

Priority	Ref. #	One-time	Total Funds	Base Total Funding ¹	Building Block List ² One-Time <u>State Funds - Co-chair Proposal</u>	Source	Alternative Funding Actions
All changes since the prior version are marked with <u>underline</u> or strikeout for deletions.							
Underlining highlights changes to the original request for appropriation by legislators or updated information.							
		(\$3,162,700)			Budget Reductions Approved by Social Services as of 2/10/2020		
	<u>AB</u>	<u>\$183,000</u>	<u>\$183,000</u>	\$7,440,000	DOH - Staff and Software at the Office of the Medical Examiner Purchase	GOV	Only fund the one-time
	<u>EE1</u>	<u>\$280,000</u>	<u>\$482,500</u>	<u>\$212,100</u>	DOH - Loan Repayment Incentives for 15 Medical Providers to go to U	GOV	
	<u>CCE</u>	<u>\$243,340</u>	<u>\$243,340</u>	\$0	DOH - Utah Independent Living Center, Tooele Skills Center The UILC is	Sen. Th	
	<u>EY</u>	<u>\$341,600</u>	<u>\$341,600</u>	\$0	DOH - Hepatitis C Outreach Pilot Program (HB0220) This bill creates the	Rep. El	
	<u>CD</u>	<u>\$100,000</u>	<u>\$100,000</u>	\$0	DWS - Military Spouse Employment Blue Star Families (BSF), to administ	Sen. W	
The items above are proposed for funding internally with another \$2.0 million still available to fund other items.							
<u>1</u>	BB	\$3,200,000	\$10,181,400	\$335,396,000	DHS - Disability Services: Anticipated Budget Shortfall The Division of Se	GOV	
<u>2</u>	AA	\$800,000	\$800,000	\$1,670,000	DOH - Replace Water Quality Testing Machines From 2011 and 2013 Re	GOV	(1) Charge water testin
<u>3</u>	BA	\$2,269,000	\$2,269,000	\$0	DHS - Two Behavioral Health Crisis Receiving Centers These centers wo	GOV	(1) County funds, (2)Me
<u>4</u>	AC	\$300	\$500	\$319,600	DOH - Compensation and ISF Exception for Childrens Hearing Aid Acco	AGCY	
<u>5</u>	<u>CØG</u>	<u>\$3,500,000</u>	<u>\$3,500,000</u>	\$0	DWS - Weber County Prosperity Initiative Replicate the Weber County I	Rep. Ra	Temporary Assistance I
<u>6</u>	CA	\$15,000,000	\$15,000,000	\$9,389,600	DWS - Affordable Housing SB34, Affordable Housing Modifications (And	GOV	Olene Walker Funds
<u>7</u>	<u>CGJ</u>	<u>\$2,100,000</u>	<u>\$2,100,000</u>	\$0	DWS - Utah Co Transitional Housing Request To provide 75 transitional	Sen. Ar	Olene Walker Funds
<u>8</u>	AH	\$150,000	\$150,000	\$0	DOH - Project Connection Money will provide CTI (critical time intervent	Rep. H	
<u>9</u>	<u>BL</u>	<u>\$780,100</u>	<u>\$930,700</u>		DHS - Restore Subcommittee Reductions for Human Services On Februa	AGCY	
<u>10</u>	AF	\$55,000	\$55,000	\$0	DOH - Coordination of Care for Older Adults Receiving Health Care Ser	Sen. Iw	Charge user fees
<u>11</u>	<u>CC</u>	<u>\$919,700</u>	<u>\$919,700</u>	\$0	DWS - Intergenerational Poverty Solution The Earned Income and Educa	Rep. Th	Temporary Assistance f
<u>12</u>	<u>CH</u>	<u>\$20,000,000</u>	<u>\$20,000,000</u>	\$9,389,600	DWS - SB39 Affordable Housing Amendments Provide gap funding and	Sen. Ar	
<u>13</u>	BJ	\$15,292,000	\$15,292,000	\$0	DHS - Crisis Services Amendments (HB0032) This bill relates to crisis res	Rep. Eliason, S.	
<u>14</u>	<u>CI</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 6,564,000</u>	DWS - Homeless Shelter and Services Sharing. Homeless services case n.	n. Ander	Homeless to Housing R
<u>15</u>	BI	\$100,000	\$100,000	\$0	DHS - Utah Clubhouse Coalition The 5 clubhouses in the Northern Regio	Sen. W	Private donations
<u>16</u>	<u>CJK</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>	\$0	DWS - Homeless Shelter Funding Amendments (HB????) Bill pending	Rep. El	
<u>17</u>	FP	\$350,000	\$350,000	\$121,000	DHS - Statewide Volunteer Driver and Voucher Transportation Secure a	Sen. H	Transportation Fund
<u>18</u>	BK	\$121,000	\$121,000	\$0	DOH - Opioid Overdose Fatality Amendments (HB0295) Bill pending	Rep. El	
<u>19</u>	AI	\$53,000	<u>\$212,000</u>	<u>\$296,000,000</u>	DOH - 12 month continuous eligibility for children on Medicaid (HB210	Rep. W	
	19	\$ 65,675,340	\$ 76,331,740	\$ 666,501,900	Total		
				\$ 65,675,340	Total State Funds Requested (Ongoing and One-time)		

Priority	Ref. #	One-time	Total Funds	Base Total Funding ¹	Building Block List ² One-Time <u>State Funds - Co-chair Proposal</u>	Source	Alternative Funding Actions
One-Time Offsets Automatically Approved by Action on Ongoing Requests, No Need to Prioritize							
	A	(\$2,138,800)	(\$6,349,200)	\$0	DHS - Disability Services: New Limited Supports Waiver This request inc	GOV	
	AE	(\$725,000)	(\$2,244,000)	\$80,400,000	DOH - Quality Improvement Incentives for Intermediate Care Facilities	GOV	
	AG	(\$15,000)	(\$15,000)	\$0	DOH - Health care expenditure waste calculator Extend the Department	Rep. H	
	BC	(\$1,076,900)	(\$1,076,900)	\$27,096,000	DHS - 30-Bed Forensic Unit at Utah State Hospital USH will open the 30	GOV	
	BD	(\$2,347,000)	(\$7,264,000)	\$335,396,000	DHS - Disability Services: Additional Needs and Youth Aging Out There	GOV	
	BE	(\$2,138,800)	(\$6,349,200)	\$0	DHS - Disability Services: Limited Supports Waiver and Waiting List (Th	Rep. Th	
(1) The Base Total Funding is ongoing FY 2021 funding from all sources and may be broader or more targeted depending on the scope of the item. New services/clients have \$0 in the base and for accounts the base is the balance in the account.							
(2) DOH = Dept of Health, DHS = Dept of Human Services, DWS = Dept of Workforce Services							
(3) Items in the main description column such as "(Ongoing)" "(One-time)" "(Requested By: Rep. Ray, P.)" were universally deleted because this information is already reflected in other places.							
(4) For updated descriptions of funding requests, please visit: cobi.utah.gov, Issues tab							
(5) FYI - the reference letters on the left have been maintained from the Building Block List One-Time General Funds - Chair Agency Priority List 2-10-20.							
The sponsor withdrew the request below and will pursue non-General Fund funding sources.							
	CE	\$407,910	\$407,910	\$0	DWS - Better Together Parenting Pilot Program Better Together is a 6 w	Rep. Jo	Temporary Assistance f
The items below were moved to another subcommittee.							
	CI	\$1,000,000	\$1,000,000	\$0	Rev-SS - Carbon Emery Housing Pilot ProgramThis program is designed	Rep. W	
	BH	\$1,000,000	\$1,000,000	\$384,000	DHS - Safe Harbor Crisis Center - Empower Campaign Safe Harbor Crisis	Sen. Cu	Private donations
The items below were combined with ongoing items.							
	AJ	\$100,000	\$200,000	\$0	DOH - Medical Respite 1115 Medicaid Waiver Funds the creation, evalu	Rep. D	
	BG	\$750,000	\$750,000	\$0	DHS - Children's Service Society of Utah/Grandfamilies Children's Servi	Rep. R	Private donations
The items below were removed from the list.							
	GD	\$9,500,000	\$9,500,000	\$0	DWS - Homeless Shelter Funding Amendments (HB????) Bill pending (R	Rep. El	
	CB	\$1,000,000	\$1,000,000	\$0	DWS - Grants to Community Service Providers This funding will be used	GOV	