

Items Needed/USU Price Campus Mechanics Aviation Program	Approximate Total Cost	Appropriation Request	EDA Grant
Hangar/Classroom Space	2,600,000	1,300,000	1,300,000
Equipment	950,000	475,000	475,000
Tools	300,000	150,000	150,000
Simulator	150,000	75,000	75,000
Total	4,000,000	2,000,000	2,000,000