

2020 GENERAL SESSION BUDGET OVERVIEW AND ISSUE HIGHLIGHTS



School and Institutional Trust Lands Administration

SITLA | UTAH TRUST LANDS

2019 Photo Challenge Winner

Each year, we ask schools to show us how they use their School LAND Trust Funds.

LC Reading Elementary in Davis School District uses its trust land funds to hire an engineering specialist.

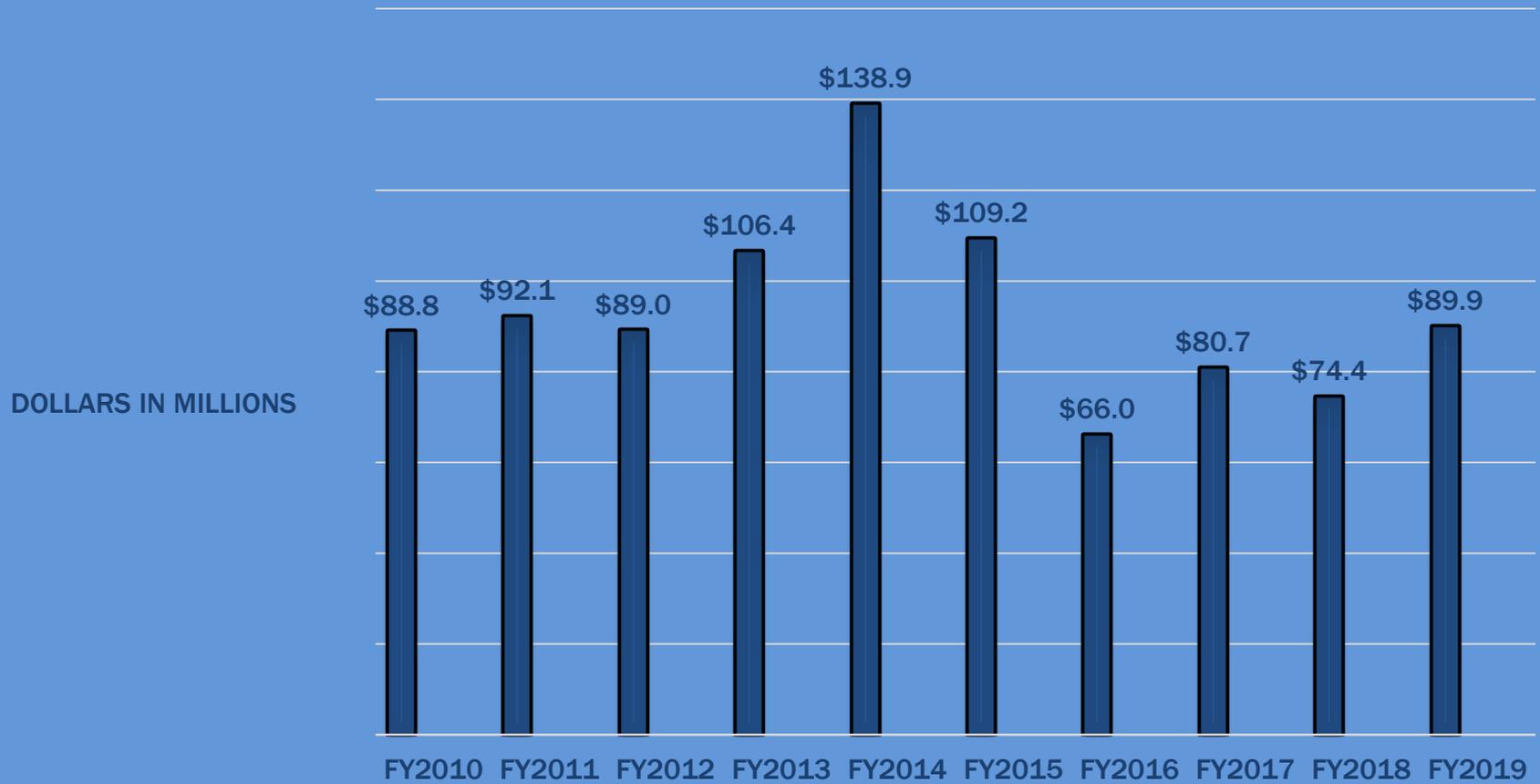


UNIQUE BUDGETING SITUATION

- Independently funded
- No tax revenue
- Earnings fund agency
- Everything lapses

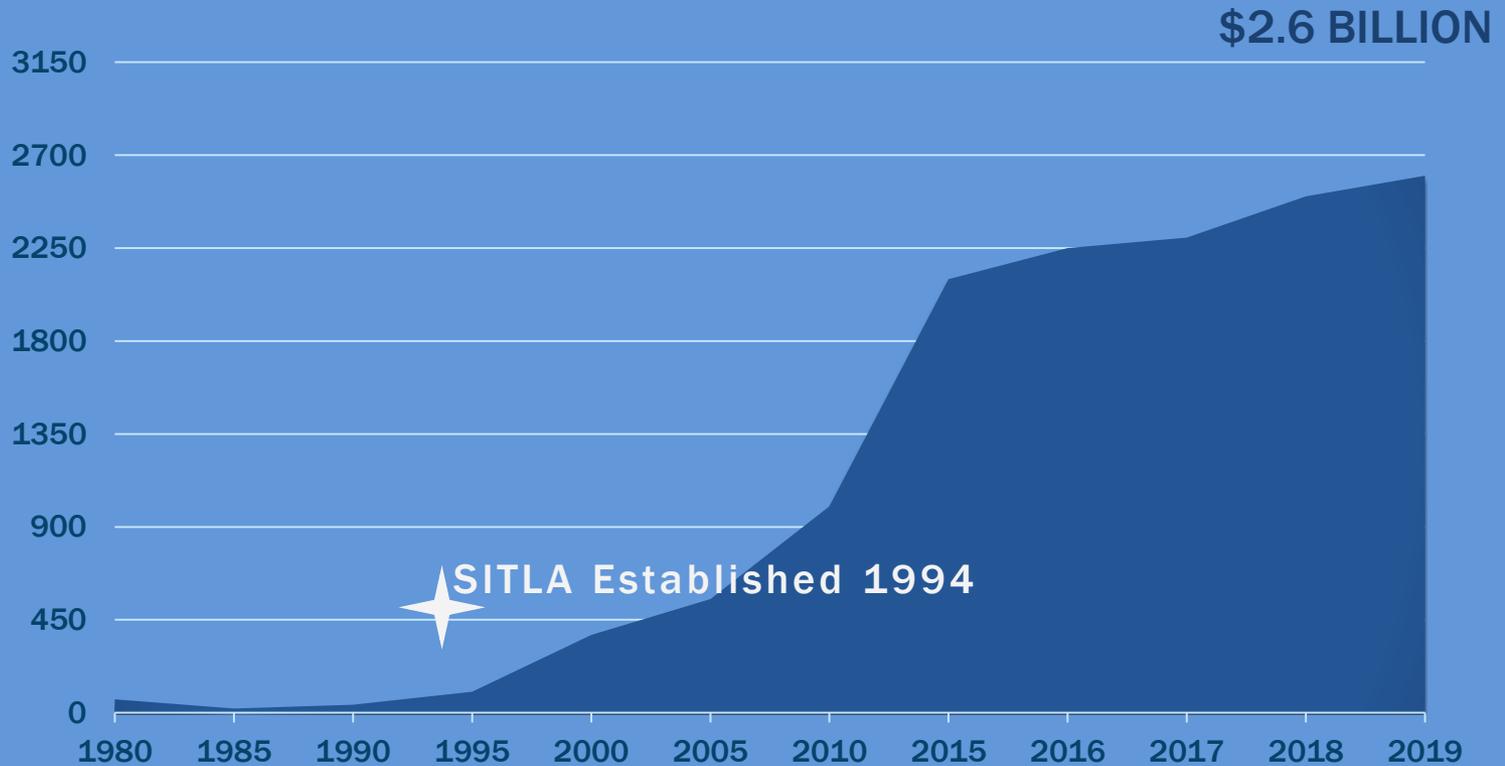


SITLA REVENUE



BUILDING THE PERMANENT FUND

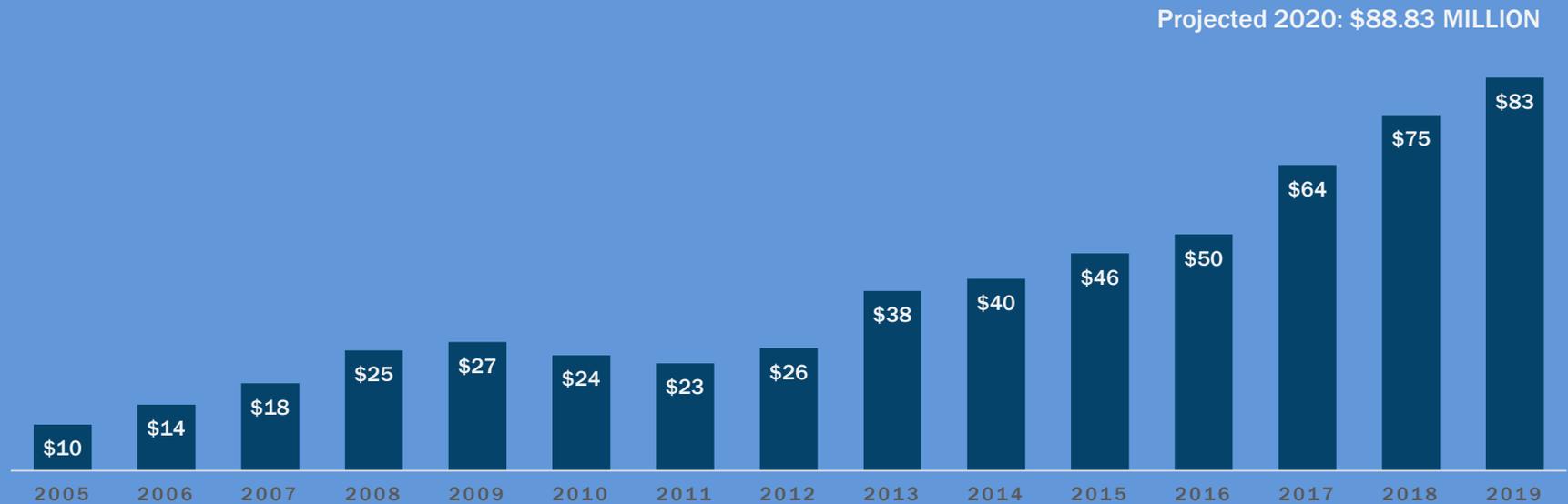
VISION: WE ARE AN INCREASINGLY-SIGNIFICANT SOURCE OF SCHOOL FUNDING



ANNUAL PERMANENT FUND DISTRIBUTIONS

VISION: WE ARE AN INCREASINGLY-SIGNIFICANT SOURCE OF SCHOOL FUNDING

DOLLARS IN MILLIONS



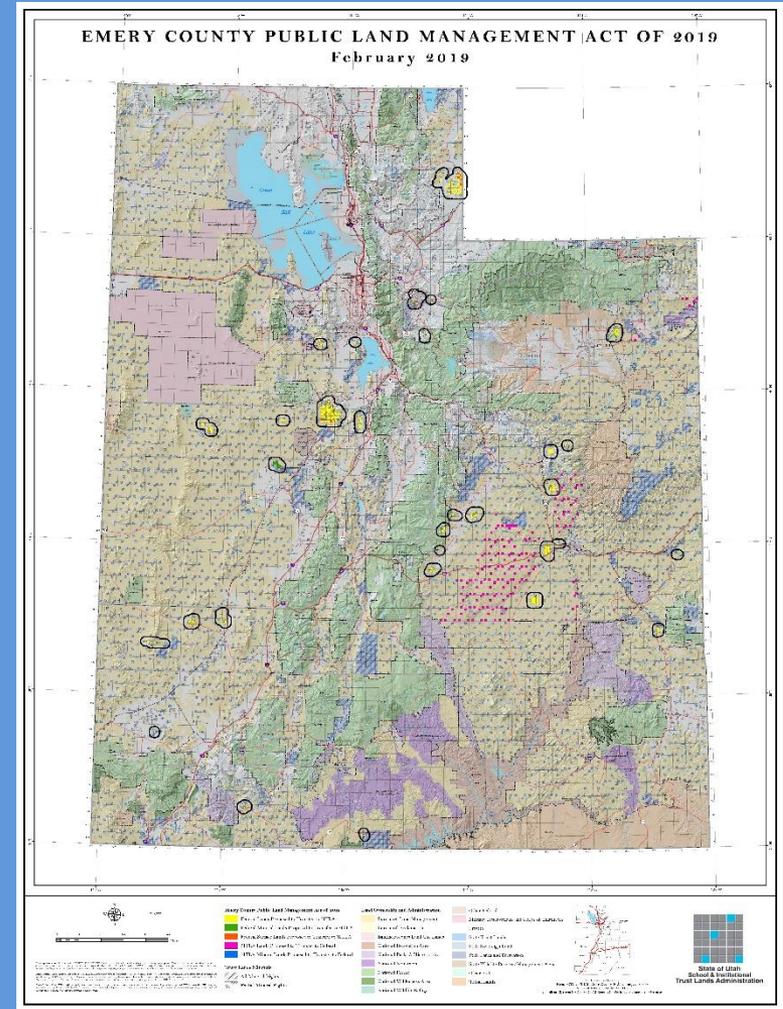
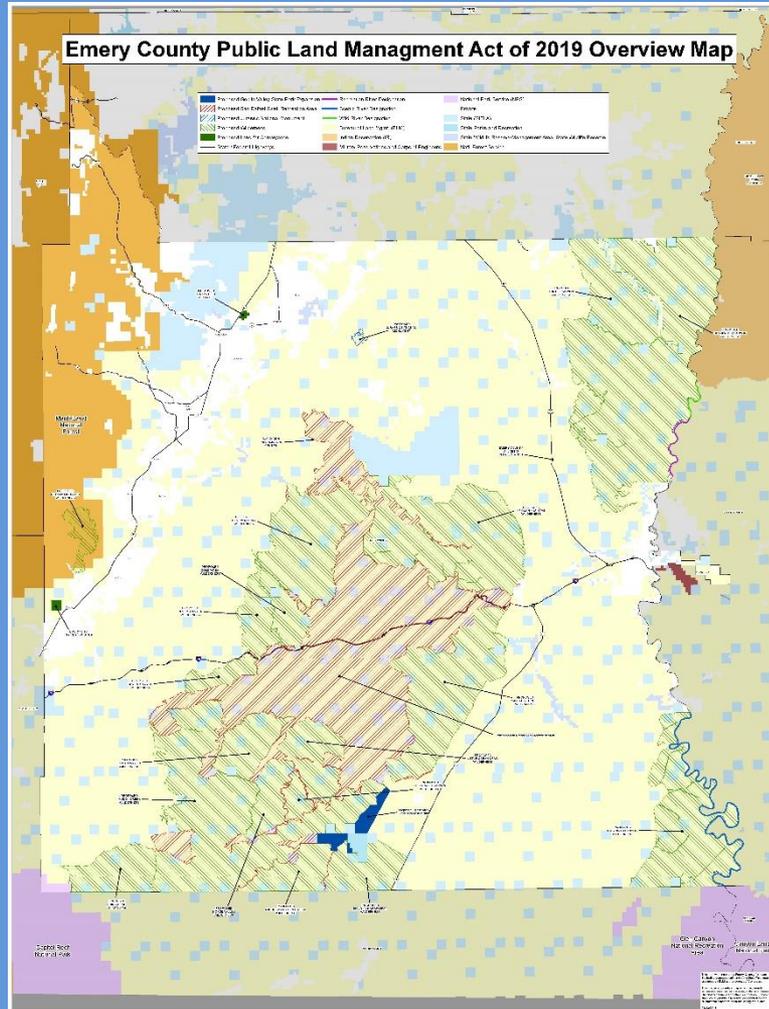
FY2021 BUDGET REQUEST

- **Operating Budget – covers expenses to run agency operations**
 - **\$11,540,500**
- **Capital Budget – provides funding for projects to increase the value of our land**
 - **\$5,000,000**
- **Stewardship Budget – covers the costs to maintain the value of our assets**
 - **\$852,400**

OTHER MAJOR ISSUES

- **Emery County Lands Bill and Land Exchange**
- **Utah Test and Training Range (UTTR) Exchange**
- **BLM Revised Travel Management Plans**
- **Northwest Quadrant/Inland Port**
- **County Road Claims**

EMERY COUNTY LANDS BILL AND LAND EXCHANGE



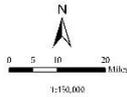
UTAH TEST & TRAINING RANGE ENHANCEMENT



- Proposed Exchange Expansion Areas
- Utah Test and Training Range
 - BLM Lands Proposed to Transfer to SHTLA
 - BLM Mineral Lands Proposed to Transfer to SHTLA
 - BLM Surface Lands Proposed to Transfer to SHTLA
 - SHTLA Lands Proposed to Transfer to BLM
 - SHTLA Mineral Lands Proposed to Transfer to BLM

Land Ownership and Administration

- Bureau of Land Management
- Bureau of Reclamation
- Bond-Neal-Jones Land Use Lands
- National Recreation Area
- National Parks & Historic Sites
- National Monument
- National Forest
- National Wilderness Area
- National Wildlife Refuge
- Military Reservations and Corps of Engineers
- Private
 - State Trust Lands
 - State Sovereign Land
 - State Parks and Recreation
 - State Wildlife Reserve/Management Area
 - Other State
 - Tribal Lands

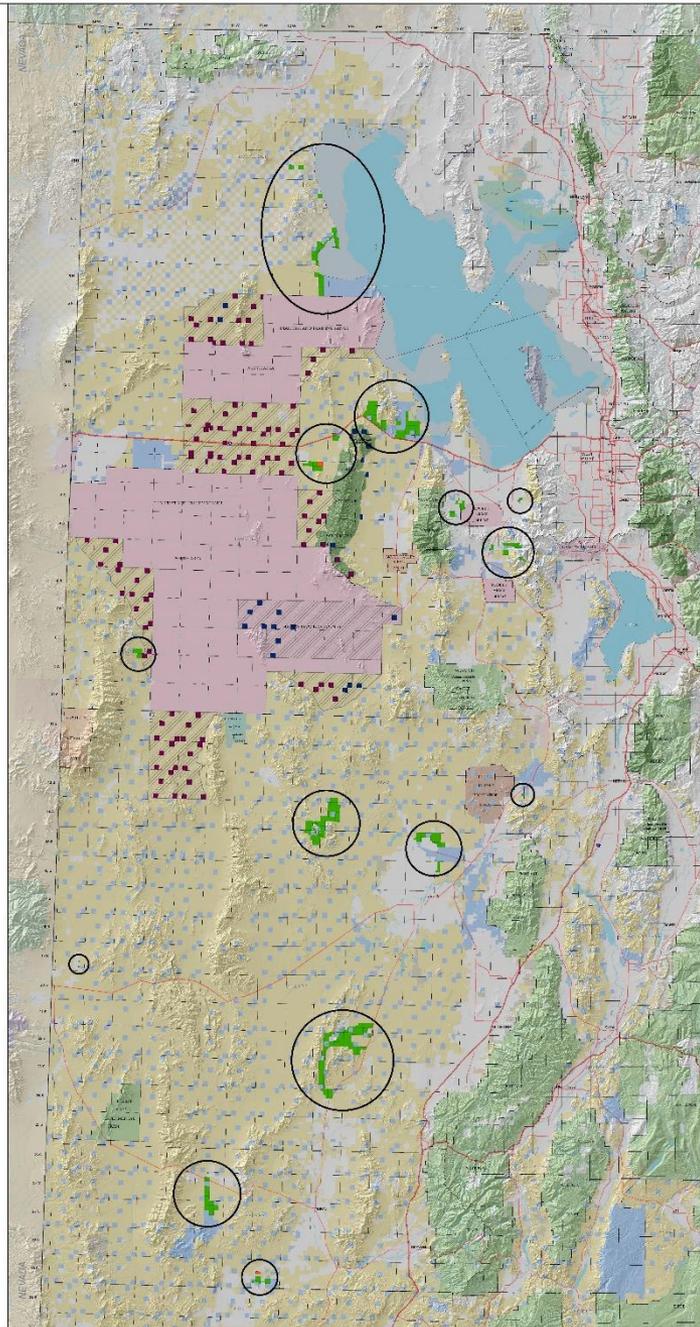


Utah Reclamation
 Product Released 12.21.2014
 Coordinate System: NAD 83 UTM Zone 12N
 Projection: UTM
 The most recent Test and Training Range SHTLA map is located at: [http://www.blm.gov](#)

Data presented on this map is for SCIENCE USE ONLY and is not suitable for legal, engineering, or planning purposes. Users of this information should exercise caution and verify the data and information presented to ensure the validity of the information. SHTLA products are not a legal substitute for the original data and are not intended to be used for legal purposes. The data and information presented on this map is for informational purposes only and is not intended to be used for legal purposes.

Land parcels, some boundaries and locations of SHTLA data have not been updated to a date for a year. The State Sovereign Land data of parcels are maintained by BLM. The State Sovereign Land data of parcels are maintained by BLM. The State Sovereign Land data of parcels are maintained by BLM. The State Sovereign Land data of parcels are maintained by BLM.

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UTTR LAND EXCHANGE

