

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

2020 General Session

Preparation for Final Voting, Updated

This packet contains information intended to help subcommittee members to prepare for the final voting on Wednesday, Feb. 19, 2020.

The subcommittee will vote on the following items: Federal Funds, Fees, Legislative Intent Language, Transfers/Reallocation, and lists with approved requests for new funding. New funding items include non-General Fund Sources, One-time General Fund, and Ongoing General Fund. Both One-time and Ongoing General Fund requests need to be ranked in order of preference, respectively. We have reviewed this information in our last 7 meetings, and the documents are available online:

<https://le.utah.gov/asp/interim/Commit.asp?Year=2020&Com=APPNAE>.

For each item that needs to be voted on, this packet includes either the document itself, or a reference to the document online. The packet also has a proposed motion for each voting item.

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1. Federal Funds

As a subcommittee we need to approve the federal funds requests submitted by agencies for Fiscal Year 2020 Supplemental and Fiscal Year 2021.

Suggested motion: *I move to approve the federal funds requested by the agencies, as presented in subcommittee meetings and posted on the subcommittee's webpage on January 29, 2020, under Related Links, in a document titled [Federal Funds Issue Brief](#).*

If you have suggested changes to Federal Funds amounts, these changes can be taken as motions on voting day.

2. Fees

As a subcommittee we need to approve the proposed fee changes and schedules submitted by agencies for Fiscal 2021. If you have suggested changes to fee amounts and schedules, these changes can be taken as motions on voting day.

Suggested motion: *I move to approve the fees for the agencies in this subcommittee, as presented in subcommittee meetings and included in [H.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations](#), with the following changes for the Division of Wildlife Resources (table on the following page):*

Division of Wildlife Resources, Proposed Fee Changes

	Old Fee	Fee Change	New Fee
Fishing Licenses / Nonresident - Dept of Natural Resources - RFA			
1 Youth Fishing (12-13)	\$5.00	\$1.00	\$6.00
2 Nonresident Youth Fishing Ages 14-17 (365 day)	\$25.00	\$4.00	\$29.00
3 Nonresident Fishing age 18 Or Older (365 day)	\$75.00	\$10.00	\$85.00
4 Nonresident Fishing 3 day any age	\$24.00	\$4.00	\$28.00
5 7-Day (Any Age)	\$40.00	\$6.00	\$46.00
6 Nonresident Set Line Fishing License	\$0.00	\$23.00	\$23.00
Stamps - Dept of Natural Resources - RFA			
7 Wyoming Flaming Gorge	\$10.00	\$2.00	\$12.00
8 Arizona Lake Powell	\$8.00	\$1.00	\$9.00
Game Licenses / Nonresident - Dept of Natural Resources - RFA			
9 Nonresident Youth Hunting License Ages 17 and Under	\$25.00	\$4.00	\$29.00
10 Nonresident Hunting License Age 18 or Older (365 day)	\$65.00	\$7.00	\$72.00
11 Nonresident Multi Year Hunting License	\$64.00	\$7.00	\$71.00
12 Nonresident Youth Combination license Ages 17 and under	\$29.00	\$4.00	\$33.00
13 Nonresident Combination license Ages 18 Or Older	\$85.00	\$13.00	\$98.00
14 Nonresident Small Game - 3 Day	\$32.00	\$10.00	\$42.00
General Season Permits / Nonresident - Dept of Natural Resources - RFA			
15 Turkey	\$100.00	\$15.00	\$115.00
16 General Season Deer	\$268.00	\$130.00	\$398.00
17 Depredation - Antlerless	\$93.00	\$14.00	\$107.00
18 Antlerless Deer	\$93.00	\$14.00	\$107.00
19 Two Doe Antlerless	\$171.00	\$26.00	\$197.00
20 Archery Bull Elk	\$393.00	\$200.00	\$593.00
21 General Bull	\$393.00	\$200.00	\$593.00
22 Multi Season General Bull Elk	\$700.00	\$100.00	\$800.00
23 Antlerless Elk	\$218.00	\$33.00	\$251.00
24 Control Antlerless Elk	\$93.00	\$14.00	\$107.00
General Season Permits / Nonresident Landowner Mitigation - Dept of Natural Resources - RFA			
25 Deer - Antlerless	\$93.00	\$14.00	\$107.00
26 Two Doe Antlerless Deer Mitigation	\$0.00	\$197.00	\$197.00
27 Elk - Antlerless	\$218.00	\$100.00	\$318.00
28 Pronghorn - Doe	\$93.00	\$14.00	\$107.00
29 Two doe Antlerless Pronghorn Mitigation	\$0.00	\$197.00	\$197.00
Limited Entry Game Permits / Deer / Nonresident - Dept of Natural Resources - RFA			
30 Limited Entry	\$468.00	\$182.00	\$650.00
31 Multi Season Limited Entry Buck	\$845.00	\$255.00	\$1,100.00
32 Premium Limited Entry	\$568.00	\$200.00	\$768.00
33 Multi Season Premium Limited Entry Buck	\$1,025.00	\$305.00	\$1,330.00
Limited Entry Game Permits / Deer / Nonresident / Co-Operative Wildlife Management Unit (CWMU)			
34 Buck	\$268.00	\$130.00	\$398.00
35 Limited Entry	\$468.00	\$100.00	\$568.00
36 Premium Limited Entry	\$568.00	\$200.00	\$768.00
37 Antlerless	\$93.00	\$14.00	\$107.00
38 Two Doe Antlerless	\$171.00	\$26.00	\$197.00
Limited Entry Game Permits / Elk / Nonresident - Dept of Natural Resources - RFA			
39 Limited Entry Bull	\$800.00	\$200.00	\$1,000.00
40 Multi Season Limited Entry Bull	\$1,505.00	\$300.00	\$1,805.00
41 Depredation - Antlerless	\$218.00	\$100.00	\$318.00
Limited Entry Game Permits / Elk / Nonresident / Co-Operative Wildlife Management Unit (CWMU)/I			
42 Any Bull	\$800.00	\$200.00	\$1,000.00
43 Antlerless	\$218.00	\$100.00	\$318.00
Limited Entry Game Permits / Pronghorn / Nonresident - Dept of Natural Resources - RFA			
44 Limited Buck	\$293.00	\$44.00	\$337.00
45 Limited Doe	\$93.00	\$14.00	\$107.00
46 Limited Two Doe	\$171.00	\$26.00	\$197.00
47 Archery Buck	\$293.00	\$44.00	\$337.00
48 Depredation Doe	\$93.00	\$14.00	\$107.00
Limited Entry Game Permits / Pronghorn / Nonresident / Co-Operative Wildlife Management Unit (C			
49 Buck	\$293.00	\$44.00	\$337.00
50 Doe	\$93.00	\$14.00	\$107.00

	Old Fee	Fee Change	New Fee
Limited Entry Game Permits / Moose / Nonresident - Dept of Natural Resources - RFA			
51 Bull	\$1,518.00	\$682.00	\$2,200.00
52 Antlerless	\$713.00	\$287.00	\$1,000.00
Limited Entry Game Permits / Moose / Nonresident / Co-Operative Wildlife Management Unit (CWM			
53 Bull	\$1,518.00	\$682.00	\$2,200.00
54 Antlerless	\$713.00	\$287.00	\$1,000.00
Limited Entry Game Permits / Bison - Dept of Natural Resources - RFA			
55 Nonresident	\$1,518.00	\$682.00	\$2,200.00
Limited Entry Game Permits / Bighorn Sheep / Nonresident - Dept of Natural Resources - RFA			
56 Desert	\$1,518.00	\$682.00	\$2,200.00
57 Rocky Mountain	\$1,518.00	\$682.00	\$2,200.00
Limited Entry Game Permits / Goats - Dept of Natural Resources - RFA			
58 Nonresident Mountain	\$1,518.00	\$682.00	\$2,200.00
Limited Entry Game Permits / Cougar/Bear / Nonresident - Dept of Natural Resources - RFA			
59 Cougar	\$258.00	\$39.00	\$297.00
60 Bear	\$308.00	\$46.00	\$354.00
61 Multi Season Bear	\$475.00	\$71.00	\$546.00
62 Cougar Pursuit	\$135.00	\$20.00	\$155.00
63 Bear Pursuit	\$135.00	\$20.00	\$155.00
Limited Entry Game Permits / Wild Turkey - Dept of Natural Resources - RFA			
64 Nonresident Limited Entry	\$100.00	\$15.00	\$115.00
Limited Entry Game Permits / Waterfowl / Swan - Dept of Natural Resources - RFA			
65 Nonresident	\$15.00	\$2.00	\$17.00
Limited Entry Game Permits / Waterfowl / Sandhill Crane - Dept of Natural Resources - RFA			
66 Nonresident	\$15.00	\$2.00	\$17.00
Other / Falconry Permits / Nonresident / Capture - Dept of Natural Resources - RFA			
67 Apprentice Class	\$115.00	\$17.00	\$132.00
68 General Class	\$115.00	\$17.00	\$132.00
69 Master Class	\$115.00	\$17.00	\$132.00
Other - Dept of Natural Resources - RFA			
70 Nonresident Draw Applications	\$0.00	\$15.00	\$15.00
Other / Furbearer/Trap Registration - Dept of Natural Resources - RFA			
71 Nonresident Furbearer	\$154.00	\$23.00	\$177.00
72 Nonresident Bobcat Temporary Possession	\$45.00	\$7.00	\$52.00

3. Legislative Intent Language

Intent language can be added to new requests for funding to direct spending towards a certain program or purpose. We currently have the following pieces of intent language to consider on the 19th:

Suggested motion: I move to approve the following pieces of intent language, as listed under Item 3 of the voting packet:

1. The Legislature intends that the \$400,000 for Utah Lake Carp Removal be expended only as a one-to-one match from non-state funding sources.
2. Conditional on state funding, the Legislature intends that the \$200,000 for the Street Skateboard Park at the State Fairpark be expended only as a one-to-one match from non-state funding sources.

4. Other Motions

If there are any other motions that should be considered related to the budgets in our committee, even not directly related to a new funding item, these can be made during this part of the meeting. We currently have the following motions to consider on the 19th:

A. New Line Items

Suggested motion: I move to create the following line items in the Department of Agriculture and Food:

1. Medical Cannabis, and
2. Industrial Hemp.

B. Reallocations

Suggested motion: I move to approve the reallocation of funds among line items (net zero impact) as displayed under Item 4 of the voting packet.

Reallocations

Line	Agency	Line_Item_Desc	Funding Item	ItemDesc	Category_Desc	Gov	Gov	LFA	LFA
						FY 2020	Y 2021 Ong.	FY 2020	FY 2021 Ong.
1	Ag	Administration	Reallocate Federal Funds	Reallocate federal funding from USDA, for Specialty Crop Block grants, which are marketing grants, and administered by the Marketing Division, from Administration Line Item to Marketing Line Item.	Federal Funds		(320,000)		(320,000)
2	Ag	Marketing and Deve	Reallocate Federal Funds	Reallocate federal funding from USDA, for Specialty Crop Block grants, which are marketing grants, and administered by the Marketing Division, from Administration Line Item to Marketing Line Item.	Federal Funds		320,000		320,000
3	Ag	Predatory Animal Co	Predator Control Line Item Transfer to Agriculture	The funding from the DNR's Predator Control line item is transferred each year to the Department of Agriculture and Food's Predatory Animal Control program. They use this funding for targeted removal of predators from specific management areas to help enhance mule deer and pronghorn populations, as well as to assist sage grouse, big horn sheep, and waterfowl. This proposal would move the funding directly into Agriculture's budget and eliminate the transfer.	General Fund				59,600
4	DNR	Predator Control	Predator Control Line Item Transfer to Agriculture	The funding from the DNR's Predator Control line item is transferred each year to the Department of Agriculture and Food's Predatory Animal Control program. They use this funding for targeted removal of predators from specific management areas to help enhance mule deer and pronghorn populations, as well as to assist sage grouse, big horn sheep, and waterfowl. This proposal would move the funding directly into Agriculture's budget and eliminate the transfer.	General Fund				(59,600)
5	Ag	Administration	Reallocate Kratom	Reallocate Kratom appropriation from Admin/Chemistry Lab line item to Regulatory Services line item, which is the division that will be administering the Kratom program.	Dedicated Cred	(172,000)	(172,000)	(172,000)	(172,000)
6	Ag	Regulatory Services	Reallocate Kratom	Reallocate Kratom appropriation from Admin/Chemistry Lab line item to Regulatory Services line item, which is the division that will be administering the Kratom program.	Dedicated Cred	172,000	172,000	172,000	172,000
						0	0	0	0

5. Non-General Fund Requests (No Prioritization Needed)

The table on the following pages has the 86 “building block” requests from Non-General Fund sources. This table has the amounts as recommended by the governor, in legislator requests for appropriations (RFA), and by the Legislative Fiscal Analyst (LFA). They are sorted alphabetically. This list does **not** have to be prioritized. These funding sources are primarily restricted funds and Dedicated Credits. If you have suggested changes in funding amounts, these changes can be taken as motions on voting day.

Non-General Fund Requests

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
1	Ag	Administration	Regulatory Management System	The Department has about 25 in-house computer applications that were developed over the past 20 years utilizing Microsoft Access as the platform. These applications are old, failing, do not communicate well amongst each other and are not available to staff out in the field. These Access database systems are experiencing significant issues and are constantly requiring maintenance efforts from DTS. Also, once information is archived in the current systems, it is nearly impossible to retrieve data to meet requests for information or for management analysis. The Department in the process of developing, using a contractor, an administrative and regulatory information system to replace the outdated Access database systems that are currently in use. The new system needs to be developed based on need of the Department. This will take approximately two years, after which all access to the current applications will be disabled. The new system will also be designed to upgrade inspection processes from paper to electronic, resulting in more efficient use of inspectors' time and reduced costs associated with managing a paper process.	Dedicated Credits	500,000		500,000				
2	Ag	Administration	Regulatory Management Computer System Reimbursement	UDAF has been appropriated \$2,700,000 in Dedicated Credits during Fiscal Years 2018, 2019 and 2020, for the creation of a department-wide computer system. The system is intended to track expenses and revenues, increase efficiency, etc. Despite not having a system in place, as of the close of FY 2019, \$454,627 has been spent on the project. A one-time re-allocation of \$1,480,000 from nonlapsing closing balances will replace general funds in the department's current year appropriation, freeing up general fund for other priorities.	Closing Nonlapsing				447,100			
3	Ag	Administration	UDAF Dedicated Credits Adjustment	Reduction of ongoing dedicated credit authority in General Administration line item, which does not earn much revenue from fees. (Original appropriation: https://cobi.utah.gov/2018/66/issues/11308)	Dedicated Credits						(300,000)	
4	Ag	Invasive Species Mitigation	Weed Suppression and Eradication	UDAF is requesting an additional \$1,000,000 appropriation to the Invasive Species Mitigation Fund (SFAA) to fund additional projects in weed suppression and eradication.	Invasive Species Mitigation (GFR)		1,000,000					
5	Ag	Plant Industry	Vehicles for Cannabis Program	This request is for Industrial Hemp and Medical Cannabis programs inspectors. This request for vehicles to support three new FTEs, and one for the current administration of the program. Two of three new inspector FTEs have been filled and we are trying to use temporary fleet vehicles. The request is for four permanent vehicles for these three new employees and administrator of the program, so they can effectively complete their inspections for the Industrial Hemp and Cannabis programs.	Dedicated Credits		64,000	20,000				

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA	
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.	
6	Ag	Plant Industry	Regulatory Management Computer System Reimbursement	UDAF has been appropriated \$2,700,000 in Dedicated Credits during Fiscal Years 2018, 2019 and 2020, for the creation of a department-wide computer system. The system is intended to track expenses and revenues, increase efficiency, etc. Despite not having a system in place, as of the close of FY 2019, \$454,627 has been spent on the project. A one-time re-allocation of \$1,480,000 from nonlapsing closing balances will replace general funds in the department's current year appropriation, freeing up general fund for other priorities.	Closing Nonlapsing				500,000				
7	Ag	Plant Industry	Emergency Insect Control Fund	UDAF is requesting authority to create a nonlapsing, interest-bearing emergency response Enterprise Fund, funded by dedicated credits that normally would lapse. This will be managed under our insect program.	Dedicated Credits	500,000	500,000		500,000	500,000			
8	Ag	Plant Industry	Industrial Hemp and CBD Inspection and Testing	This request will appropriate dedicated credits from fee revenue for FY2020, and ongoing in FY2021, collected from administering the Industrial Hemp program. Industrial Hemp products including Cannabidiol (CBD) were made available for production, processing and sale by the Legislature during the 2018 session. Through that process UDAF was appropriated \$344,800 in general funds to enable the program startup costs that include; rule writing and creation of an online application system for the various reports required within the Administrative Rules. The program has grown to include inspections and sampling of plant and product for certification and consumer protection. In the 2018 Third Special Session, H.B. 3001 was passed. This bill repealed the FY2020 appropriation for the Industrial Hemp program.	Dedicated Credits	700,000		824,700	700,000		824,700		
9	Ag	Plant Industry	Vehicles for Plant Industry Inspectors	This request is for dedicated credit spending authority to purchase two vehicles for Plant Industry division inspectors. The following are the programs these inspectors would support; insect trapping and quarantine, weed free hay certification, nursery regulation, noxious weed, phytosanitary, Grain Inspection, and commodity grading. One of the vehicles will be for pesticide investigation in the Medical Cannabis and Industrial Hemp programs. The division generates enough revenue from fees to cover the cost, it just needs additional spending authority.	Dedicated Credits		68,000	18,000					
10	Ag	Plant Industry	DTS Staffing for System Transition	One-time dedicated credits appropriation for DTS staff to assist with the transition of new DataGain software for the department's administrative computer system. Appropriated to plant industry because of the of fee revenue.	Dedicated Credits					130,000			

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA	
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.	
11	Ag	Qualified Production Enterprise Fund	Vehicles for Cannabis Program	This request is for Industrial Hemp and Medical Cannabis programs inspectors. This request for vehicles to support three new FTEs, and one for the current administration of the program. Two of three new inspector FTEs have been filled and we are trying to use temporary fleet vehicles. The request is for four permanent vehicles for these three new employees and administrator of the program, so they can effectively complete their inspections for the Industrial Hemp and Cannabis programs.	Dedicated Credits		64,000	20,000		64,000	20,000		
12	Ag	Regulatory Services	Regulatory Management Computer System Reimbursement	UDAF has been appropriated \$2,700,000 in Dedicated Credits during Fiscal Years 2018, 2019 and 2020, for the creation of a department-wide computer system. The system is intended to track expenses and revenues, increase efficiency, etc. Despite not having a system in place, as of the close of FY 2019, \$454,627 has been spent on the project. A one-time re-allocation of \$1,480,000 from nonlapsing closing balances will replace general funds in the department's current year appropriation, freeing up general fund for other priorities.	Closing Nonlapsing				532,900				
13	Ag	Regulatory Services	Large Scale Truck	To increase spending authority in Dedicated Credits, revenue generated through current fees, to be able to purchase a Large Scale Truck. This was approved in the FY 2019 General Session, but due to timing, the purchase couldn't be made. This is a one-time request for FY 2021, and will replace a current vehicle that is inoperable a large amount of the time.	Dedicated Credits		275,000						
14	Ag	Regulatory Services	Domesticated Game Slaughter Funding	In the 2019 General Session, HB 412, Domesticated Game Slaughter, was passed, but was not funded. This request is for Dedicated Credit authority to collect and utilize fee revenue associated with the operation of this program.	Dedicated Credits	64,000		250,000	64,000		250,000		
15	Ag	Resource Conservation	Soil Conservation License Plate Revenue	The Department is requesting dedicated credit authority to expend the funding that is received annually from revenue collected from soil conservation specialty license plates. The Department has received this funding for several years, but lacks dedicated credit authority in this line item, so these funds have lapsed at the end of each fiscal year.	Dedicated Credits	1,000		1,000	1,000		1,000		
16	Ag	Resource Conservation	Resource Conservation Staff Funding	Utah Conservation Commission (UCC) staff funding. This request is to cover the eight employees that are balanced with federal funding that was lost due to switching from a grant agreement to a contract system and one Conservation projects remaining from the previous fiscal year. Significantly less funding guaranteed by federal contract NRCS (Natural Resource Conservation Services), based on deliverable items not hourly wages as with previous years. This is a change in the entire concept of conservation work in Utah from USDA-NRCS programs where staff have office space and deliverables.	Agri Resource Development	475,000	475,000		475,000	475,000			

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
17	DEQ	Air Quality	Increase Federal Revenue	Adjustment if estimated federal revenue for new federal awards and carry forward of unspent prior awards as detailed in the Federal Funds Request Summary for the State (https://le.utah.gov/interim/2020/pdf/00000348.pdf).	Federal Funds	1,400,500	9,646,400		1,400,500	9,646,400		
18	DEQ	Air Quality	Increase Dedicated Credits	Adjust for estimated revenues	Dedicated Credits			723,000			723,000	
19	DEQ	Drinking Water	Increase Federal Revenue	Adjustment if estimated federal revenue for new federal awards and carry forward of unspent prior awards as detailed in the Federal Funds Request Summary for the State (https://le.utah.gov/interim/2020/pdf/00000348.pdf).	Federal Funds	295,000	802,800		295,000	802,800		
20	DEQ	Drinking Water	Increase Dedicated Credits	Adjust for estimated revenues	Dedicated Credits	35,100		708,900	35,100		708,900	
21	DEQ	Environ Response & Remediation	Increase Federal Revenue	Adjustment if estimated federal revenue for new federal awards and carry forward of unspent prior awards as detailed in the Federal Funds Request Summary for the State (https://le.utah.gov/interim/2020/pdf/00000348.pdf).	Federal Funds	8,041,900	4,047,600		8,041,900	4,047,600		
22	DEQ	Environ Response & Remediation	Increase Dedicated Credits	Adjust for estimated revenues	Dedicated Credits	30,200		154,800	30,200		154,800	
23	DEQ	Environ Response & Remediation	Expendable Receipts	We have two grants from third parties that pass through to DEQ federal funds. State Finance reclassified this type of funding as Expendable Receipts	Dedicated Credits	(15,000)		(15,000)	(15,000)		(15,000)	
24	DEQ	Environ Response & Remediation	Expendable Receipts	We have two grants from third parties that pass through to DEQ federal funds. State Finance reclassified this type of funding as Expendable Receipts	Expendable Receipts	15,000		15,000	15,000		15,000	
25	DEQ	Executive Director's Office	Increase Federal Revenue	Adjustment if estimated federal revenue for new federal awards and carry forward of unspent prior awards as detailed in the Federal Funds Request Summary for the State (https://le.utah.gov/interim/2020/pdf/00000348.pdf).	Federal Funds	17,500		38,400	17,500		38,400	
26	DEQ	Waste Mgmt & Radiation Control	Increase Federal Revenue	Adjustment if estimated federal revenue for new federal awards and carry forward of unspent prior awards as detailed in the Federal Funds Request Summary for the State (https://le.utah.gov/interim/2020/pdf/00000348.pdf).	Federal Funds			4,700			4,700	
27	DEQ	Waste Mgmt & Radiation Control	Increase Dedicated Credits	Adjust for estimated revenues	Dedicated Credits			64,400			64,400	
28	DEQ	Waste Mgmt & Radiation Control	Expendable Receipts	We have two grants from third parties that pass through to DEQ federal funds. State Finance reclassified this type of funding as Expendable Receipts	Dedicated Credits	(162,600)		(162,600)	(162,600)		(162,600)	
29	DEQ	Waste Mgmt & Radiation Control	Expendable Receipts	We have two grants from third parties that pass through to DEQ federal funds. State Finance reclassified this type of funding as Expendable Receipts	Expendable Receipts	162,600		162,600	162,600		162,600	
30	DEQ	Water Quality	Increase Federal Revenue	Adjustment if estimated federal revenue for new federal awards and carry forward of unspent prior awards as detailed in the Federal Funds Request Summary for the State (https://le.utah.gov/interim/2020/pdf/00000348.pdf).	Federal Funds	58,000			58,000			
31	DEQ	Water Quality	Increase Dedicated Credits	Adjust for estimated revenues	Dedicated Credits	372,100		428,900	372,100		428,900	

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
32	DNR	Contributed Research	Expendable Receipts, Contributed Research	The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i), as follows: \$1,238,900 Conservation permit funds; \$166,200 Help Stop Poaching funds; \$105,700 Miscellaneous Contributions.	Expendable Receipts				1,510,800	1,510,800		
33	DNR	Cooperative Agreements	DWR Cooperative Agreements Federal Funds	The division is requesting authority to apply for additional federal grants, and if awarded, to expend the funding.	Federal Funds		5,239,300	2,000,000		5,239,300		
34	DNR	Forestry, Fire and State Lands	Sovereign Lands Motorized Use Plan	The Division of Forestry, Fire, and State Lands requests funding to hire a consultant and/or university to gather the necessary data related to motorized and non-motorized recreation for the Green and Colorado rivers. The division will then hire a consultant to develop a motorized use resource management plan for the two rivers.	Sovereign Lands Mgt (GFR)		150,000		150,000			
35	DNR	Forestry, Fire and State Lands	Forestry, Fire, and State Lands Division Safety Improvement	Through this proposed division-wide Safety Improvement Program, the Division of Forestry, Fire, and State Lands is hoping to affect employee behavior and lead to reductions in injury and lost time; "near miss" incidents; Workers Compensation Fund (WCF) claims and risk management premiums.	Sovereign Lands Mgt (GFR)		35,000	135,000	35,000	135,000		
36	DNR	Forestry, Fire and State Lands	Wildfire Prevention Employee	The new funding will be used to pay for total compensation and operating expenses for a full-time "Statewide Inter-agency Prevention and Education Coordinator."	Sovereign Lands Mgt (GFR)		135,000		135,000			
37	DNR	Forestry, Fire and State Lands	Great Salt Lake Coordinator Request	On-going funding for a Great Salt Lake Coordinator to serve as the liaison between the 7 DNR divisions and with DEQ on all issues pertaining to GSL. Provide staff support for GSL Advisory Council and other partners, and administer and monitor grants and contracts, funding requests and appropriations. (Requested By: Rep. Barlow, S.)	Sovereign Lands Mgt (GFR)							110,000
38	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Audit Review	An audit of the Oil and Gas program (https://le.utah.gov/audit/19_11rpt.pdf) was reviewed by the subcommittee prior to recommending the base budget amounts for the Division of Oil, Gas, and Mining.	Federal Funds					7,792,000		
39	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Audit Review	An audit of the Oil and Gas program (https://le.utah.gov/audit/19_11rpt.pdf) was reviewed by the subcommittee prior to recommending the base budget amounts for the Division of Oil, Gas, and Mining.	Beginning Nonlapsing					3,600,000		
40	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Audit Review	An audit of the Oil and Gas program (https://le.utah.gov/audit/19_11rpt.pdf) was reviewed by the subcommittee prior to recommending the base budget amounts for the Division of Oil, Gas, and Mining.	Dedicated Credits					253,700		
41	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Audit Review	An audit of the Oil and Gas program (https://le.utah.gov/audit/19_11rpt.pdf) was reviewed by the subcommittee prior to recommending the base budget amounts for the Division of Oil, Gas, and Mining.	Oil and Gas Conservation Account (GFR)					3,657,600		

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA	
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.	
42	DNR	Oil, Gas and Mining	Oil, Gas, & Mining Database Enhancements	The Oil & Gas database needs enhancements to make the system more productive. OGM works with the Ground Water Protection Council (GWPC) to develop this system. GWPC is working on creating a Risk Based Field Inspection Module that identifies the highest risk wells in reference to many factors and identifies the wells that should be inspected on a more frequent basis in order to reduce risk to the public. Historically GWPC has matched OGM's monetary investments in developing this program.	Oil and Gas Conservation Account (GFR)	100,000		100,000					
43	DNR	Oil, Gas and Mining	Oil, Gas & Mining Federal Funds Increase	Division's request to apply for and receive additional federal grants for FY 2021.	Federal Funds		8,000		8,000				
44	DNR	Parks and Recreation	Expendable Receipts, Parks	The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i). FRONTIER HOMESTEAD - IRON COUNTY SCHOOL DISTRICT: \$19,000 FRONTIER HOMESTEAD - TOURISM GRANT: \$120,060 FRONTIER HOMESTEAD OUTDOOR SOUND SYSTEM: \$8,000 FRONTIER HOMESTEAD IRON COUNTY BLACKSMITH: \$2,000 SNOW CANYON - DESERT TORTOISE MANAGEMENT: \$14,900 WILLARD BAY BOX ELDER COUNTY GRANT: \$103,140	Expendable Receipts				267,100	267,100			
45	DNR	Parks and Recreation	Goblin Valley State Park Expansion	The Division of Parks and Recreation has worked with Emery County community leaders and the Bureau of Land Management to enter into a recreation land management agreement, which would include building improving campsites, restrooms, and other amenities. The funding from this request would be used to carry out the requirements of Representative Curtis' House Bill 5727. Section 401, of House Bill 5727 states: At the request of the State, the Secretary shall offer to enter into a recreation and public purposes agreement with the Utah Division of Parks and Recreation of the Utah Department of Natural Resources (referred to in this section as the "State"), that provides for the management by the State of the land identified on the Map as the "Goblin Valley State Park Expansion" as a State park in accordance with State law.	State Park Fees (GFR)			100,000			100,000		
46	DNR	Parks and Recreation	State Parks Equipment	This request is to replace park equipment and tools throughout the park system. Parks rely on equipment that ranges from backhoes to small hand tools to maintain facilities and to operate parks on a daily basis. Over time, tools and equipment wear out and need to be replaced.	State Park Fees (GFR)	500,000		500,000	500,000		500,000		

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
47	DNR	Parks and Recreation	Snow Canyon State Park Parking Expansion	The focus of this request is to expand visitor parking for those visitors who would like to spend a day or part of their day hiking, walking, and/or biking throughout the park. There are several days each year when the park is forced to close the entrances to new visitors because there isn't enough parking. Adding these new parking stalls will allow the park to host the growing number of park visitors that desire to experience the park.	State Park Fees (GFR)		500,000			500,000		
48	DNR	Parks and Recreation	Bear Lake State Park, Marina Construction and Ongoing Marina Operations	Funding for this project will include an appropriation for construction of a marina at Bear Lake State Park, environmental impact studies, ongoing operations, and marina maintenance. Funding appropriated for the construction, design, engineering, and environmental impact studies will be awarded to private businesses through the State's Division of Purchasing. (Requested By: Sen. Hillyard, L.)	State Park Fees (GFR)							400,000
49	DNR	Parks and Recreation	Correcting Lapsing Amount Errors, Parks	Under UCA 63J-1-104 (4), agencies are directed to spend their funding proportionate to their appropriation. The Division of Parks and Recreation did not lapse the appropriate amount to the General Fund at the end of FY 2019. To correct this error, a one-time appropriation of \$280,100 from the restricted account will replace the line item's General Fund appropriation in FY 2020, which will make \$280,100 one-time from the General Fund available for other priorities.	State Park Fees (GFR)				280,100			
50	DNR	Parks and Recreation Capital	Goblin Valley State Park Expansion	The Division of Parks and Recreation has worked with Emery County community leaders and the Bureau of Land Management to enter into a recreation land management agreement, which would include building improving campsites, restrooms, and other amenities. The funding from this request would be used to carry out the requirements of Representative Curtis' House Bill 5727. Section 401, of House Bill 5727 states: At the request of the State, the Secretary shall offer to enter into a recreation and public purposes agreement with the Utah Division of Parks and Recreation of the Utah Department of Natural Resources (referred to in this section as the "State"), that provides for the management by the State of the land identified on the Map as the "Goblin Valley State Park Expansion" as a State park in accordance with State law.	State Park Fees (GFR)		1,500,000			1,500,000		
51	DNR	Parks and Recreation Capital	Gunlock State Park Campground	The Division of Parks and Recreation would like to build a modern campground at Gunlock State Park. The new campground will be located within close proximity of the reservoir with view of the reservoir. This campground would better serve our current visitors and attract a new niche of campers. The campground would also encourage and accommodate longer stays, which is an economic benefit to the park and local communities.	State Park Fees (GFR)		2,500,000			2,500,000		

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
52	DNR	Parks and Recreation Capital	Wasatch Mountain State Park Campground	The Division of Parks and Recreation would like to build a new, modern campground at Wasatch Mountain State Park. This campground would better serve current visitors and attract a new niche of campers. The campground would also encourage longer stays, which is an economic benefit to the park and local communities.	State Park Fees (GFR)		5,000,000			5,000,000		
53	DNR	Parks and Recreation Capital	Expendable Receipts, Parks Capital	The division is requesting appropriation of Expendable Receipts for grants from non-State entities per 63J-1-102(5)(b)(i): \$175,000. The funding is to be used for various projects at the park the donation is made, such as for new park benches, planting of trees, Easter egg hunts, etc.	Expendable Receipts				175,000	175,000		
54	DNR	Parks and Recreation Capital	State Parks Off Highway Vehicle Program	H.B. 143, Off-Highway Vehicle (OHV) Amendments (2018 General Session) modified the property tax assessment on OHVs, which resulted in the OHV Program receiving more revenue from OHV registrations. The bill was intended to increase the OHV Program's ability to fund OHV trail maintenance and trail construction throughout the state. The OHV Program's appropriation was not increased at the time the bill was passed. This request is to allow the OHV Program to meet all the funding requirements of House Bill 143.	Off-highway Vehicle (GFR)	2,500,000		3,500,000	2,500,000		3,500,000	
55	DNR	Species Protection	Red Cliffs Desert Reserve Inholdings Acquisition	The Red Cliffs Desert Reserve was established in 1996 to protect 62,000 acres of valuable desert tortoise habitat in Utah. Since that time, efforts of the Department of Natural Resources in concert with Washington County and other partners to acquire private property within the Reserve, that otherwise could be at risk of development, have been ongoing. Currently, 1,125 acres of private lands remain in the Reserve. Acquisition of these private inholdings will eliminate the risk of development and protect vital quality habitat that supports high tortoise densities. Acquisition of private inholdings is essential to protect and maintain the integrity and connectivity of the Reserve. The Reserve is important because it offsets the take of desert tortoises associated with ongoing growth and development.	Species Protection (GFR)		1,000,000			1,000,000		
56	DNR	Species Protection	Utah Prairie Dog Delisting	The purpose of this request is to provide funding for the state's ongoing efforts to recover Utah prairie dog, along with funding to lead the development of a range-wide post delisting conservation strategy. The conservation strategy would include commitments for ongoing management and protection of Utah prairie dogs and their habitat and would provide assurances and justification to the U.S. Fish and Wildlife Service to warrant consideration of the species for delisting. Once delisted, management authority for Utah prairie dogs would be returned to the Division of Wildlife Resources throughout its range, regardless of land ownership.	Species Protection (GFR)		150,000	350,000		500,000		
57	DNR	Utah Geological Survey	Mineral Lease Adjustment	Reduce the amount to reflect declining revenues.	Federal Mineral Lease	292,000		207,900				

Line	Agency	Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
						FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
58	DNR	Utah Geological Survey	Mineral Lease Adjustment	Reduce the amount to reflect declining revenues.	Land Exchange Distribution Account (GFR)	(10,600)		(12,100)					
59	DNR	Utah Geological Survey	Federal Mineral Lease Reduction	This reduction is to reflect declining funding from Federal Mineral Lease, and it was included in the Base Budget Bill, H.B. 5 (2020 General Session).	Federal Mineral Lease						(502,300)		
60	DNR	Utah Geological Survey	Mineral Lease Adjustment to Forecast	Proposed reduction due to reduced revenues from this funding source.	Federal Mineral Lease	(511,300)	(502,300)						
61	DNR	Utah Geological Survey	Federal Funds Budget Increase	A request from the Utah Geological Survey to increase the Federal Funds for FY 2021.	Federal Funds		181,200			181,200			
62	DNR	Water Resources	Federal Funds Budget Increase	A request from the Utah Geological Survey to increase the Federal Funds for FY 2021.	Federal Funds				750,000				
63	DNR	Water Resources	Water Resources Interstate Streams Engineer	"With the additional funding, we will be able to secure the services of a second staff engineer in the Interstate Streams Section. This will enable us to better keep up with the increasing work on the Colorado and Bear rivers. Beginning this year, we will be participating in the revision of the 2007 Interim Operating Guidelines on the Colorado River and developing a demand management program for that river's drought contingency plans. On the Bear River, we are working with the other basin states and PacifiCorp to develop a basin-wide model to inform decisions on the river and also working through requested revisions to the Bear River Compact. Given the high stakes of both of these programs, it is important to be sure we have the skills, expertise and manpower needed to stay on top of all the issues and respond and deal with them appropriately and in a timely manner."	Water Resources C and D			60,000			60,000		
64	DNR	Water Resources	Water Resources Staffing	"Staff support for statewide water banking and regional watershed councils: Water Banking - The Governor's 2017 Recommended Water Strategy identified water banking as a flexible water management tool that could be used to support agriculture while also providing water for urban and environmental needs. In addition, the Legislature unanimously passed S.J.R. 1 during the 2019 General Session, requesting water banking legislation to consider during the 2020 session. This funding would provide for an Engineer to implement and oversee the responsibilities associated with the Water Banking Act. Regional Watershed Councils - This funding would provide the means to establish and support perpetual operation of state and regional watershed coordinating bodies (councils) to minimize work within a common watershed. The goal is improved coordination for projects and uses within the watershed area. It will encourage sharing information to achieve broad application of lessons learned in one area."	Water Resources C and D			230,000					

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA	
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.	
65	DNR	Water Resources	Water Loss Accounting	The requested funding will be used to establish water loss accounting and reporting requirements for the State of Utah. Each public water system in Utah that serves a population greater than 3,300 will be required to: (1) prepare an annual water loss accounting report for their system; (2) have the report validated by an independent and certified individual; and (3) submit the validated report to the state. One-time funding will be used to provide comprehensive water loss accounting training to all entities required to submit reports to the state and help them complete the first annual validated report. This funding will also be used to create a data input module that combines existing water data reporting requirements with new the data requirement associated with the water loss accounting. One-time funding will also be used to establish a validation certification program. Ongoing funding will be used to ensure compliance with the new reporting requirements, provide ongoing training, and sustain the ongoing certification program.	Water Resources C and D		1,200,000	300,000					
66	DNR	Water Resources	Water Metering	"The Governor's budget recommends \$1 million to support greater water efficiency through municipal and industrial (M&I) secondary water meters and smart water meters and controllers. Measuring all M&I water use and informing consumers of their water use are important steps in better managing this scarce resource. Having significant unmetered water means, at best, total water use levels and water use per capita are approximations. This uncertainty about current water use creates challenges for appropriate long-term planning."	Water Resources C and D		1,000,000						
67	DNR	Water Resources	Water Resources Cloud Seeding	Cloud seeding is a weather modification technique that improves the average precipitation in a project area by 5-10%. The benefits of cloud seeding can be measured in additional snowpack which in turn provides more runoff for cities and agriculture. This is done by adding more nuclei to the atmosphere to increase the number of snowflakes that are formed. In 1973, the legislature passed the Utah Cloud Seeding Act that determined the ownership of water to be considered as part of Utah's basic water supply. The Act also gave the authority to the Utah Division of Water Resources to be the only entity to authorize and/or develop cloud seeding projects in the state of Utah. The last time the State funding for cloud seeding was increased was in 2007. This request would add an additional \$50,000 to the budget to expand the work done within this program and maximize potential partners.	Water Resources C and D	50,000		50,000	50,000		50,000		

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA	
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.	
68	DNR	Water Resources	Water Resources Interstate Streams Attorney	"This request seeks an additional full-time attorney dedicated to working on Lake Powell Pipeline and Interstate Streams related issues for the Division of Water Resources. With the additional funding we will be able to secure the services of a full-time attorney with the Attorney General's Office. This will enable us to better keep up with the increasing work in the interstate streams arenas and the Lake Powell Pipeline. Given the high stakes of both of these programs, it is important to be sure we have legal expertise to assist with the difficult problems that come up and that can give their immediate attention to them. Without this we may not be able to respond and deal with issues in a timely way."	Water Resources C and D	95,700		191,400	95,700		191,400		
69	DNR	Wildland Fire Suppression Fund	Mineral Lease Bonus Adjustment	The Division of Finance requested authorization to transfer the additional amount available from mineral bonus payments received in the previous fiscal year, as required by UCA 59-21-2.	Mineral Bonus (GFR)		743,300	723,400	743,300		723,400		
70	DNR	Wildlife Resources	Expendable Receipts, DWR	The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i), as follows: \$35,80 for the June Sucker Recovery Implementation Program; and \$75,00 for the Virgin River Recovery.	Expendable Receipts				110,800	110,800			
71	DNR	Wildlife Resources	Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations	Of this total request, \$430,000 will be used to establish a mandatory inspection station along the highway in Kanab. Similar mandatory inspection stations in Hanksville and Blanding will cost \$195,000 each. Each station would be staffed with seasonal technicians 24 hours per day, 7 days per week, from April to October, costing approximately \$215,000 at each location annually. The development of a mobile application that would produce scannable QR Codes for watercraft enrolled in the program would initially cost \$200,000. Approximately \$375,000 would be used to contract with private businesses that would provide additional decontamination services to boaters. This amount would be needed annually.	Boating (GFR)					1,395,000			

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA	
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.	
72	DNR	Wildlife Resources	Wildlife Habitat Appropriation Increase	Increasing the appropriation would allow DWR to increase habitat enhancement and restoration efforts for big game, waterfowl, sportfish, and upland game species. Habitat enhancement allows for sustainable uses of Utah's natural resources by addressing threats to wildlife habitat, which include Pinyon-Juniper overabundance, aspen decline, inappropriate fire frequency, unhealthy riparian areas, and invasive non-native species. Much of the work funded by this account helps restore landscapes that have either been negatively affected by wildfire or that are in need of fuel load reduction to decrease the risk of future catastrophic fire events. This program also increases hunting and angling opportunities for Utah's sportsmen and is the primary source of funding for that purpose. Each year many qualified restoration and access projects go unfunded and this request for an increased appropriation would allow the Division and its partners to complete additional projects annually. Additional funding will be used to approve additional habitat improvement and sportsmen access projects that are unable to be funded under the current appropriation levels. Many qualified projects are left unfunded each year. No operational changes will be needed.	Wildlife Habitat (GFR)			400,000			400,000		
73	DNR	Wildlife Resources	DNR Wildlife Resources Federal Funds	The division is requesting authority to apply for additional federal grants, and if awarded, to expend the funding.	Federal Funds			962,900			962,900		
74	DNR	Wildlife Resources	Wildlife Resources Restricted	Increase of non-resident hunting and fishing fees. (Requested By: Rep. Schultz, M.)	Wildlife Resources (GFR)							1,024,995	2,049,990
75	DNR	Wildlife Resources	Correcting Lapsing Amount Errors, DWR	Under UCA 63J-1-104 (4), agencies are directed to spend their funding proportionate to their appropriation. The Division of Wildlife Resources did not lapse the appropriate amount to the General Fund at the end of FY 2019. To correct this error, a one-time appropriation of \$299,900 from the restricted account will replace the division's General Fund appropriation in FY 2020, which will make \$299,900 one-time from the General Fund available for other priorities.	Wildlife Resources (GFR)				299,900				

Line	Agency / Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
76	DNR	Wildlife Resources Capital	Fish Hatchery Maintenance	DWR has had an appropriation from this restricted account for many years. In FY20, DWR received an appropriation of \$1,205,000. These funds allow DWR to keep up with day-to-day maintenance of the state's fish hatcheries, but additional funds are needed for these large one-time improvement projects. DWR is requesting a one-time increase of \$3,000,000 for these projects in FY21: \$2,000,000 from Wildlife Restricted Account and \$1,000,000 from the Hatchery Maintenance Account. Funds would be used to: <ul style="list-style-type: none"> a. Convert existing Springville trout facility to a warm water fish culture facility b. Eliminate the use of Springville pond water which has disease and AIS exposure; utilize a clean ground water source c. Increase DWR's ability to provide warm water fishing experiences to the sportsmen of Utah d. Replace antiquated unreliable equipment with a gravity flow system that will greatly reduce operating costs and risks to fish and greatly increase reliability of the Mantua facility 	Wildlife Resources (GFR)		2,000,000			2,000,000		
77	DNR	Wildlife Resources Capital	Fish Hatchery Maintenance	DWR has had an appropriation from this restricted account for many years. In FY20, DWR received an appropriation of \$1,205,000. These funds allow DWR to keep up with day-to-day maintenance of the state's fish hatcheries, but additional funds are needed for these large one-time improvement projects. DWR is requesting a one-time increase of \$3,000,000 for these projects in FY21: \$2,000,000 from Wildlife Restricted Account and \$1,000,000 from the Hatchery Maintenance Account. Funds would be used to: <ul style="list-style-type: none"> a. Convert existing Springville trout facility to a warm water fish culture facility b. Eliminate the use of Springville pond water which has disease and AIS exposure; utilize a clean ground water source c. Increase DWR's ability to provide warm water fishing experiences to the sportsmen of Utah d. Replace antiquated unreliable equipment with a gravity flow system that will greatly reduce operating costs and risks to fish and greatly increase reliability of the Mantua facility 	State Fish Hatch Maint (GFR)		1,000,000			1,000,000		
78	DNR	Wildlife Resources Capital	DNR DWR Capital Fisheries Federal Funds	The division is requesting authority to apply for additional federal grants, and if awarded, to expend the funding.	Federal Funds			850,000			850,000	
79	DNR	Wildlife Resources Capital	Correcting Lapsing Amount Errors, DWR Capital	Under UCA 63J-1-104 (4), agencies are directed to spend their funding proportionate to their appropriation. The Division of Wildlife Resources, Capital did not lapse the appropriate amount to the General Fund at the end of FY 2019. To correct this error, a one-time appropriation of \$240,800 from the restricted account will replace the line item's General Fund appropriation in FY 2020, which will make \$240,800 one-time from the General Fund available for other priorities.	Wildlife Resources (GFR)				240,800			

Line	Agency	Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
						FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
80	Energy	Office of Energy Development	Unspent Transmission Line Study Funding	There is an estimated \$250,000 in one-time savings from funds appropriated for a Transmission Line Study in the 2019 General Session for FY2020. This study is not anticipated to begin during the 2020 Fiscal Year and has no clear timeline for implementation. The Legislature could use these one-time savings for higher priorities.	Closing Nonlapsing				250,000				
81	Energy	Office of Energy Development	Expendable Receipts for Office of Energy Development	<p>Utility funding for Utah's Building Talks program: Building Talks is a program that provides residential and commercial energy code training to construction professionals throughout the state of Utah. OED currently contracts with NEXANT and West Coast Code Consultants to develop content and facilitate trainings. Costs of the program are paid by the U.S. Dept of Energy, Rocky Mtn Power and Dominion Energy. Funding and approval for these activities is included in our U.S. Dept. of Energy State Energy Program Grant and an MOU between OED and the utilities lays out the program objectives and funding commitments.</p> <p>Nonfederal Funding for Western States & Tribal Nations project: WSTN is a multistate economic development effort aimed at getting natural gas exports to foreign markets. In the current year, the Seven County Infrastructure Coalition provided a letter of support and funding commitment for WSTN Phase II.</p> <p>Industry funding for Energy Workforce Scholarship Program and Governor's Energy Summit: Chevron provides \$30k per year for our Energy Workforce Scholarship. Historically there has not been a formal contract or agreement but a draft is in process and should be in place soon. Remaining funds represent industry support for the Governor's Energy Summit, an event that occurs annually.</p>	Dedicated Credits						(178,600)		

Line	Agency	Line Item	Funding Item	Description	Fund Name	Gov	Gov	Gov	LFA	LFA	LFA	RFA	RFA
						FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 1x	FY 2021 Ong.	FY 2020	FY 2021 Ong.
82	Energy	Office of Energy Development	Expendable Receipts for Office of Energy Development	<p>Utility funding for Utah's Building Talks program: Building Talks is a program that provides residential and commercial energy code training to construction professionals throughout the state of Utah. OED currently contracts with NEXANT and West Coast Code Consultants to develop content and facilitate trainings. Costs of the program are paid by the U.S. Dept of Energy, Rocky Mtn Power and Dominion Energy. Funding and approval for these activities is included in our U.S. Dept. of Energy State Energy Program Grant and an MOU between OED and the utilities lays out the program objectives and funding commitments.</p> <p>Nonfederal Funding for Western States & Tribal Nations project: WSTN is a multistate economic development effort aimed at getting natural gas exports to foreign markets. In the current year, the Seven County Infrastructure Coalition provided a letter of support and funding commitment for WSTN Phase II.</p> <p>Industry funding for Energy Workforce Scholarship Program and Governor's Energy Summit: Chevron provides \$30k per year for our Energy Workforce Scholarship. Historically there has not been a formal contract or agreement but a draft is in process and should be in place soon. Remaining funds represent industry support for the Governor's Energy Summit, an event that occurs annually.</p>	Expendable Receipts						178,600		
83	PLPCO	GFR - Constitutional Defense Restricted Acct	Mineral Lease Adjustment	Reduce the amount to reflect declining revenues.	Land Exchange Distribution Account (GFR)	(37,900)		(41,600)	(37,900)		(41,600)		
84	Grand Total					15,468,200	33,408,000	17,738,000	23,205,900	33,633,700	30,390,200	1,024,995	2,559,990

6. One-Time and Ongoing General Fund Reductions

The table on the following pages has the 17 *one-time and ongoing reduction options* which can be used to fund other requests in our subcommittee. This table has the amounts as recommended by the Legislative Fiscal Analyst (LFA). They are sorted alphabetically. The goal is for the subcommittee to prioritize the list by ranking each item.

#1 is your highest priority, #2 is your second highest, and so on.

If you have suggested changes in funding amounts or items, these changes can be taken as motions on voting day.

LFA Options

Rank	Agency Line Item	Funding Item	Description	LFA FY 2020 1x	LFA FY 2021 Ong.	
	Ag	Administration	Regulatory Management Computer System Reimbursement	UDAF has been appropriated \$2,700,000 in Dedicated Credits during Fiscal Years 2018, 2019 and 2020, for the creation of a department-wide computer system. The system is intended to track expenses and revenues, increase efficiency, etc. Despite not having a system in place, as of the close of FY 2019, \$454,627 has been spent on the project. A one-time re-allocation of \$1,480,000 from nonlapsing closing balances will replace general funds in the department's current year appropriation, freeing up general fund for other priorities.	(447,100)	
	Ag	Plant Industry	Regulatory Management Computer System Reimbursement	UDAF has been appropriated \$2,700,000 in Dedicated Credits during Fiscal Years 2018, 2019 and 2020, for the creation of a department-wide computer system. The system is intended to track expenses and revenues, increase efficiency, etc. Despite not having a system in place, as of the close of FY 2019, \$454,627 has been spent on the project. A one-time re-allocation of \$1,480,000 from nonlapsing closing balances will replace general funds in the department's current year appropriation, freeing up general fund for other priorities.	(500,000)	
	Ag	Regulatory Services	Regulatory Management Computer System Reimbursement	UDAF has been appropriated \$2,700,000 in Dedicated Credits during Fiscal Years 2018, 2019 and 2020, for the creation of a department-wide computer system. The system is intended to track expenses and revenues, increase efficiency, etc. Despite not having a system in place, as of the close of FY 2019, \$454,627 has been spent on the project. A one-time re-allocation of \$1,480,000 from nonlapsing closing balances will replace general funds in the department's current year appropriation, freeing up general fund for other priorities.	(532,900)	
	Ag	Administration	UDAF Out-of-State Travel Reduction	The out-of-state travel budget for the department of agriculture has doubled since FY 2016, increasing by \$156,000. (Per employee, this travel budget is roughly double DEQ's average, and almost three times the average of DNR.) A one-time reduction of general funds totalling \$103,900 across line items is recommended to bring Out-of-State travel expenditures to their 2018 level.	(9,500)	

Rank	Agency Line Item	Funding Item	Description	LFA	LFA	
				FY 2020 1x	FY 2021 Ong.	
	Ag	Marketing and Development	UDAF Out-of-State Travel Reduction	The out-of-state travel budget for the department of agriculture has doubled since FY 2016, increasing by \$156,000. (Per employee, this travel budget is roughly double DEQ's average, and almost three times the average of DNR.) A one-time reduction of general funds totalling \$103,900 across line items is recommended to bring Out-of-State travel expenditures to their 2018 level.	(12,500)	
	Ag	Plant Industry	UDAF Out-of-State Travel Reduction	The out-of-state travel budget for the department of agriculture has doubled since FY 2016, increasing by \$156,000. (Per employee, this travel budget is roughly double DEQ's average, and almost three times the average of DNR.) A one-time reduction of general funds totalling \$103,900 across line items is recommended to bring Out-of-State travel expenditures to their 2018 level.	(25,000)	
	Ag	Regulatory Services	UDAF Out-of-State Travel Reduction	The out-of-state travel budget for the department of agriculture has doubled since FY 2016, increasing by \$156,000. (Per employee, this travel budget is roughly double DEQ's average, and almost three times the average of DNR.) A one-time reduction of general funds totalling \$103,900 across line items is recommended to bring Out-of-State travel expenditures to their 2018 level.	(54,400)	
	Ag	Resource Conservation	UDAF Out-of-State Travel Reduction	The out-of-state travel budget for the department of agriculture has doubled since FY 2016, increasing by \$156,000. (Per employee, this travel budget is roughly double DEQ's average, and almost three times the average of DNR.) A one-time reduction of general funds totalling \$103,900 across line items is recommended to bring Out-of-State travel expenditures to their 2018 level.	(2,500)	
	DEQ	Executive Director's Office	Science for Solutions Unspent Funding Reduction	In General Session 2018, \$500,000 ongoing was appropriated to the Executive Director's Office line item in the Department of Environmental Quality to facilitate research related to air quality problems starting in FY 2019. Approximately half of this funding was unspent in FY 2019, and so a one-time reduction in general funds equivalent to the unspent amount is recommended.	(242,700)	

Rank	Agency Line Item	Funding Item	Description	LFA	LFA
				FY 2020 1x	FY 2021 Ong.
	DEQ	Air Quality	Air Quality Emissions Fees		(300,000)
	Energy	Office of Energy Development	OED Out-of-State Travel Budget Reduction	(24,400)	
	Energy	Office of Energy Development	Unspent Transmission Line Study Funding	(250,000)	
	DNR	Parks and Recreation	Correcting Lapsing Amount Errors, Parks	(280,100)	
	DNR	Wildlife Resources	Correcting Lapsing Amount Errors, DWR	(299,900)	

Rank	Agency Line Item		Funding Item	Description	LFA	LFA
					FY 2020 1x	FY 2021 Ong.
	DNR	Wildlife Resources Capital	Correcting Lapsing Amount Errors, DWR Capital	Under UCA 63J-1-104 (4), agencies are directed to spend their funding proportionate to their appropriation. The Division of Wildlife Resources, Capital did not lapse the appropriate amount to the General Fund at the end of FY 2019. To correct this error, a one-time appropriation of \$240,800 from the restricted account will replace the line item's General Fund appropriation in FY 2020, which will make \$240,800 one-time from the General Fund available for other priorities.	(240,800)	
	PLPCO	Public Lands Policy Coordination	PLPCO Resource Management Plan Database	The Legislature appropriated \$400,000 to the Public Land Policy Coordinating Office (PLPCO) to create a database which would store the Resource Management Plans (RMP) of the State and the 29 counties. This adjustment would return \$360,000 in one time General Funds to the Legislature because the final product cost for the database was \$40,000.	(360,000)	
	Rev Tra	General Fund - NRAE	Bonneville Salt Flats Restoration Balances	This was funded during the 2019 Session on the condition that matching funds be acquired from the BLM. However, such matching funds are unlikely to be forthcoming. The FY 2020 non-lapsing balances can be transferred back to the General Fund.	(5,000,000)	
					(8,281,800)	(300,000)

7. One-Time General Fund

The table on the following pages contains the 35 requests for *new One-time appropriations from the General Fund*. The items on this list are sorted alphabetically. The goal is for the subcommittee to prioritize this list by ranking each item in the column on the left (bright yellow). Indicate your preference for funding requests, where #1 is your highest priority, #2 is your second highest, and so on.

If you have suggested changes in funding amounts or items, these changes can be taken as motions on voting day.

One-Time General Fund Requests

Rank	Agency Line_Item_Desc	Funding Item	Description	Gov	Gov	LFA	RFA	RFA	
				FY 2020	FY 2021 1x	FY 2020	FY 2020	FY 2021 1x	
	Ag	Marketing and Development	Food Hub Start-up Funding	To help one or more local business (profit or non-profit) start a sustainable and locally-focused food distribution aggregation company including necessary equipment purchases. Aggregation is defined as procuring product from local sources as a 'one-stop shop' for local produce and ingredients. Seed money to incentivize local businesses.		275,000			
	Ag	Predatory Animal Control	Wildlife Services Depredation Program Vehicles	This is a request for funding to obtain two vehicles for use in the Depredation Prevention program. This funding was approved in the 2019 General Session as a General Fund supplemental appropriation. However, due to timing, Fleet was not able to purchase the vehicles. The funding lapsed back to the General Fund during FY 2019 closeout.		90,000			
	Ag	Utah State Fair Corporation	Street Skateboard Park / State Fair Park	Funding would be used to expand the skateboard park at the State Fair Park to include a Street Skateboard event. We currently have a Park event and the new venue would be for the Street Skateboard event venue. Funding will be matched by Vans. (Requested By: Rep. McKell, M.)				200,000	
	Ag	Utah State Fair Corporation	Utah State Fair Operating Support	This is the state fair's annual request for operating support from the state		550,000			
	Ag	Utah State Fair Corporation	Days of '47 Arena Shade Screens	Structural addition that provides Sun block shade system for State Fair Park attendees at the stadium. (Requested By: Rep. Musselman, C.R.)				190,000	
	Ag	Marketing and Development	Incentivizing Local Food Purchasing for School Meals	Utah schools and childcare centers serve over 88 million meals and snacks a year. However, due to costs and logistical issues, local Utah food is rarely sourced. This pilot program seeks a one-time appropriation of \$275,000 to develop grants for Utah schools in order to purchase Utah-grown fruits, vegetables, and meat to serve in Utah public schools include childcare operations. (Requested By: Rep. Handy, S.)				275,000	
	Ag	GFR - Invasive Species Mitigation Account	Weed Suppression and Eradication	UDAF is requesting an additional \$1,000,000 appropriation to the Invasive Species Mitigation Fund (SFAA) to fund additional projects in weed suppression and eradication.		1,000,000			
	DEQ	Air Quality	Box Elder County Airshed	Modeling of the air quality (Requested By: Rep. Wilde, L.)					250,000

Rank	Agency	Line_Item_Desc	Funding Item	Description	Gov	Gov	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2020	FY 2020	FY 2021 1x
	DEQ	Water Quality	Toilets are not Trash Cans- Wet Wipes/Pharmaceuticals Public Outreach	This appropriation will help fund a public relations campaign to inform users of the sanitary sewer systems that toilets are not trash cans and should not be used to dispose of wet wipes or unused pharmaceuticals. Improper disposal of wet wipes in the toilet is an approximately \$3 million problem in Utah. The disposal of unused pharmaceuticals in the toilet may also be harming the environment as some are not removed through conventional wastewater treatment processes. (Requested By: Rep. Albrecht, C.)					150,000
	DEQ	Air Quality	USU Electric Vehicle Research Grant Match	This would be for a state match for NSF transportation research center grant that would go to the already existing SELECT center (sustainable electrified transportation) at USU. Generally, Neil A. at USU explained the grant as having transportation, infrastructure, and air quality components		3,000,000			
	DEQ	Air Quality	Freight Switcher Locomotive Mitigation	There are approximately 63 freight switchers in Utah. A Freight Switcher is a yard locomotive that essentially loads other trains. They operate in at least three rail yards, all of which are in areas of nonattainment. The appropriation seeks to leverage private, EPA Diesel Emission Reduction Act funds and state taxpayer funds to rebuild three locomotives that are proven polluters. (Requested By: Rep. Handy, S.)				2,000,000	
	Energy	Office of Energy Development	Utah Coal to Carbon Fiber	The Utah Coal to Carbon Fiber project focuses on turning Utah coal into high-value advanced materials (primarily carbon fiber with derivative products like carbon electrodes, graphite, graphene, and rare earth elements). This appropriation will support research and development activities focused on (1) the manufacture of carbon fiber and other advanced material products from Utah coal, and (2) the further development of database elements to better visualize and characterize the properties of carbon fiber derived from Utah coal. (Requested By: Sen. Hinkins, D.)					500,000
	DNR	DNR Pass Through	Utah State Park Amendments (2020FL0176)	Bill pending (Requested By: Rep. Eliason, S.)					10,000,000
	DNR	Forestry, Fire and State Lands	Utah Lake Walkara Way Open Space Regional Park	Creates a 1,000 acre open space legacy park on the eastern shore of Utah Lake. The park would include trails/active transportation, invasive Phragmite Control measures, and a community fishing pond (Requested By: Rep. Brammer, B.)				5,800,000	
	DNR	Forestry, Fire and State Lands	Richfield Fire Cache and Storage Building	Appropriation will construct phase 3 of the fire complex with technology and efficiency and fulfill the immediate and long term equipment and supply channel for wildland fires for this region for many years (Requested By: Sen. Okerlund, R.)					2,363,800

Rank	Agency Line_Item_Desc	Funding Item	Description	Gov	Gov	LFA	RFA	RFA
				FY 2020	FY 2021 1x	FY 2020	FY 2020	FY 2021 1x
	DNR	Forestry, Fire and State Lands	Strategic & Targeted Forest Fire Treatment & Mitigation				2,000,000	
	DNR	Parks and Recreation	Bear Lake State Park, Marina Construction and Ongoing Marina Operations					50,000,000
	DNR	Parks and Recreation	Jordanelle State Park Perimeter Trail Expansion and Crandall Point Trailhead					1,000,000
	DNR	Water Resources	Water Loss Accounting Program					1,500,000
	DNR	Water Resources	SB84 Public Entity Water Users					20,000
	DNR	Water Rights	SB52 Agricultural Water Use					750,000

Rank	Agency	Line_Item_Desc	Funding Item	Description	Gov	Gov	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2020	FY 2020	FY 2021 1x
	DNR	Forestry, Fire and State Lands	Shared Stewardship Initiative	The focus of this request is the Utah Shared Stewardship Agreement and its implementation by the Department of Natural Resources and Public Lands Policy Coordinating Office, along with the U.S. Forest Service in Utah. Governor Herbert and U. S. Secretary of Agriculture, Sonny Perdue, signed an Agreement for Shared Stewardship on May 22, 2019. Through Shared Stewardship, the State and the U.S. Forest Service have an unprecedented opportunity to work together to set landscape-scale priorities, implement projects at the appropriate scale, and co-manage risks, while building long-term capacity to live with wildfire.		1,500,000			
	DNR	Utah Geological Survey	Utah Geologic Survey Operations and Equipment	Utah Geological Survey (UGS) has determined that Mineral Lease funds are not a sustainable, reliable funding source for core operating expenses. Instead, the UGS seeks the stability of ongoing funding from the General Funds to maintain core services and seeks to use Mineral Lease funds as a mechanism to balance fluctuations in outside funding, while still maintaining the mineral-related objectives tied to Mineral Lease funds. UGS implemented drastic cost-cutting measures in response to reduced Mineral Lease revenues resulting from the collapse of crude oil prices in 2015. Since then, vital maintenance on equipment and buildings has been deferred, resulting in a backlog of nearly \$250,000 in maintenance and equipment needs.		400,000			
	DNR	Forestry, Fire and State Lands	Catastrophic Wildfire Reduction Strategy	The focus of this request is to reduce the risk of catastrophic wildfire across Utah, which would reduce both suppression costs and the total costs of wildfire.		1,000,000			
	DNR	Wildlife Resources	Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations	Of this total request, \$430,000 will be used to establish a mandatory inspection station along the highway in Kanab. Similar mandatory inspection stations in Hanksville and Blanding will cost \$195,000 each. Each station would be staffed with seasonal technicians 24 hours per day, 7 days per week, from April to October, costing approximately \$215,000 at each location annually. The development of a mobile application that would produce scannable QR Codes for watercraft enrolled in the program would initially cost \$200,000. Approximately \$375,000 would be used to contract with private businesses that would provide additional decontamination services to boaters. This amount would be needed annually.		1,395,000			

Rank	Agency Line_Item_Desc	Funding Item	Description	Gov	Gov	LFA	RFA	RFA
				FY 2020	FY 2021 1x	FY 2020	FY 2020	FY 2021 1x
	DNR	Forestry, Fire and State Lands	Shared Stewardship					4,000,000
	DNR	Forestry, Fire and State Lands	City of West Jordan "Big Bend" Habitat Restoration Project				2,500,000	
	DNR	Forestry, Fire and State Lands	Tracy Aviary Jordan River Nature Center				3,000,000	
	DNR	Forestry, Fire and State Lands	Wildfire Suppression and Rehabilitation	10,000,000		8,000,000		

Rank	Agency	Line_Item_Desc	Funding Item	Description	Gov	Gov	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2020	FY 2020	FY 2021 1x
	DNR	DNR Pass Through	Carbon Canal Lining	<p>The Carbon Canal (Figure 1) was constructed between 1906 and 1909 to deliver 125 cubic feet per second (cfs) of irrigation water to 7,973.46 acres of land. The main canal is an unlined earthen canal that has not changed in design since its original construction. Over the years, flood events have introduced large amounts of sediment, requiring periodic cleaning of the canal. Since construction, all the major structures have been replaced at least once and many are need of repair or replacement now, but the canal has remained as originally designed.</p> <p>The canal is positioned between the mountains to the west and the valley that it irrigates. Because of its position, it intercepts storm runoff from the foothills in some locations, acting as a flood control structure for the lands below. Because of this layout, summer storm runoff events enter the canal, bringing large sediment loads and occasionally overtopping the canal during extreme events. One of those events occurred in 2016, causing flooding downstream of the canal in some locations.</p> <p>Since the canal is unlined, water loss occurs throughout the length of the canal. This seepage has contributed to elevated water levels in lands below the canal in some locations. These areas have existed since the early 1900's and became part of the water supply for irrigated lands below the canal. In recent years, some of this irrigated land has been converted to residential subdivisions where elevated groundwater is a disadvantage. While the elevated groundwater was present for decades before the land was developed, its presence is a challenge for recently developed residential use. (Requested By: Sen. Hinkins, D.)</p>				2,059,000	
	DNR	DNR Pass Through	Carbon Capture Demonstration	Funding to be leveraged against \$10 million in other contributions for the construction and demonstration of an innovative carbon capture technology invented in Utah at one of three Utah power plants (Requested By: Sen. Okerlund, R.)					2,000,000
	PLPCO	Public Lands Policy Coordination	Wild Horse and Burro Management	The funding from the Legislature last year provided the opportunity to make significant steps forward on the overpopulation of Wild and Feral Horses impacting our eco-systems in Utah. Additional funding would be utilized for planning (NEPA) gathers, contraception of horses on the range, supporting science on range/environmental impacts and economic studies, and for litigation when necessary. (Requested By: Rep. Stratton, K.)					500,000

Rank	Agency	Line_Item_Desc	Funding Item	Description	Gov	Gov	LFA	RFA	RFA
					FY 2020	FY 2021 1x	FY 2020	FY 2020	FY 2021 1x
	PLPCO	Public Lands Policy Coordination	Monroe Mountain Data Request	Piute and Servier counties are seeking a \$400,000 Appropriation to fund a third-party consultant with the experience in Utah grasslands and grazing to conduct Utilization surveys, Grass heights trends and other pre-NEPA analysis of at least 11 grazing allotments on the Monroe Mountain (Requested By: Sen. Hinkins, D.)					400,000
	PLPCO	Public Lands Policy Coordination	Rural Policy and Public Lands Institute (RPPL)	The Rural Policy and Public Lands Institute (RPPL) is focused on supporting Utah's rural communities with academically-driven policy analysis. The RPPL is located at Dixie State University and engages students in Utah's rural policy making process. This appropriation will aid RPPL in: 1. conducting high-quality research on issues relevant to rural policy and public lands research, and 2. training the next generation of rural policy experts through an active program of student development and training. (Requested By: Rep. Snow, V. L.)					300,000
	PLPCO	Public Lands Policy Coordination	American Lands Council	The Constitutional Defense Council under Chairman, Lt. Governor Cox, approved \$50,000 funding to American Lands Council contingent on legislative funding. (Requested By: Rep. Lyman, P.)				50,000	
Grand Total					10,000,000	9,210,000	8,000,000	18,074,000	73,733,800

8. Ongoing General Fund

The table on the following pages contains the 11 requests for *new Ongoing appropriations from the General Fund*. The items on this list are sorted alphabetically. The goal is for the subcommittee to prioritize this list by ranking each item in the column on the left (bright yellow). Indicate your preference for funding requests, where #1 is your highest priority, #2 is your second highest, and so on.

Ongoing General Fund Requests

Rank	Agency Line Item		Funding Item	Description	Gov FY 2021 Ong.	LFA FY 2021 Ong.	RFA FY 2021 Ong.
	Ag	Plant Industry	Invasive Species Mitigation Account Funding Increase	Ongoing additional appropriation of \$1,000,000 from the General Fund to the Invasive Species Mitigation Account. This will increase the ongoing appropriation from \$2,000,000 to \$3,000,000 per Fiscal Year. The funds in the account are used to control or eradicate noxious weeds across the State of Utah. (Requested By: Rep. Albrecht, C.)			1,000,000
	DEQ	Drinking Water	Drinking Water SUCCESS Plan Implementation	The Division of Drinking Water (DDW) is requesting \$2,500,000 per year ongoing for 5 years, beginning in FY21 with an end date of FY26. This request will be used to build strategic DDW capacity in programs that will both be self-funded through fees by FY26 while simultaneously creating a drop in DDW workload by increasing public water systems' internal technical and managerial capacity.	2,500,000		
	DEQ	Water Quality	Agricultural Water Pollution Reduction Plan	This is a joint initiative between DEQ - Division of Water Quality and UDAF - Division of Conservation. The primary use of new funding will be to expand and further incentivize existing programs to better implement our existing voluntary and regulatory programs, including nutrient management plan implementation, agricultural water quality infrastructure grants, and regulatory oversight. Measures and outcomes and complete program descriptions are included in the business case narrative.	3,000,000		
	DEQ	Water Quality	Agriculture Water Quality Incentive Program	Clean water and agriculture are critical to Utah's future and highly valued by residents. The goal of the voluntary Agriculture Water Quality Incentive Program is to incentivize agricultural producers to implement practices that can increase crop yields, improve soil health and add value to their operations while improving water quality. (Requested By: Rep. Ferry, J.)			3,000,000

Rank	Agency	Line Item	Funding Item	Description	Gov	LFA	RFA
					FY 2021 Ong.	FY 2021 Ong.	FY 2021 Ong.
	DEQ	Water Quality	Utah Lake Ecosystems	This appropriation will help fund research to investigate holistic, long-term solutions for addressing harmful algal blooms (HABs) in Utah Lake and identifying innovative nutrient management approaches that provide the greatest return on investment to local citizens and to Utah Lake. Specific research focuses would include investigation of constructed treatment wetlands and geochemical augmentation to reduce phosphorous loading, and would also include in-lake experiments to investigate nutrient cycling and Utah Lake. A portion of the request would also investigate and address current warning thresholds used by state agencies and local health departments on HABs and appropriate alternatives. (Requested By: Rep. Stratton, K.)			100,000
	DNR	Forestry, Fire and State Lands	Tracy Aviary Jordan River Nature Center	Tracy Aviary will build a second 8-10 acre campus along the Jordan River Parkway near 3300 South, featuring a Nature Education Center and outdoor activity play areas. The funding request is \$3M for capital development (one-time) and \$100,000 for annual operations (ongoing). The \$100,000 annual appropriation will assist in bare bones staff operation at the Jordan River Nature Center. The projected annual cost will be \$327,500 (363 days/year; daylight hours approximately 9am-5pm). This budget will allow Tracy Aviary to have two people present at the facility during all hours, which is an essential safe practice. In addition, the presence of staff will ensure Tracy Aviary's capacity to manage service projects, provide education programs, facilitate recreation experiences, and manage volunteers. Staff will also be there to help with security along the Jordan River Parkway. (Requested By: Sen. Harper, W.)			100,000
	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Audit Review	An audit of the Oil and Gas program (https://le.utah.gov/audit/19_11rpt.pdf) was reviewed by the subcommittee prior to recommending the base budget amounts for the Division of Oil, Gas, and Mining.		2,764,000	

Rank	Agency	Line Item	Funding Item	Description	Gov	LFA	RFA
					FY 2021 Ong.	FY 2021 Ong.	FY 2021 Ong.
	DNR	Utah Geological Survey	Utah Geologic Survey Operations and Equipment	Utah Geological Survey (UGS) has determined that Mineral Lease funds are not a sustainable, reliable funding source for core operating expenses. Instead, the UGS seeks the stability of ongoing funding from the General Funds to maintain core services and seeks to use Mineral Lease funds as a mechanism to balance fluctuations in outside funding, while still maintaining the mineral-related objectives tied to Mineral Lease funds. UGS implemented drastic cost-cutting measures in response to reduced Mineral Lease revenues resulting from the collapse of crude oil prices in 2015. Since then, vital maintenance on equipment and buildings has been deferred, resulting in a backlog of nearly \$250,000 in maintenance and equipment needs.	450,000		
	DNR	Watershed	Watershed Restoration Initiative (WRI)	Funding will be used to help fund restoration of water and public lands as well as help lands affected by wildfire. (Requested By: Sen. Okerlund, R.)			2,000,000
	DNR	Watershed	Watershed Restoration Initiative	This is a request for an additional \$1,000,000 to be set aside for fire rehabilitation needs each year. If funds are not needed for fires, the additional rehabilitation funds will be re-directed to unfunded regular cycle Watershed projects after the fire season has passed.	1,300,000		
	DNR	Wildland Fire Preparedness Grants Fund	Wildfire Preparedness Grant	During the 2019 session the legislature established the Wildfire Preparedness Grants Fund to help volunteer and municipal firefighters with equipment needed to fight wildfire. (Requested By: Rep. Owens, D.)			250,000
	PLPCO	Public Lands Policy Coordination	Constitutional Defense Council	Provide funding to meet Legislative Intent and Statutory Language (Requested By: Rep. Stratton, K.)			150,000
Grand Total					7,250,000	2,764,000	6,600,000