fixed	94.006		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	Pass-through	N	
5	AmeriCorps Training Technical Assistance	94.009		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Training support	N	
Division/Program Totals				\$4,686,600	\$243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$243,000	\$3,300,000	87%	0.00			

DHA State Library																		
1	Institute of Museum and Library Services (IMLS) LSTA Annual Grant	45.31		\$1,885,400	\$641,000	\$0	\$0	\$0	\$0	\$0	\$0	\$641,000	\$0	0%	0.00	Funds are awarded automatically to all state libraries in good standing w/ IMLS. Total match is combination of General Fund, MOE, and local. Match is allocated between total federal revenue by % of revenue for each.	Y	
Division/Program Totals				\$1,885,400	\$641,000	\$0	\$0	\$0	\$0	\$0	\$0	\$641,000	\$0	0%	0.00			

DHA State History																		
1	NPS Historic Preservation Fund	15.904		\$1,012,600	\$231,100	\$0	\$0	\$0	\$0	\$0	\$0	\$231,100	\$175,000	25%	0.00	Certified Local Governments (CLG)	N	
2	BLM Data Sharing	15.224		\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	
3	BOR Data Sharing	15.511		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	
4	USDA Cultural Resource Data Sharing	10.902		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	x
	NPS Underrepresented Communities	15.904		\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Grant	N	x
5	BLM NAGPRA Assistance	15.224		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	x
6	BLM Historic Landmark (Transcon)	15.224		\$58,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	Cooperative Agreement	N	x
7	NPS National Center for Preservation Technology and Training			\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Grant	N	x
Division/Program Totals				\$1,252,600	\$231,100	\$0	\$0	\$0	\$0	\$0	\$0	\$231,100	\$175,000	29%	0.00			

DHA Arts & Museums																		
1	Promotion of the Arts Partnership Agreement	45.025		\$735,500	\$735,500	\$0	\$0	\$0	\$0	\$0	\$0	\$735,500	\$0	89%	0.00	Grant must be matched with State Funds	N	
Division/Program Totals				\$735,500	\$735,500	\$0	\$0	\$0	\$0	\$0	\$0	\$735,500	\$0	89%	0.00			

DHA STEM																		
1	National Science Foundation	47.076		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals				\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
DHA Museums																	
1 Institute of Museum and Library Services (IMLS) Grant	45.31		\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	X
Division/Program Totals			\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

HERITAGE AND ARTS TOTALS																	
State FY 2021			\$8,935,100	\$1,850,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,600	\$3,475,000	57%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)	
				Matching State Funds													Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
DHA Museums																	
1 Institute of Museum and Library Services (IMLS) Grant	45.31		\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	X
Division/Program Totals			\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
DHA STEM																	
1 National Science Foundation	47.076		\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
HERITAGE AND ARTS TOTALS State FY 2020			\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)		
				Matching State Funds												Local/Other	
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
GOED																	
1 Dep of Defense Co-op Agreement	12.002		\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts. Funding allocation is expected to be 60% Fed 40% State allowing for increased Federal funding with the same State Funding	N	
Division/Program Totals			\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00			
GOED TOTALS																	
State FY 2021			\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)		
				Matching State Funds						Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort							Total State Match	
GOED																	
1 Dep of Defense Co-op Agreement	12.002		\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts. Funding allocation is expected to change to 60% Fed 40% State allowing for increased Federal funding with the same State Funding (see attached letter).	Y	
Division/Program Totals			\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00			

GOED TOTALS

State FY 2020	\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00
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Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
COMMERCE																
1 Pipeline Safety Grant	20.700		\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$0	\$422,700	\$0	0%	0.00		N
Division/Program Totals			\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$0	\$422,700	\$0	0%	0.00		
COMMERCE TOTALS																
State FY 2021			\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$0	\$422,700	\$0	0%	0.00		

I move to approve the following intent language:

Department of Alcoholic Beverage Control

Nonlapsing Intent Language

Department of Alcoholic Beverage Control – State Store Land Acquisition Fund
Under section 63J-1-603 of the Utah Code, Legislature intends that up to \$5,000,000 of the General Fund provided for State Store Land acquisition not lapse at the close of Fiscal Year 2020. These funds will be used for the acquisition of land for state liquor stores.

Department of Alcoholic Beverage Control – DABC Operations
Under Section 63J-1-603 of the Utah Code, the Legislature intends that \$500,000 of the appropriation provided to the Department of Alcoholic Beverage Control shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to implementation of D365.

Department of Alcoholic Beverage Control – Parents Empowered
Under Section 63J-1-603 of the Utah Code, the Legislature intends that \$77,000 of the appropriation provided to the Underage Drinking Prevention Media and Education Campaign Restricted Account shall not lapse at the close of FY2020.

Heritage and Arts:

Nonlapsing Intent Language

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$100,000 of the General Fund and \$50,000 Dedicated Credits provided by Item 81, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Indian Affairs Division not lapse at the close of Fiscal Year 2020.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$280,000 of the General Fund and \$50,000 Dedicated Credits provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2020.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2020. These funds are to be used for digital, IT, and innovation purposes.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Administration Division not lapse at the close of

Fiscal Year 2020. These funds are to be used for special projects, building maintenance, renovation, security, and planning efforts for a new collections center.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$60,000 of the General Fund and \$500,000 Dedicated Credits provided by Item 83, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - State History Division not lapse at the close of Fiscal Year 2020. These funds are to be used for operations, application maintenance, projects, and community outreach.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$124,900 of the General Fund provided by Item 80, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Historical Society Division not lapse at the close of Fiscal Year 2020. These funds are to be used for publishing and promoting the Historical Quarterly magazine.

Under section 63J-1-603 of the Utah Code, Legislature intends that up to \$300,000 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2020. These funds will be used as intended as the "Milk Money" appropriated during the 2018 General Session.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$275,000 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2020. These funds are to be used for cultural outreach, community programming, and the purchase of art.

The Legislature intends that the Arts and Museums be allowed to purchase one new vehicle in FY 2020.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$10,000 of the General Fund provided by Item 78, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of Museum Services not lapse at the close of Fiscal Year 2020. These funds are to be used for cultural outreach and community programming.

Under section 63J-1-603 of the Utah Code, Legislature intends that up to \$500,000 of the General Fund provided by Item 84, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2020. These funds will be used for building remodel and furnishings and library grants.

Under section 63J1-1-603 of the Utah Code, the Legislature intends that up to \$230,000 of the General Fund provided by Item 84, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2020. These funds are to be used for CLEF (Community Library Enhancement Fund) grants, operations, and community outreach.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Department of Heritage and Arts - Pass Through line shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,600,000 of General Fund provided by Item 168, Chapter 508, Laws of Utah 2019 for the Department of Heritage and Arts - STEM Action Center not lapse at the close of Fiscal Year 2020. These funds will be used for contractual obligations and support.

Commerce:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that additional funds up to \$800,000 of the appropriations provided to the Department of Commerce under Laws of Utah 2019 Chapter 3 Item 64, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds herein is limited to covering costs associated with opioid litigation undertaken by the state, including that contemplated by House Joint Resolution 12 "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers."

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes and Land Use Education Funds received by the Commerce Building Inspector training in Laws of Utah 2019 Chapter 3 Item 63, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds shall be consistent with the statutory guidelines for this line item that is 100% dedicated credits estimated at up to 1,400,000.

Tax Commission:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to \$1 million not lapse at the close of FY2020. The use of non-lapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, \$1,000,000.

Insurance:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item not lapse at the close of Fiscal Year 2020. The use

of non-lapsing funds is limited to consolidation of the Department with their Fraud Division at a new building location, \$500,000.

GOED:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Pass-Through in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$26,546,400.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Rapid Manufacturing Grant in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Administration in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is for: System Management Enhancements, \$350,000; Operations and Contractual Obligations, \$2,000,000; and Business Marketing, \$350,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Business Development in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to: Business Resource Centers \$175,000; Technology Commercialization and Innovation Program \$3,000,000; Business Cluster Support \$200,000; Procurement and Technical Assistance Center Contracts \$175,000; System Development \$500,000, Corporate Recruitment, Diplomacy and Compliance Contracts \$500,000; Rural Development Contracts and Support \$100,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development -Tourism in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to Contractual Obligations and Support General Fund, \$2,000,000; Motion Picture Incentive Fund Cash Incentives and/or General Fund, \$2,675,000; Tourism Marketing Performance Fund, \$5,500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Office of Outdoor Recreation in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing appropriated funds within the expendable special revenue fund is limited to contractual obligations and support, \$10,000,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Economic Development Initiative in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$1,500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Talent Ready Utah in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$1,500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Rural Coworking & Innovation Center in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Pete Suazo Athletic Commission in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic Program: \$150,000 for: Development of Pete Suazo staff and Commission on best practices and systems integration.

Other Motions:

GOED:

It is the intention of the legislature that ownership of the USTAR vehicle transfer to GOED.

It is the intent of the legislature that unless specified elsewhere in legislation, ownership of all remaining USTAR assets be transferred to GOED in order to facilitate the closure of the Department. Two exceptions being: 1) items remaining at the Sparrowhawk building at Falcon Hill Drive in Clearfield, Utah be transferred to the Military Installation Development Authority to aid in running their on-site programs. 2) Items remaining at the building located at 111 S. Main Street, suite 550, Salt Lake City, Utah, be transferred to the Utah Inland Port Authority to aid in the running of their programs

Heritage and Arts:

It is the intent of the legislature that the Department of Heritage and Arts has authority in FY 2021 to move carry over/nonlapsing dollars from FY 2020 from the Museum Services line item to the Arts and Museum line item as part of the merging process.

It is the intent of the Legislature that \$3,800,000 in funding for professional development grants related to SB172 be moved from Public Education to Heritage and Arts under the management of the STEM Action Center.

Non-State Fund Budget Adjustments and Reallocations

I move to approve the non-state fund budget adjustments and reallocations proposed in the document entitled Non-state Funds and Reallocations.

Federal Grants

I move to approve the federal grants shown on the Budget Brief entitled: Business, Economic Development and Labor Federal Funds.

Fees

I move to approve the Fees for Business Economic Development and Labor found in H.B. 8 State Agency Fees and Internal Service Fund Rate Authorization and Appropriations on Pages 70 to 114.

Non-State Funds/Technical Correction Requests

These requests are for restricted funds, dedicated credits, or federal funds authority.

				FY 2020	FY 2021	Notes
Item #	Agency	Line Item	Funding Source			
1	Heritage and Arts	STEM Action Center	Federal Funds	\$ 280,000	\$ 280,000	
2	Heritage and Arts	State History	Dedicated Credits	\$ 500,000	\$ 500,000	
3	Heritage and Arts	Arts and Museums	Federal Funds	\$ 175,000	\$ 175,000	
4	Heritage and Arts	STEM Action Center	Beginning Balance	\$ 288,600		
5	Heritage and Arts	Administration	Dedicated Credits	\$ 30,000	\$ 30,000	
6	Insurance	Administration	Captive Insurance Account	\$ 401,900		
7	GOED	Talent Ready Utah	Dedicated Credits	\$ 50,000	\$ 50,000	
8	GOED	Business Development	Dedicated Credits	\$ 50,000	\$ 50,000	
9	GOED	Federal Funds	Federal Funds	\$ 199,900	\$ 199,900	
10	GOED	Outdoor Rec. Infr. Account	Outdoor Rec. Infr. Account	\$ (1,000,000)	\$ (1,000,000)	
11	Commerce	Building Inspector Training	Dedicated Credits	\$ 180,000	\$ 180,000	
12	Commerce	Utah Rec. Assistance Program For Med. Professioni	Commerce Service Fund		\$ 377,000	
13	Tax Commission	License Plate Production	Dedicated Credits	\$ 171,800	\$ 463,600	
14	Tax Commission	Liquor Profit Distribution	Alc. Bev. Enf. and Treatment		\$ 74,100	
15	Tax Commission	Tax Administration	Electronic Payment Fee Account	\$ 500,000	\$ 500,000	
16	Labor Commission	Labor Commission (main line item)	Federal Funds	\$ 113,300	\$ 113,300	
17	Financial Institutions	Financial Institutions	Financial Institutions Account		\$ 74,000	
Totals				\$ 1,940,500	\$ 2,066,900	
Technical Changes/Transfer						
18	Heritage and Arts	STEM Action Center	General Fund	\$ 1,000,000	\$ 1,000,000	xfer from GOED
19	GOED	STEM Action Center	General Fund	\$ (1,000,000)	\$ (1,000,000)	xfer from GOED
20	Heritage and Arts	STEM Action Center	General Fund/Ed Fund		\$ 3,800,000	Contingent on Public Ed Motion
Totals				\$ -	\$ 3,800,000	