

Public Education Appropriations Subcommittee: Co-Chair Budget Recommendations
List of Ongoing Funding Requests

ID	Chair Priority	Funding Item	Requested Amount	Chair Amount	One-time Funding	USBE	Notes
		<i>Enrollment Growth (funded in base)</i>	\$ 50,600,000	\$ 50,600,000	Y		
B	1	Early Warning Grant Program Reduction	(\$250,000)	\$0		x	Bill to Renew Program (Rep. Peterson)
D	2	Charter School Local Replacement - Enrollment Growth Estimate	(\$14,426,100)	(\$14,426,100)			
A	3	WPU Value (4.0%)	\$136,000,000	\$136,000,000		1	
N	4	Teacher Salary Supplement	\$3,300,000	\$3,300,000	Y	x	
O	5	Early Childhood Grants	\$3,000,000	\$3,000,000		10	Replaces TANF Funding
U	6	POPS Provisional	\$250,000	\$250,000		x	Replaces FY20 One-time
W	7	iSEE Student Outreach Provider Increase	\$200,000	\$200,000		x	Replaces FY20 One-time
AAA	8	Compensation Exceptions - USBE	\$58,000	\$58,000		x	
M	9	LEA Financial Systems	\$4,000,000	\$4,000,000		2	Rep. Ballard (HB 67)
K	10	Student Transportation	\$5,000,000	\$5,000,000		3	
E	11	Optional Enhanced Kindergarten (OEK)	\$18,647,200	\$18,647,200		4	Rep. Snow (HB 99)
G	12	Utah School Leadership Initiative	\$15,200,000	\$10,000,000		5	Sen. Millner (SB 99)
P	13	Enhancement for Accelerated Students Program	\$2,280,900	\$2,280,900		6	Sen. Mayne
L	14	Concurrent Enrollment Program	\$4,913,600	\$4,913,600		7	Sen. Mayne
J	15	BTSALP Maintenance and Expansion	\$7,400,000	\$4,000,000		8	Rep. Waldrip
NN	16	RFP for University-based Reading Support	\$325,000	\$325,000		9	
Q	17	USDB Staffing	\$946,000	\$946,000	Y	x	
XX	18	UPSTART	\$5,000,000	\$5,000,000			Pres. Adams
CC	19	FTEs for Program Monitoring at the State Board of Education	\$1,301,400	\$1,301,400		x	
GG	20	HB 242 - Charter School Operations Amendments	\$425,000	\$425,000			Rep. Moss
F	21	HB 114 - Early Learning (PreK-3)	\$17,755,400	\$10,000,000		x	Rep. Waldrip
H	22	K-12 Computer Science Initiative-Grants Program	\$10,200,000	\$4,000,000		x	
R	23	NESS - Schools with Isolating Conditions	\$530,000	\$700,000			(200 vs 150 WPUs)
S	24	NESS	\$500,000	\$700,000		x	
X	25	UPPAC Investigator	\$170,000	\$170,000		x	
3zzz	26	USBE Discretionary Market Salary Adjustments		\$500,000			
PP	27	Partnerships for Student Success Admin	\$56,200	\$56,200		x	
EE	28	Effective Teachers in High Poverty Schools	\$481,000	\$481,000			Rep. Winder
OO	29	USBE Intergenerational Poverty Grants Admin	\$88,100	\$88,100		x	
Z	30	Education Technology Management System	\$1,700,000	\$1,700,000		x	Rep. Waldrip
Y	31	Math & Science Opportunities for Students & Teachers (MOST)	\$4,800,000	\$1,000,000		x	Sen. Hillyard (SB 93)
T	32	Student Mental Health Screening	\$500,000	\$500,000			Rep. Eliason
V	33	SafeUT Operations & Maintenance	\$250,000	\$250,000			Rep. Eliason (For Marketing/Operations)
I	34	HB 205 - Students with Disabilities Amendments	\$9,985,000	\$9,985,000			Rep. Judkins
AA	35	SB 73 - Reading Assessment Expansion	\$1,500,000	\$1,500,000		x	Sen. Stevenson
FF	36	Dual Language Immersion	\$477,100	\$477,100		x	Sen. Anderegg
MM	37	HB 160 - Refugee Continuing Ed Program	\$500,000	\$500,000			Rep. C. Moss

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YY	38	SheTech - High School Girls STEM Ed & Careers	\$320,000	\$320,000	Y		Rep. Gibson
QQ	39	Program Quality Enhancement Grant	\$19,500	\$19,500		x	
HH	40	Ongoing for Funding Equity or TSSA	\$33,000,000	\$34,000,000			Ongoing funding for equity (SB104)/TSSA
BBB	41	Schools of the Future (at USU)	\$500,000	\$500,000			Sen. Hillyard
DD	42	HB 141 - Educator Salary Incentive Program	\$539,100	\$539,100			Rep. Potter
2zzz	44	Apprenticeship Program/LEA/HED	\$2,000,000	\$2,000,000			
		Total (excluding enrollment growth)	\$ 279,442,400	\$ 255,207,000			

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List of One-Time Funding Requests

ID	Chair Priority	Funding Item	Requested Amount	Chair Consensus	Ongoing Funding	USBE	Notes
		<i>Enrollment Growth (funded in base)</i>	\$ 4,700,000	\$ 4,700,000	Y		
A1	1	Strengthening College and Career Readiness Reduction	(\$375,000)	(\$375,000)			
B1	2	Teacher Salary Supplement	\$3,820,200	\$3,820,200	Y	x	FY 2020 Supplemental
ZZ1	3	Statewide Online Education Program	\$3,200,000	\$3,200,000			Intent: Board Recommend Ongoing Strategy
E1	4	USDB USIMAC Braille Transcription	\$500,000	\$500,000		x	Yr 3 of 3 in USIMAC Stabilization
IZ1	5	Charter School Administration (\$45,000 Base)	\$659,000	\$250,000			Plus \$409,000 from Nonlapsing Balance
BB	6	School Data Collection & Analysis	\$1,350,000	\$1,350,000		x	Moved from ongoing
C1	7	USDB Staffing	\$20,000	\$20,000	Y	x	
F1	8	USDB Millcreek Modular	\$425,000	\$425,000		x	
I1	9	UPPAC Ethics Training	\$600,000	\$600,000		x	
ZZ	10	Create Utah Software	\$1,830,500	\$1,830,500		x	Rep. Waldrip
D1	11	Flexible Spending/Student Safety	\$65,000,000	\$63,500,000		x	
J1	12	Teacher Quality & Retention	\$100,000,000	\$100,000,000			Intent: USBE identify retention strategies
R1	13	Hope Street Group Teacher Fellows	\$50,000	\$50,000			Rep. Handy
U1	14	Teacher Preparation Scholarships	\$20,000,000	\$10,000,000			Rep. Spendlove
M1	15	Utah Futures Funding	\$1,010,000	\$2,400,000	Y		Sen. Anderegg
WW	16	Certified Teacher Librarians	\$1,066,200	\$450,000			Sen. Riebe (\$150,000 each year for 3 years)
S1	17	InfiniD Learning	\$521,000	\$521,000			Rep. Dailey-Provost
		Total (excluding enrollment growth)	\$ 199,676,900	\$ 188,541,700			