

Appropriation Request

General Funds

- ▶ One-time Initial Investment (\$10,000,000)
 - ▶ Infrastructure and facilities
 - ▶ Roads
 - ▶ Trails
 - ▶ Water, power, sewer
 - ▶ Entrance station and park office
 - ▶ Restrooms
 - ▶ Campground
 - ▶ Day-use area and parking

Restricted Funds

- ▶ Ongoing Park Operations (\$375,000)
 - ▶ Parks Operations
 - ▶ Staff
 - ▶ Tools and equipment
 - ▶ Current expenses
 - ▶ Vehicles



Current Conditions

Campsite



Day-Use Area



Campsite



Campsite with Sewer Connection



Restroom Facility

Campground (Where is the Restroom?)



Future Development

