

Chair's List - EOCJ Funding Item Considerations
Ongoing and One-time General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators or recommended by the LFA.

Building Blocks

Item #	Agency / Legislator	Chair's Priority	Item	One-Time	Ongoing
46	Public Safety	1	Dispatch and Trooper Pay Plan Increase		\$ 1,000,500
37	Courts	2	Technology Investment	\$ 450,000	\$ 932,000
26	Corrections	3	Certified Correctional Staff Pay Plan		\$ 2,639,500
49	Public Safety	4	Ongoing Funding for State Troopers Funded One-time	\$ 1,587,999	\$ 6,000,000
52	State Auditor	5	Transparent Utah Website Upgrade	\$ 320,000	\$ 100,000
13	Attorney General	6	SECURE Prosecutor & Investigator		\$ 359,100
51	State Auditor	7	Healthcare Price Transparency Tool	\$ -	\$ 50,000
8	Attorney General	8	Hiring and Retention Compensation Increase		\$ 4,335,600
25	Corrections	9	Behavioral Health Transition Facility	\$ 5,000,000	\$ 6,000,000
36	Courts	10	Self-Help Center		\$ 104,300
22	CCJJ	11	Indigent Defense Commission Increase		\$ 1,500,000
18	Board of Pardons	12	Electronic Records System and Agency Staffing	\$ 961,200	
20	CCJJ	13	County Incentive Grant Program		\$ 800,000
34	Courts	14	Child Welfare Mediator		\$ 54,900
8	RFA - Rep. Potter	15	Education Grant Program for Individuals in the Justice System		\$ 310,000
44	Public Safety	16	Aero Bureau-New Helicopter (RFA - Eliason)	\$ 5,200,000	
16	RFA - Sen. Weiler	17	Utah Homicide Survivors Legal Services Program	\$ 250,000	
1	Attorney General	18	Additional Children's Justice Center in Utah County (RFA - Rep. Anderegg)	\$ 250,000	\$ 150,000
23	CCJJ	19	Jail Reimbursement Rate Increase	\$ 2,276,000	\$ 500,000
2	RFA - Rep. Dunnigan	20	Jail and Prison MAT program	\$ 1,000,000	
14	Attorney General	21	SECURE Prosecutor		\$ 219,100
35	Courts	22	Commissioners – Recruit & Retain		\$ 92,500
4	Attorney General	23	Constitutional Defense and Special Litigation Attorney		\$ 192,400
45	Public Safety	24	Crime Lab - DNA Sample Testing		\$ 349,800
11	RFA - Sen. Anderegg	25	Criminal Justice Data	\$ 350,000	
38	Governor's Office	26	Data Synchronization for Milestone Management		\$ 300,000
27	Corrections	27	Community Case Management	\$ 950,000	\$ 5,600,000
15	Attorney General	28	White-Collar/Mortgage and Financial Fraud Unit Support Staff		\$ 160,600
10	Attorney General	29	Office Lease Increases		\$ 21,000
12	RFA - Sen. Anderegg	30	Rapid DNA Funding		\$ 5,000,000
31	Corrections	31	Jail Contracting Rate Increase to Expand Programming		\$ 2,000,000
11	Attorney General	32	Opioid Task Force Staff and Prosecutor		\$ 219,100

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21	CCJJ	33	Create Appellate Indigent Defense Office		\$ 1,500,000
42	Governor's Office	34	LeRay McAllister Critical Lands Conservation Fund (RFA - Ferry)	\$ 2,000,000	\$ 1,000,000
43	Juvenile Justice Services	35	Medicaid Consensus Items		\$ 43,000
7	RFA - Rep. Lyman	36	Westwater Community in San Juan County	\$ 500,000	
1	RFA - Rep. Ballard	37	Voterise	\$ 100,000	
29	Corrections	38	Hepatitis C Medication	\$ 300,000	
7	Attorney General	39	Economic Crimes Unit Prosecutor		\$ 148,500
9	Attorney General	40	Mortgage and Financial Fraud Unit Attorney		\$ 219,100
5	Attorney General	41	Criminal Appeals Attorneys Adjustments		\$ 31,000
17	Board of Pardons	42	Defense Attorney Contract		\$ 10,000
12	Attorney General	43	Public Lands / Federal Lands Policy and Management Act Reform	\$ 140,000	
5	RFA - Rep. Hutchings	44	Restoration of Funding for Washington County Pre-trial Services Program		\$ 540,000
15	RFA - Sen. Hinkins	45	Appropriation for Utah to Challenge Richmond Ordinance Banning Coal Shipment	\$ 500,000	
2	Attorney General	46	Attorney General's Office Structural Adjustment		\$ 3,141,500
24	CCJJ	47	Supervision Grants for JRI High-Risk Program		\$ 500,000
16	Board of Pardons	48	Additional Staff to Handle Increased Workload		\$ 262,600
40	Governor's Office	49	Elections Outreach	\$ 300,000	
6	Attorney General	50	Criminal Grants Manager		\$ 86,100
19	Board of Pardons	51	Supplemental Adjustment	\$ 87,800	
3	Attorney General	52	Civil Litigation Account	\$ 3,850,000	
6	RFA - Rep. Lisonbee	53	Prosecution Review Amendments		\$ 839,400
9	RFA - Rep. Stratton	54	Digital Wellness, Citizenship, and Safe Technology		\$ 200,000
10	RFA - Rep. Watkins	55	Eastern Utah Outreach Transitional Housing Facility	\$ 3,000,000	
13	RFA - Sen. Anderegg	56	S.B. 83 - Voter Registration Information	\$ 150,000	
50	Public Safety	57	State Match for Pre-Disaster Mitigation	\$ 500,000	
41	Governor's Office	58	Land Use Planning Assistance	\$ 2,000,000	
48	Public Safety	59	Highway Patrol Major Crash Investigation Team	\$ 120,000	\$ 220,000
28	Corrections	60	Extreme Risk Protection Order Bill		\$ 136,000
30	Corrections	61	Inmate Medical	\$ 1,500,000	
32	Corrections	62	Medicaid Expansion Reduction Restoration	\$ 859,000	\$ 738,000
39	Governor's Office	63	Econometric Review of Tax Exemptions and Credits		\$ 200,000
47	Public Safety	64	Firearm Examiners for Crime Lab		\$ 216,000
33	Corrections	65	Pre-Sentence Investigation Restoration		\$ 185,000
Totals				\$ 34,501,999	\$ 49,206,600