# Fiscal Note

**H.B. 246**  
2020 General Session  
Mental Health Workforce Amendments  
by Eliason, S.

## General, Education, and Uniform School Funds

<table>
<thead>
<tr>
<th></th>
<th>Ongoing</th>
<th>One-time</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net GF/EF/USF (rev.-exp.)</td>
<td>$(807,700)</td>
<td>$800,000</td>
<td>$(7,700)</td>
</tr>
</tbody>
</table>

## State Government

**Revenues**  
**FY 2020**  
**FY 2021**  
**FY 2022**  
**Total Revenues**  
$0  
$0  
$0  
$0  

Enactment of this legislation likely will not materially impact state revenue.

**Expenditures**  
**FY 2020**  
**FY 2021**  
**FY 2022**  
**General Fund**  
$0  
$807,700  
$807,700  

**General Fund, One-time**  
$0  
$(800,000)  
$(600,000)  

**Total Expenditures**  
$0  
$7,700  
$207,700  

Enactment of this legislation would require the University of Utah Health Sciences Department to select 2 more psychiatry residents during the 2021-22 academic year than during the prior academic year. The bill makes the addition of the residents subject to appropriation, but the impact for implementation would be $200,000 per year, or $100,000 per resident for salary and benefits per year. Residencies begin during the last week of June each year, requiring a 1 week pro-rated cost in the first fiscal year and a full cost in the second. Each succeeding year, the cost would increase as a new cohort was selected and added to the program until year four when the cost would stabilize at $807,700 annually for 8 additional residents across 4 cohorts.

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net All Funds</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$(7,700)</td>
<td>$(207,700)</td>
</tr>
</tbody>
</table>

## Local Government

**UCA 36-12-13(2)(c)**  
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

**UCA 36-12-13(2)(d)**  
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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2020/02/05 07:45, Lead Analyst: Sean C. Faherty Attorney: DC
## Regulatory Impact

<table>
<thead>
<tr>
<th>UCA 36-12-13(2)(e)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.</td>
</tr>
</tbody>
</table>

## Performance Note

<table>
<thead>
<tr>
<th>JR4-2-404</th>
</tr>
</thead>
<tbody>
<tr>
<td>No performance note required for this bill</td>
</tr>
</tbody>
</table>

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.