

Safe Harbor

Offering hope. Ending the silence.

Empower Campaign

KRISTEN FLOYD- EXECUTIVE DIRECTOR

CHIEF SOL OBERG- VICE CHAIR/ BOARD OF DIRECTORS



EMPOWER

Safe Harbor Crisis Center provides shelter, supportive services and advocacy to survivors of domestic abuse and sexual assault, as well as education, awareness and resources to our community.

What needs funding?

Answer: Facilities that will help change and save lives!

The Future Lifeline and Prevention Center

Located at the Intermountain Healthcare
Layton Hospital Campus

- ▶ Collaborative client services with DCFS, DWS, DBH, Open Doors, and Safe Harbor
- ▶ Legal assistance
- ▶ Children's services
- ▶ Sexual assault crisis services
- ▶ Advocacy: safety planning, housing, economic empowerment, healthy relationships
- ▶ Prevention education
- ▶ Community impact services

Crisis Shelter Expansion

Located at the current Kaysville Campus

- ▶ 10 emergency shelter units (30 beds)
- ▶ Community living space
- ▶ Outdoor recreation area

BUDGET

\$1 million request

\$4 million campaign

Funding Committed To Date:

- \$400k land
- \$300k lead donor support

Future Lifeline and Prevention Center: \$2 Million

Emergency Crisis Shelter Expansion and Storage Building: \$2 Million

One-time appropriation request- \$1 Million

Use of appropriation:

- ▶ Engineering
- ▶ Preconstruction
- ▶ Land development
- ▶ Footings and foundation
- ▶ Construction for building shell
- ▶ MEP and preparation for tenant (Safe Harbor) finishes

COLLABORATIONS / PARTNERSHIPS

Community Partnerships

- Select Health- Select 25 award winner for community service leader
- Intermountain Healthcare- Layton Hospital
 - Donated land for new Community Lifeline and Prevention Center
 - Donated private room for sexual assault examinations
 - Participate as board members
 - Partner in community awareness campaigns
- Davis Technical College
 - Participate in community awareness and education
 - Receive training for teachers, counselors and students for Domestic Violence & Sexual Assault
 - Participate as board members
 - Partner in community awareness campaigns
 - Provide priority intake processes for new students referred by Safe Harbor

Countywide Partnerships

- Davis County Commission
- Police departments: Layton City, Kaysville City, Bountiful, North Bountiful, Woods Cross, North Salt Lake, Farmington, Syracuse, Clinton, Clearfield
 - All Cities participate in the Lethality Assessment Protocol and Crisis Response Team
- Davis County Health Department
- Davis County School District
- Open Doors
- Davis Behavioral Health

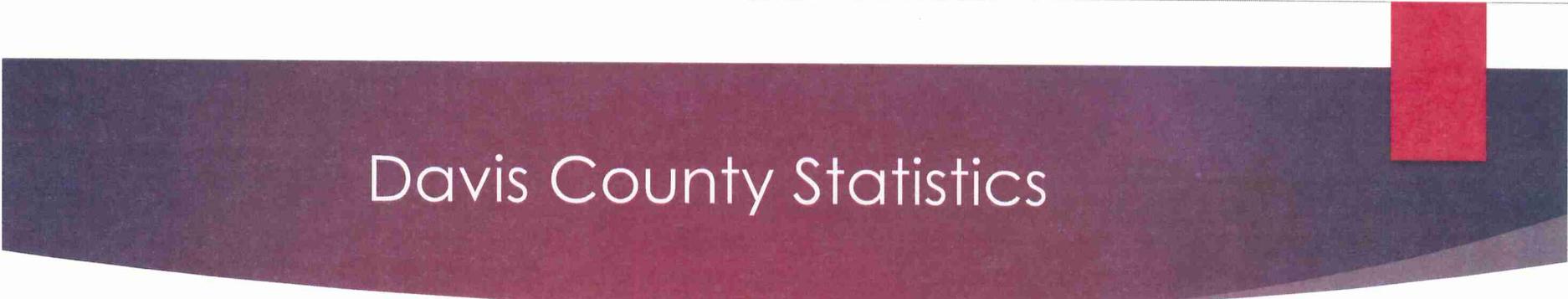
WHY DO WE NEED THIS FUNDING?

Domestic Violence and Sexual Assault are a Public Health and Public Safety Issue!

Our Communities are in Crisis

Utah Statistics

- ▶ In Utah in 3 Women will experience domestic violence in her lifetime
- ▶ Domestic violence costs over \$5.8 billion each year, \$4.1 billion of which is for direct medical and mental health services in Utah
- ▶ 28% of high school students in Utah report experiencing some type of dating violence
- ▶ The health impacts of Domestic Violence can be lifelong



Davis County Statistics

- ▶ Safe Harbor redirects or turns away over 500 people annually
- ▶ 16% of all offenses in Davis County were domestic violence related
- ▶ Service requests with Safe Harbor increased by nearly 40% last year, serving over 4000 individuals
- ▶ 80% of the homeless population in Davis County is due to domestic violence
- ▶ Due to the services from Safe Harbor, 92% of individuals reported feeling safer and more confident

Deliverables

Performance Measures

- ▶ Increase community prevention and education
- ▶ Increase community “outpatient” services by 40%
- ▶ Increase emergency shelter capacity- doubling space

Outcomes

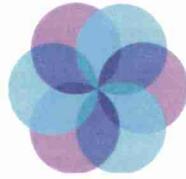
- Reduce the number of unmet requests for emergency shelter services
- Increased accessibility to services and community awareness
- Cost Savings- reduce number of additional state buildings funded



Thank you!

Kristen Floyd, Executive Director

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EMPOWER CAMPAIGN

DOMESTIC VIOLENCE is a public health and public safety issue:

- In 2018, Davis County reported 16% of all offenses were domestic violence related; this is 4% higher than the state average. .
- Currently, our ability to address this growing public health issue is severely restricted by our lack of facilities.
- Safe Harbor is committed to raising \$4M to construct a new Lifeline and Prevention Center and double the capacity of our current emergency shelter.
- With a generous donation of land from Intermountain Healthcare worth approximately \$200K, the Lifeline and Prevention Center will be located adjacent to the Layton Hospital.

SAFE HARBOR CRISIS CENTER is dedicated to ending domestic abuse and sexual violence in Davis County.

- Last year, Safe Harbor provided an essential continuum of services for 4,079 survivors and their children.
- With the booming population growth in Davis County, incidents of domestic and sexual violence have also increased. Safe Harbor served 38% more individuals and families than last year.
- Over the past three years, Safe Harbor had turned away or redirected between 500 and 1,000 individuals seeking services annually due to a lack of capacity to accommodate them. These services include emergency shelter, safety planning, advocacy, case management, and therapy.
- Prevention education provided by the Lifeline and Prevention Center is needed to reduce the incidents of domestic violence in the community.
- Despite the growing need for services, Safe Harbor’s infrastructure has remained similar to its original capacity designed in 1997.

ONE-TIME APPROPRIATION REQUEST - \$1 MILLION

With an appropriation of \$1M, legislators will show our community that domestic violence is not tolerated. Collectively, we can save lives!

EMPOWER CAMPAIGN COSTS

Lifeline and Prevention Center	\$2M
Crisis Shelter Expansion	\$1.6M
Soft Costs and Storage	\$.4M

TOTAL PROJECT \$4M

FUNDING COMMITTED TO DATE - \$400K OF LAND +\$300K LEAD DONOR SUPPORT

Use of \$1M Appropriation: Engineering, Preconstruction, Land Development, Footings and Foundation, Building Shell Construction, MEP and Preparation for Tenant (Safe Harbor) Finishes

Safe Harbor New Community LifeLine Building

Cost Estimate- Prepared by Grammol Construction

Land- Intermountain Health Care 21,401 SF @ \$9/SF	\$ 192,609.00
Building, single story, pitched roof/ 6309 SF @ \$180/SF	\$ 1,135,620.00
Site Improvements/Utilities	\$ 178,900.00
Design 7%	\$ 92,016.00
Furniture, Fixtures, and Equipment (FFE)	\$ 148,000.00
City Fees	\$ 65,000.00
Contingency plus Cost Escalation of 10%	\$ 194,000.00
Total Estimated Costs:	\$ 2,006,145.00
Land Donation Received from Intermountain Healthcare	\$ 192,609.00

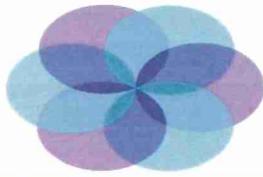
Safe Harbor Shelter Expansion

Cost Estimate- Prepared by Grammol Construction

Building addition, Single Story / 6250 SF @ \$180/SF	\$ 1,125,000.00
Expansion Property	\$ 200,000.00
Onsite storage building	\$ 400,000.00
Demolition/Tie In	\$ 50,000.00
Site Improvements/Utilities	\$ 110,000.00
Design 7%	\$ 87,763.00
Furniture, Fixtures, and Equipment (FFE)	\$ 80,000.00
City Fees	\$ 22,100.00
Contingency plus Cost Escalation 10%	\$ 150,000.00
Total Shelter Expansion	\$ 2,224,863.00

Project Total \$ 4,231,008.00

SAFE HARBOR- EMPOWER CAMPAIGN



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PROJECT DELIVERABLES

CAMPAIGN DELIVERABLES

Our Empower Campaign is already in process based on a very favorable campaign feasibility study conducted by a well-respected campaign consultant firm located in Salt Lake City. We have secured a \$200k in-kind donation of land from Intermountain Healthcare and an additional \$300k in cash gifts which we anticipate will be the first of many.

In the past fiscal year, the number of clients we served increased by almost 40% over the prior year. At the same time, there were around 500 qualified requests for emergency protective shelter that were denied due to being at capacity. The need for Safe Harbor's services continues to grow as Davis County grows. We must expand to meet the need to help increase safety for the most vulnerable in our community. With the new facility in place, we will double the capacity at our emergency shelter and increase services to our non-shelter clients.

Our ultimate goal is to shift the way our community perceives the issue of domestic abuse, by addressing conflicts before crisis. The Safe Harbor Lifeline and Prevention Center will be a place where individuals can get the tools they need to learn healthy relationships to decrease the need for emergency shelter services.

CONSTRUCTION DELIVERABLES

<u>Action Item</u>	Pending	Completed
Complete Land Donation Process with Intermountain Healthcare		X
Meet with City to Review Building Plans		X
Complete Design Plans		X
Complete Engineered Plans	X	
Complete RFP Construction Process	X	
Land Development	X	
Complete Shell Construction	X	
Complete Interior Construction	X	
Grand Opening Celebration	X	



February 5, 2020

Appropriation Request: Funding Statement

Safe Harbor receives state contracted funds through DCFS of \$384,000 annually for programming and client service costs.

We are also a recipient of VOCA and VAWA federal grants.

Kristen Floyd, CPM, CMHC
Executive Director