

Rank	Item	Source	Amount	FY	1x/ong
1	Capital Improvement Financing Reallocation - fund proportionally to the value of education	EF	15,604,700	2021	ong
		GF	(15,604,700)	2021	ong

General Fund Prioritization

1	Postal Facilities and Government Services Ongoing Backout	GF	(74,700)	2020	1x
2	Technology Innovation Amendments Unspent Funding	GF	(125,000)	2020	1x
3	Brigham City Consolidated Public Safety Building	GF	9,575,700	2021	1x
4	Cottonwood Canyon Ski Bus Traffic Bypass Pilot Program	GF	50,000	2021	1x
5	Point of the Mountain Transit Study	GF	250,000	2021	1x
6	Richfield Fire Cache & Storage Building	GF	2,363,800	2021	1x
7	Olympic Legacy Venue Infrastructure Improvements	GF	3,000,000	2021	1x
8	Rio Grande Depot Conversion to a Downtown Public Market	GF	50,000	2020	1x
9	Utah Lake Walkara Way Open Space Regional Park	GF	5,800,000	2020	1x
10	Ogden-Hinckley Airport Infrastructure Improvements	GF	10,000,000	2021	1x
11	Aircraft Fleet Replacement - 2 planes	GF	13,600,000	2021	1x
12	Safe Harbor Crisis Center - Empower Campaign	GF	1,000,000	2021	1x
13	Single User (Digital Citizen) Portal	GF	750,000	2021	1x
14	FINET Statewide Accounting System Upgrade	GF	2,500,000	2020	1x
			1,500,000	2021	ong
			4,000,000	2021	1x
15	DAS Research Analyst	GF	122,000	2021	ong
			13,000	2021	1x
	Telework Initiative	GF	(15,000)	2020	1x
16	Archives Customer Portal System Enhancements	GF	160,000	2021	1x
	Operation Rio Grande Street Clean Up	GF	(50,000)	2020	1x
	DFCM Energy Program Transfer	GF	(50,000)	2021	1x
17	Wendover Airfield to replace critical water and sewer infrastructure	GF	500,000	2021	1x
18	Wayne County feasibility study for courthouse and jail	GF	200,000	2021	1x
19	New Quail Creek Campground	GF	5,209,200	2021	1x
20	SB92 Statewide Comprehensive Rail Plan Funding	GF	2,100,000	2020	1x
21	Loa Fish Hatchery	GF	33,892,200	2021	1x
22	Electric Vehicle Infrastructure, Including DC Fast Chargers	GF	63,000,000	2021	1x
23	Soldier Hollow Competition Management Building Addition	GF	3,500,000	2021	1x

Education Fund Prioritization

1	Bridgerland Health Science and Technology Building	EF	38,059,600	2021	1x
2	SUU Academic Classroom Building	EF	43,013,700	2021	1x
3	SLCC Herriman Building	EF	30,800,600	2021	1x
4	DSU Land Bank	EF	10,075,000	2021	1x
5	USU Heravi Global Teaching & Learning Center	EF	14,500,000	2021	1x
6	UU Applied Sciences Building	EF	60,000,000	2021	1x
7	USU ILCT Building at Botanical Center - Kaysville	EF	1,927,500	2020	1x

Transportation Fund Prioritization

1	Transportation Governance Amendments FTE Unspent Funding	TF	(25,000)	2020	1x
2	Increased Lane Miles (Reallocation Between Line Items)	TF	317,700	2021	ong
3	B&C Administration Allocation	TF	60,000	2021	ong
4	3rd lane for SR 36 3rd from I-80 to SR 39	TF	5,000,000	2021	1x

Other Prioritization

1	Transit Funding Including Frontrunner Double Tracking	TIF to TTIF to line item	34,000,000	2021	1x
2	Targeted Salary Increases	Various	NA	2021	ong