

Priority	Ref. #	Ongoing	Total Funds	Base Total Funding ¹	Building Block List ² Ongoing <u>State Funds - Co-chair Proposal</u>	Source	Alternative Funding Actions
All changes since the prior version are marked with <u>underline</u> or strikeout for deletions.							
Underlining highlights changes to the original request for appropriation by legislators or updated information.							
		(\$2,730,300)			Budget Reductions Approved by Social Services as of 2/10/2020		
	<u>EC1</u>	<u>\$144,700</u>	<u>\$144,700</u>	<u>\$7,440,000</u>	<u>DOH - Staff and Software at the Office of the Medical Examiner</u>	<u>GOV</u>	
	EK	\$450,000	\$1,350,000	\$300,000,000	DOH - Separate Reimbursement for Methadone Therapy Pay for methad	GOV	(1) require the counties
	<u>EH1</u>	<u>\$35,000</u>	<u>\$70,000</u>	<u>\$810,000,000</u>	<u>DOH - Case Management for Rural Medicaid Clients</u>	<u>GOV</u>	
	EF	\$1,545,200	\$1,545,200	\$30,700,000	DOH - 436 More Baby Watch Clients The Baby Watch program serves chi	GOV	(1) Change law to requi
	FN	<u>\$500,000</u>	<u>\$500,000</u>	\$0	DHS - Children's Service Society of Utah/Grandfamilies Children's Servic	Rep. R	Private donations, <u>fede</u>
<u>The items above are proposed for funding internally.</u>							
<u>1</u>	DB	\$24,262,400	\$80,460,500	\$4,080,000,000	<u>DOH & DHS - Medicaid and CHIP Caseload, Inflation and Program Chang</u>	GOV	(1) Provider assessment
<u>2</u>	FF	\$5,950,000	\$18,415,400	\$335,396,000	<u>DHS - Disability Services: Additional Needs and Youth Aging Out Individu</u>	GOV	
<u>3</u>	FS	<u>\$400,000</u>	<u>\$1,238,000</u>	\$46,556,800	<u>DHS - Services for People with Disabilities Provider Direct Care Staff Co</u>	Rep. R	
<u>4</u>	FO	<u>\$323,600</u>	<u>\$1,001,500</u>	\$12,946,800	<u>DHS - Disability Services: Rate Increase for Support Coordinators This re</u>	Sen. W	
<u>5</u>	FB	\$4,885,500	\$4,885,500	\$27,096,000	<u>DHS - 30-Bed Forensic Unit at Utah State Hospital Individuals with menta</u>	GOV	Medicaid waiver for ins
<u>6</u>	EJ	\$2,419,000	\$7,486,800	\$80,400,000	<u>DOH - Quality Improvement Incentives for Intermediate Care Facilities (</u>	<u>GOV &</u>	(1) Increase the assessr
<u>7</u>	<u>FM</u>	<u>\$1,000,000</u>	<u>\$3,095,000</u>	<u>\$335,396,000</u>	<u>DHS - Disability Services: Waiting List The Medicaid Home and Commu</u>	<u>Chairs</u>	
<u>8</u>	DA	<u>\$2,500,000</u>	<u>\$7,569,000</u>	\$0	<u>DOH, DHS & DWS - Disability Services: New Limited Supports Waiver U</u>	GOV	
<u>9</u>	EB	\$500,000	\$500,000	\$2,137,500	<u>DOH - Funding to Local Health Departments for Compliance with State</u>	GOV	Utah's 29 counties may
<u>10</u>	FA	<u>\$2,934,700</u>	<u>\$3,297,400</u>	\$87,123,100	<u>DHS - Child and Family Services Caseworker Salary Increase (Governor)</u>	GOV, H	
<u>11</u>	<u>EC2</u>	<u>\$465,300</u>	<u>\$465,300</u>	\$7,440,000	<u>DOH - Staff and Software at the Office of the Medical Examiner Hire on</u>	GOV	(1) Only fund the staff c
<u>12</u>	FD	\$881,000	\$1,175,200	\$55,685,100	<u>DHS - State Hospital Forensic Unit Staff Salary Increase This request wou</u>	GOV	
<u>13</u>	<u>FT</u>	<u>\$150,000</u>	<u>\$150,000</u>	\$0	<u>DHS - Utah Commission on Aging The Utah Commission on Aging is work</u>	Sen. Ch	University of Utah fund
<u>14</u>	EI	<u>\$1,246,100</u>	<u>\$3,860,000</u>	\$23,800,000	<u>DOH - 10-25% Autism Medicaid Provider Rate Increase 10-25% Autism N</u>	GOV	
<u>15</u>	<u>EE2</u>	<u>\$500,000</u>	<u>\$702,500</u>	\$212,100	<u>DOH - Loan Repayment Incentives for 15 Medical Providers to go to Un</u>	GOV	Ask for a match from or
<u>16</u>	FG	\$2,000,000	\$6,190,000	\$335,396,000	<u>DHS - Disability Services: Community-Based Employment By participatin</u>	GOV	
<u>17</u>	EA	\$281,000	\$652,700	\$105,300,000	<u>DOH - State Employee - Targeted Salary Increase Health Certain jobs in H</u>	GOV	Redirect statewide COL
<u>18</u>	<u>EY</u>	<u>\$1,900,000</u>	<u>\$5,900,000</u>	<u>\$800,000,000</u>	<u>DOH - Medicaid ACO Rates Replace one-time funding in the current Med</u>	Sen. He	
<u>19</u>	FE	\$8,110,000	\$8,110,000	\$0	<u>DHS - Two Behavioral Health Crisis Receiving Centers These centers wou</u>	GOV	(1) County funds, (2) M
<u>20</u>	ED	\$220,000	\$220,000	\$157,000	<u>DOH - Testing for Syphilis and Gonorrhea Pay for 11,000 sexually transm</u>	GOV	Charge up to the norma
<u>21</u>	FC	\$2,500,000	\$2,500,000	\$2,500,000	<u>DHS - Five Mobile Crisis Outreach Teams in Rural Utah Mobile crisis outr</u>	GOV	(1) County funds, (2) M
<u>22</u>	DC	\$1,000,000	\$12,700,000	\$300,000,000	<u>DOH & DHS - Medicaid Behavioral Health Reimbursement Rate Increas</u>	GOV	Estimate the reduction
<u>23</u>	<u>EH2</u>	<u>\$1,381,200</u>	<u>\$4,097,000</u>	<u>\$810,000,000</u>	<u>DOH - Case Management for Rural Medicaid Clients Contract with the lo</u>	GOV	(1) If efforts should sav
<u>24</u>	EG	\$500	\$1,100	\$319,600	<u>DOH - Compensation and ISF Exception for Childrens Hearing Aid Accou</u>	AGCY	

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25	GA	\$5,000,000	\$5,000,000	\$9,389,600	DWS - Affordable Housing SB34, Affordable Housing Modifications (And	GOV &	Olene Walker Funds
26	EM	\$150,000	\$150,000	\$0	DOH - Project Connection Money will provide CTI (critical time interventi	Rep. H	Apply for a primary care
27	GEGD	\$750,000	\$750,000	\$3,876,800	DWS - Programs for Independent Living The six Centers for Independent	Sen. W	
28	EW	\$650,000	\$2,010,000	\$0	DOH - Medically Complex Childrens Waiver (1) MCCW currently provid	Rep. E	
29	EEGE	\$15,000,000	\$15,000,000	\$9,389,600	DWS - SB39 Affordable Housing Amendments Provide gap funding and r	Sen. A	Olene Walker Funds
30	GDBGF	\$9,500,000	\$9,500,000	\$0	DWS - Homeless Shelter Funding Amendments (HB????) Bill pending	Rep. E	
31	EP	\$500,000	\$500,000	\$500,000	DOH - Rural Ambulatory Care Funding Request This appropriation reque	Sen. W	Implement an assessme
32	EN	\$168,300	\$168,300	\$0	DOH - American Indian-Alaska Native Related Amendments This legislat	Sen. I	Ask the tribes to contrik
33	ES	\$991,000	\$3,067,000	\$53,000,000	DOH - Increase in New Choices Waiver Billing Rates Adjustment of new c	Rep. W	Implement a provider a
34	FU	\$3,968,055	\$12,281,255	\$0	DOH & DHS - Caregiver Compensation Partial compensation for spouses	Sen. H	
35	FW	\$2,217,800	\$2,217,800	\$0	DHS - Mental Health Treatment Access (HB0035) This bill modifies and e	Rep. E	
36	FR	\$500,000	\$1,547,500	\$6,010,800	DHS - Services for People with Disabilities Motor Transportation Payme	Rep. R	
37	FV	\$4,656,700	\$4,656,700	\$0	DHS - Crisis Services Amendments (HB0032) This bill relates to crisis res	Rep. Eliason, S.	
38	ET	\$720,000	\$2,230,000	\$296,000,000	DOH - 12 month continuous eligibility for children on Medicaid (HB210	Rep. W	
39	EAGB	\$912,800	\$912,800	\$0	DWS - Intergenerational Poverty Solution The Earned Income and Educa	Rep. T	Temporary Assistance F
40	ER	\$1,000,000	\$1,000,000	\$0	DOH - Utah Alzheimer The Utah ADRC will contribute unique and fundam	Rep. R	Ask the University to pr
41	FQ	\$1,090,000	\$1,090,000	\$0	DHS - Improving Mental Health and Substance Abuse Treatment in Jails	Rep. Daw, B.	
42	FL	\$510,000	\$510,000	\$2,689,800	DHS - Additional Adult Protective Services Workers Adult Protective Ser	Rep. W	
43	FY	\$200,000	\$200,000	\$340,000	DHS - The Children's Center The Children's Center provides comprehensi	Rep. S	Private donations
44	EV	\$400,000	\$3,100,000	\$0	DOH - Medical Respite 1115 Medicaid Waiver Funds the creation, evalua	Rep. D	
45	EO	\$95,000	\$294,000	\$53,000,000	DOH - Medicaid Rate Increase for Memory Care Increasing the Medicaid	Sen. H	
46	EL	\$95,000	\$95,000	\$870,000	DOH - Health care expenditure waste calculator Extend the Department	Rep. H	Ask insurance companie
47	FK	\$4,458,400	\$13,498,300	\$0	DHS - Disability Services: Limited Supports Waiver and Waiting List Uta	Rep. T	
48	FX	\$175,000	\$175,000	\$0	DOH - Opioid Overdose Fatality Amendments (HB0295) Bill pending	Rep. E	
49	FZ	\$289,300	\$289,300		DHS - Restore Subcommittee Reductions for Human Services On Februa	AGCY	
50	EU	\$1,141,400	\$1,141,400	\$0	DOH - Statewide Sexual Assault Prevention Program This funding reque	Rep. R	Temporary Assistance f
51	EQ	\$68,000	\$82,500	\$0	DOH - Newborn Safe Haven Provide training and education to increase a	Rep. A	
52	GBCG	\$400,000	\$400,000	\$100,000	DWS - The Inn Between Medical Respite Support Program Operations at	Rep. R	Homeless to Housing Re
	52	\$ 121,361,655	\$ 260,149,655	\$ 9,031,168,600	Total		
				\$ 187,036,995	Total State Funds Requested (Ongoing and One-time)		

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(1) The Base Total Funding is ongoing FY 2021 funding from all sources and may be broader or more targeted depending on the scope of the item. New services/clients have \$0 in the base and for accounts the base is the balance in the account.							
(2) DOH = Dept of Health, DHS = Dept of Human Services, DWS = Dept of Workforce Services							
(3) Items in the main description column such as "(Ongoing)" "(One-time)" "(Requested By: Rep. Ray, P.)" were universally deleted because this information is already reflected in other places.							
(4) For updated descriptions of funding requests, please visit: cobi.utah.gov, Issues tab							
(5) FYI - the reference letters on the left have been maintained from the Building Block List Ongoing General Funds - Chair Agency Priority List 2-10-20.							
The sponsor withdrew the request below and will pursue non-General Fund funding sources.							
	CHGG	\$218,817	\$218,817	\$0	DWS—Better Together Parenting Pilot Program Better Together is a 6-week parent/child intervention focused on the	-Rep- Johnso	Temporary Assistance- for Needy Families-
The item below was moved to another subcommittee.							
	FM	\$5,069,800	\$5,069,800	\$0	DHS—Behavioral Health Workforce Reinvestment Behavioral Health student development fund for both master's level-	Sen- Hende	
The items below were combined with other similar funding requests.							
	EX	\$2,400,000	\$7,400,000	\$0	DOH—ICF—ID Quality Incentive Request Money for the Quality Incentive for ICF-ID. This would allow facilities to	-Rep- Ray, P.	Increase the- assessment on the-
	FH	\$4,450,000	\$5,000,000	\$87,123,100	DHS—Child and Family Services Caseworker Salary Increase (Harper) Caseworkers for the Division of Child and Family Services (DCFS) are-	-Sen- Harper	
	FI	\$10,680,000	\$12,000,000	\$87,123,100	DHS—Child and Family Services Caseworker Salary Increase (Judkins) Caseworkers for the Division of Child and Family Services (DCFS) are-	-Rep- Judkin	
	FJ	\$7,245,000	\$8,140,400	\$87,123,100	DHS—Child and Family Services Personnel Investment (Eliason) DCFS compensation plan to address critical recruitment & retention-	-Rep- Eliaso	
	CEGE	\$15,000,000	\$15,000,000	\$9,389,600	DWS—SB39 Affordable Housing Amendments (one-time) Provide gap funding and rental assistance. (Requested By: Sen-	-Sen- Ander	