

Priority	Ref. #	Ongoing	Building Block List ² Ongoing State Funds - Subcommittee Proposal	Source
		(\$2,730,300)	Budget Reductions Approved by Social Services as of 2/10/2020	
		\$231,400	DHS - Restore the ongoing FY 2021 reduction of \$231,400, for the Aging Alterna	
	EC1	\$144,700	DOH - Staff and Software at the Office of the Medical Examiner	GOV
	EK	\$450,000	DOH - Separate Reimbursement for Methadone Therapy	GOV
	EH1	\$35,000	DOH - Case Management for Rural Medicaid Clients	GOV
	EF	\$1,545,200	DOH - 436 More Baby Watch Clients	GOV
Items above this line are proposed for internal funding plus \$324,000 applied to partially fund the items below.				
1	FN	\$500,000	DHS - Children's Service Society of Utah/GrandfamiliesChildren's Service	Ray,P.
2	DB	\$24,262,400	DOH & DHS - Medicaid and CHIP Caseload, Inflation and Program	GOV
3	FF	\$5,950,000	DHS - Disability Services: Additional Needs and Youth Aging Out	GOV
4	FS	\$650,000	DHS - Services for People with Disabilities Provider Direct Care Staff Con	Ray,P.
5	FO	\$323,600	DHS - Disability Services: Rate Increase for Support Coordinators	Weiler,
6	FB	\$4,885,500	DHS - 30-Bed Forensic Unit at Utah State Hospital	GOV
7	EJ	\$2,119,000	DOH - Quality Improvement Incentives for Intermediate Care FacilitiesO	GOV&R
8	ES	\$200,000	DOH - Increase in New Choices Waiver Billing RatesAdjustment of new c	Ward,R
9	Z	\$100,000	DOH & DHS - Direct Care Staff Salary Increase	
10	FM	\$1,000,000	DHS - Disability Services: Waiting List	Chairs
11	DA	\$2,500,000	DOH, DHS & DWS - Disability Services: New Limited Supports Waiver	GOV
12	EB	\$500,000	DOH - Funding to Local Health Departments for Compliance with State S	GOV
13	FA	\$2,934,700	DHS - Child and Family Services Caseworker Salary Increase (Governor)	GOV,Ha
14	ET	\$550,000	DOH - 12 month continuous eligibility for children on Medicaid (HB210)	Ward,R
15	EC2	\$465,300	DOH - Staff and Software at the Office of the Medical Examiner Hire one	GOV

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16	FD	\$881,000	DHS - State Hospital Forensic Unit Staff Salary Increase	GOV
17	FT	\$150,000	DHS - Utah Commission on Aging	Christe
18	EI	\$1,246,100	DOH - 10-25% Autism Medicaid Provider Rate Increase10-25% Autism M	GOV
19	EE2	\$500,000	DOH - Loan Repayment Incentives for 15 Medical Providers to go to	GOV
20	FG	\$2,000,000	DHS - Disability Services: Community-Based Employment	GOV
21	EA	\$281,000	DOH - State Employee - Targeted Salary Increase HealthCertain jobs in H	GOV
22	EY	\$1,900,000	DOH - Medicaid ACO RatesReplace one-time funding in the current Medic	Hemme
23	FL	\$230,000	DHS - Additional Adult Protective Services Workers	Ward,R
24	GA	\$5,000,000	DWS - Affordable Housing SB34, Affordable Housing Modifications (Ande	GOV&A
25	FC	\$2,500,000	DHS - Five Mobile Crisis Outreach Teams in Rural Utah	GOV
26	FE	\$8,110,000	DHS - Two Behavioral Health Crisis Receiving Centers	GOV
27	ED	\$220,000	DOH - Testing for Syphilis and GonorrheaPay for 11,000 sexually transmit	GOV
28	DC	\$1,000,000	DOH & DHS - Medicaid Behavioral Health Reimbursement Rate	GOV
29	EH2	\$1,381,200	DOH - Case Management for Rural Medicaid ClientsContract with the loc	GOV
30	EG	\$500	DOH - Compensation and ISF Exception for Childrens Hearing Aid Accou	AGCY
31	EM	\$150,000	DOH - Project ConnectionMoney will provide CTI (critical time interventio	Harriso
32	GD	\$750,000	DWS - Programs for Independent LivingThe six Centers for Independent L	Weiler,
33	EW	\$650,000	DOH - Medically Complex Childrens Waiver(1) MCCW currently provides	Eliason
34	FQ	\$590,000	DHS - Improving Mental Health and Substance Abuse Treatment in Jails	Daw,B.
35	GE	\$15,000,000	DWS - SB39 Affordable Housing Amendments Provide gap funding and re	Andere
36	GF	\$9,500,000	DWS - Homeless Shelter Funding Amendments (HB????)Bill pending H	Eliason,
37	EP	\$500,000	DOH - Rural Ambulatory Care Funding RequestThis appropriation reques	Weiler,
38	EN	\$168,300	DOH - American Indian-Alaska Native Related AmendmentsThis legislati	Iwamot
39	FU	\$3,968,055	DOH & DHS - Caregiver Compensation	Harper,
40	FW	\$2,217,800	DHS - Mental Health Treatment Access (HB0035)	Eliason,
41	FR	\$250,000	DHS - Services for People with Disabilities Motor Transportation	Ray,P.

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42	FV	\$4,656,700	DHS - Crisis Services Amendments (HB0032)	Eliason
43	GB	\$912,800	DWS - Intergenerational Poverty Solution The Earned Income and Educat	Thursto
44	ER	\$1,000,000	DOH - Utah Alzheimer The Utah ADRC will contribute unique and fundame	Ray,P.
45	FY	\$200,000	DHS - The Children's Center	Spendl
46	EV	\$400,000	DOH - Medical Respite 1115 Medicaid Waiver	Dunnig
47	EO	\$95,000	DOH - Medicaid Rate Increase for Memory Care Increasing the Medicaid	Hemme
48	EL	\$95,000	DOH - Health care expenditure waste calculator Extend the Department	Harriso
49	FK	\$4,458,400	DHS - Disability Services: Limited Supports Waiver and Waiting List Utah	Thursto
50	FX	\$175,000	DOH - Opioid Overdose Fatality Amendments (HB0295) Bill pending	H Eliason
51	FZ	\$57,900	DHS - Restore Subcommittee Reductions for Human Services	AGCY
52	EU	\$1,141,400	DOH - Statewide Sexual Assault Prevention Program This funding request	Romerc
53	EQ	\$68,000	DOH - Newborn Safe Haven	Arent,P
54	GC	\$400,000	DWS - The Inn Between Medical Respite Support Program Operations at t	Ray,P.
55	AZ	\$100,000	DOH - Pediatric Neuro-rehab Fund	Hutchir
	55	\$ 119,520,655	Total	
			Total State Funds Requested (Ongoing and One-time)	

(1) The Base Total Funding is ongoing FY 2021 funding from all sources and may be broader or more targeted depending on the scope of the item. New services/clients have \$0 in the base and for accounts the base is the balance in the account.

(2) DOH = Dept of Health, DHS = Dept of Human Services, DWS = Dept of Workforce Services

(3) Items in the main description column such as "(Ongoing)" "(One-time)" "(Requested By: Rep. Ray, P.)" were universally deleted because this information is already reflected in other places.

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(4) For updated descriptions of funding requests, please visit: cobi.utah.gov, Issues tab				
(5) FYI - the reference letters on the left have been maintained from the Building Block List Ongoing General Funds - Chair Agency Priority List 2-10-20.				
<u>The sponsor withdrew the request below and will pursue non-General Fund funding sources.</u>				
	<u>GG</u>	\$218,817	DWS – Better Together Parenting Pilot Program Better Together is a 6 week parent/child intervention focused on the	- Johnso
<u>The item below was moved to another subcommittee.</u>				
	FM	\$5,069,800	DHS – Behavioral Health Workforce Reinvestment Behavioral Health student development fund for both master's level	Hende rson,-
<u>The items below were combined with other similar funding requests.</u>				
	EX	\$2,400,000	DOH – ICF – ID Quality Incentive Request Money for the Quality Incentive for ICF-ID. This would allow facilities to	-Ray, P.
	FH	\$4,450,000	DHS – Child and Family Services Caseworker Salary Increase (Harper) Caseworkers for the Division of Child and Family Services (DCFS) are	- Harper
	FI	\$10,680,000	DHS – Child and Family Services Caseworker Salary Increase (Judkins) Caseworkers for the Division of Child and Family Services (DCFS) are	- Judkin
	FJ	\$7,245,000	DHS – Child and Family Services Personnel Investment (Eliason) DCFS compensation plan to address critical recruitment & retention	- Eliaso
	<u>GE</u>	\$15,000,000	DWS – SB39 Affordable Housing Amendments (one time) Provide gap funding and rental assistance. (Requested By: Sen.-	- Ander