

# 2019 UTA Governance

UTA is a political subdivision of the State of Utah. After 2018 legislative changes, oversight of UTA has transitioned from a 16-member voluntary Board of Trustees to a 3-member full-time Board of Trustees. The Governor appoints nominees from the three appointing districts within the UTA service territory to serve as trustees. The names of the nominees are then forwarded to the Senate for confirmation. Once confirmed, an appointee is sworn in as a trustee.

The Governor appointed and the Senate confirmed trustees representing Salt Lake County (four year term), the district comprised of Davis, Weber and Box Elder counties (three-year term), and the district representing Utah and Tooele counties (two-year term). After these initial staggered terms are completed, board members will serve four-year terms. There are no limits relative to the number of terms a trustee can serve. The Governor appointed the Salt Lake County trustee to serve as Chair of the Board of Trustees.

The 2018 legislation also created a nine-member Local Advisory Council whose representation includes:

- three members appointed by the Salt Lake County council of governments
- one member appointed by the Mayor of Salt Lake City
- two members appointed by the Utah County council of governments
- one member appointed by the Davis County council of governments
- one member appointed by the Weber County council of governments
- one member appointed by the councils of governments of Tooele and Box Elder counties.

Terms for Local Advisory Board members are indefinite.

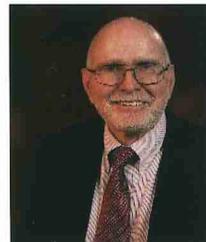
Meetings of the Board of Trustees are open to the public and are usually held every Wednesday. Please check UTA's website for exact days and time of the live-streamed and archived meetings. Meeting packets are published in advance and public comment is welcomed.



**Carlton Christensen**  
Salt Lake County



**Beth Holbrook**  
Davis, Weber, and Box Elder Counties



**Kent Millington**  
Utah and Tooele Counties

UTA's Trustees want to hear from you. Please send your comments or questions to [boardoftrustees@rideuta.com](mailto:boardoftrustees@rideuta.com).

UTA provides bus, TRAX, FrontRunner, Streetcar, Utah Valley Express (BRT), paratransit, vanpool and rideshare services. We are also currently conducting the Autonomous Vehicle shuttle pilot with UDOT and the On Demand by Via microtransit pilot project.

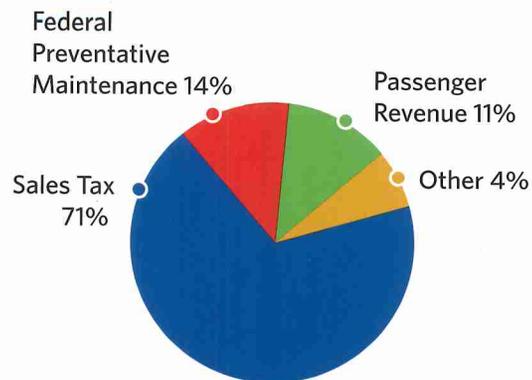
# UTAH TRANSIT AUTHORITY

## 2020 BUDGET IN BRIEF



# Resources

Where does the money come from?



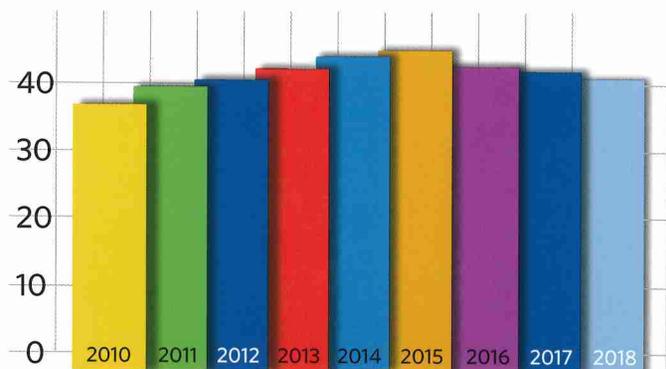
## Operating Fund Resources

Sales Tax	\$ 347,567,000
Federal Preventative Maintenance	\$ 67,911,000
Passenger Revenue	\$ 55,182,000
All Other	\$ 21,195,000
<b>Total Resources</b>	<b>\$ 491,855,000</b>

## Capital Improvement Program Resources

Lease and Bond Proceeds	\$ 91,951,000
UTA Funding	\$ 43,119,000
Grants	\$ 39,363,000
Local Partner Contributions	\$ 13,416,000
State Contribution	\$ 3,700,000
<b>Total Resources</b>	<b>\$ 191,549,000</b>

# Ridership (millions of trips)

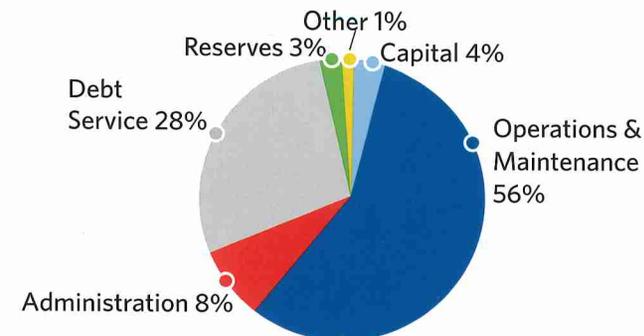


Incorporated	March 3, 1970
Service Area	732 sq. miles
Population in service area	2,508,000
Full time employees (Budget)	2,701
Annual Service Miles (2018)	39,150,000
Annual Service Hours (2018)	1,992,000
Annual Operation Days	362

Please visit UTA's website at [rideuta.com](http://rideuta.com) for up-to-date information and upcoming events.

# Expenses

Where does the money go?



## Operating Expenses

Bus	\$ 108,889,000
Light Rail	\$ 52,209,000
Commuter Rail	\$ 30,711,000
Paratransit/Vanpool	\$ 27,935,000
Operations Support	\$ 50,331,000
General & Admin.	\$ 40,355,000
Non-operating	\$ 5,945,000
Salt Lake County Service	\$ 3,453,000
Contribution to Reserves/Capital	\$ 36,112,000
Debt Service	\$ 135,915,000
<b>Total Appropriation</b>	<b>\$ 491,855,000</b>

## Capital Improvement Program

Capital appropriations total \$191.5 million, including \$59.9 million for maintaining a state of good repair, and \$49.5 million for capital improvements.