

| Priority | Ref. # | One-time | Building Block List ² One-Time State Funds - Subcommittee Proposal | Source |
|--|--------|---------------|--|------------|
| | | (\$3,162,700) | Budget Reductions Approved by Social Services as of 2/10/2020 | |
| | | (\$231,400) | DHS - Reduce funding by \$231,400 one-time in FY 2020 for the Aging Alternative | |
| | AB | \$183,000 | DOH - Staff and Software at the Office of the Medical Examiner Purchase | GOV |
| | EE1 | \$280,000 | DOH - Loan Repayment Incentives for 15 Medical Providers to go to Und | GOV |
| | CE | \$243,340 | DOH - Utah Independent Living Center, Tooele Skills Center The UILC is re Thatche | |
| | EY | \$341,600 | DOH - Hepatitis C Outreach Pilot Program (HB0220) This bill creates the H | Eliason, |
| | CD | \$100,000 | DWS - Military Spouse Employment Blue Star Families (BSF), to administe | Weiler, |
| Items above this line are proposed for internal funding plus \$2,246,200 applied to partially fund items below. | | | | |
| 1 | BA | \$2,269,000 | DHS - Two Behavioral Health Crisis Receiving Centers These centers woul | GOV |
| 2 | AC | \$300 | DOH - Compensation and ISF Exception for Childrens Hearing Aid Accou | AGCY |
| 3 | CG | \$3,000,000 | DWS - Weber County Prosperity Initiative Replicate the Weber County Int | Ray,P. |
| 4 | CA | \$15,000,000 | DWS - Affordable Housing SB34, Affordable Housing Modifications (Ander | GOV |
| 5 | BJ | \$15,292,000 | DHS - Crisis Services Amendments (HB0032) This bill relates to crisis resp | Eliason, |
| 6 | CJ | \$2,100,000 | DWS - Utah Co Transitional Housing Request To provide 75 transitional ho | Andere; |
| 7 | AH | \$150,000 | DOH - Project Connection Money will provide CTI (critical time interventio | Harriso |
| 8 | BL | \$1,011,500 | DHS - Restore Subcommittee Reductions for Human Services On Februar | AGCY |
| 9 | AF | \$55,000 | DOH - Coordination of Care for Older Adults Receiving Health Care Servi | Iwamot |
| 10 | CC | \$919,700 | DWS - Intergenerational Poverty Solution The Earned Income and Educati | Thursto |
| 11 | FQ | \$500,000 | DHS - Improving Mental Health and Substance Abuse Treatment in Jails | Daw,B. |
| 12 | CH | \$20,000,000 | DWS - SB39 Affordable Housing Amendments Provide gap funding and re | Andere; |
| 13 | CI | \$1,500,000 | DWS - Homeless Shelter and Services Sharing. Homeless services case m | Andere; |
| 14 | BI | \$100,000 | DHS - Utah Clubhouse Coalition The 5 clubhouses in the Northern Region | Weiler, |
| 15 | CK | \$1,500,000 | DWS - Homeless Shelter Funding Amendments (HB????) Bill pending | H Eliason, |

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| 16 | FP | \$350,000 | DHS - Statewide Volunteer Driver and Voucher TransportationSecure an | Harper, |
| 17 | BK | \$121,000 | DOH - Opioid Overdose Fatality Amendments (HB0295) Bill pending H | Eliason, |
| 18 | AI | \$53,000 | DOH - 12 month continuous eligibility for children on Medicaid (HB210) | Ward,R |
| 19 | AA | \$800,000 | DOH - Replace Water Quality Testing Machines From 2011 and 2013Rep | GOV |
| | | | | |
| | 19 | \$ 62,475,340 | Total | |

One-Time Offsets Automatically Approved by Action on Ongoing Requests, No Need to Prioritize

| | | | | |
|--|----|---------------|---|---------|
| | A | (\$2,138,800) | DHS - Disability Services: New Limited Supports WaiverThis request inclu | GOV |
| | AE | (\$725,000) | DOH - Quality Improvement Incentives for Intermediate Care FacilitiesA | GOV |
| | AG | (\$15,000) | DOH - Health care expenditure waste calculatorExtend the Department o | Harriso |
| | BC | (\$1,076,900) | DHS - 30-Bed Forensic Unit at Utah State HospitalUSH will open the 30 b | GOV |
| | BD | (\$2,347,000) | DHS - Disability Services: Additional Needs and Youth Aging OutThere is | GOV |
| | BE | (\$2,138,800) | DHS - Disability Services: Limited Supports Waiver and Waiting List (Thu | Thurstc |
| | CM | (\$750,000) | DWS - Programs for Independent LivingThe six Centers for Independent Living (CI | |
| | EU | (\$1,141,400) | DOH - Statewide Sexual Assault Prevention ProgramThis funding request | Romero |

(1) The Base Total Funding is ongoing FY 2021 funding from all sources and may be broader or more targeted depending on the scope of the item. New services/clients have \$0 in the base and for accounts the base is the balance in the account.

(2) DOH = Dept of Health, DHS = Dept of Human Services, DWS = Dept of Workforce Services

(3) Items in the main description column such as "(Ongoing)" "(One-time)" "(Requested By: Rep. Ray, P.)" were universally deleted because this information is already reflected in other places.

(4) For updated descriptions of funding requests, please visit: cobi.utah.gov, Issues tab

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| (5) FYI - the reference letters on the left have been maintained from the Building Block List One-Time General Funds - Chair Agency Priority List 2-10-20. | | | | |
| The sponsor withdrew the request below and will pursue non-General Fund funding sources. | | | | |
| | CL | \$407,910 | DWS - Better Together Parenting Pilot Program Better Together is a 6 we | Johnson |
| The items below were moved to another subcommittee. | | | | |
| | CI | \$1,000,000 | Rev SS - Carbon Emery Housing Pilot Program This program is designed to | Watkin |
| | BH | \$1,000,000 | DHS - Safe Harbor Crisis Center - Empower Campaign Safe Harbor Crisis C | Cullime |
| The items below were combined with ongoing items. | | | | |
| | AJ | \$100,000 | DOH - Medical Respite 1115 Medicaid Waiver Funds the creation, evalua | Dunnig |
| | BG | \$750,000 | DHS - Children's Service Society of Utah/Grandfamilies Children's Service | Ray, P. |
| The items below were removed from the list. | | | | |
| | BB | \$3,200,000 | DHS - Disability Services: Anticipated Budget Shortfall The Division of Ser | GOV |
| | GD | \$9,500,000 | DWS - Homeless Shelter Funding Amendments (HB????) Bill pending (Rec | Eliason |
| | CB | \$1,000,000 | DWS - Grants to Community Service Providers This funding will be used fo | GOV |