

Business, Economic Development and Labor Appropriations Subcommittee

Chairs' One-time Prioritization List

2/19/2020

Available One-Time

Priority	Agency Name	Item Descriptions	Request	Proposed Amount	Supplemental	Sponsor
0	DABC	Staffing Savings from Not Yet Opened Farmington Store	(697,000)	(697,000)	*	Potential Reallocation
0	DABC	Staffing Savings from Not Yet Opened Saratoga Springs Store	(694,000)	(694,000)	*	Potential Reallocation
0	Insurance	Technology Development Account Balances (Technology Development GFR)	(438,900)	(438,900)	partially	Potential Reallocation
0	Tax Commission	Tax Economist Savings	(60,000)	(60,000)	*	Potential Reallocation
0	USTAR	USTAR Closeout	(4,713,900)	(4,713,900)	*	Potential Reallocation
0	Commerce	Workforce Development Restricted Account Closeout	(2,000,000)	(2,000,000)	*	Potential Reallocation
0	RFA	Utah Shakespeare Festival Equipment Replacements and Upgrades	430,500	430,500		Sen. Vickers
0	RFA	Utah Symphony & Utah Opera Rural Tour	150,000	150,000		Sen. Okerlund
0	Heritage and Arts	Indian Affairs Director/Policy Changes	20,000	20,000	*	Heritage and Arts
0	RFA	Center for Advanced Materials	300,000	300,000		Rep. Miles
0	DABC	Increase in DTS Staffing	4,800	4,800		DABC
0	DABC	Upgrade DABC Operating System	1,533,200	1,533,200		Governor
0	Tax Commission	Transient Room Tax Collection Agent	26,000	26,000		Governor
0	DABC	Herriman and Farmington Store Bond Payment	115,000	115,000	*	Governor
0	DABC	Increase for Administrative Staffing	7,200	7,200		DABC
0	RFA	Utah Advanced Materials Support (UAMMI)	250,000	250,000		Rep. Potter
0	RFA	Utah Museum of Contemporary Art's Capital Improvement	250,000	250,000		Sen. Kitchen
0	GOED	Point of the Mountain Legal Fees	4,000	4,000	*	Governor
0	RFA	America's Freedom Festival	100,000	100,000	*	Rep. Peterson
0	RFA	American Red Cross of Utah Fire Alarm Installation Initiative	300,000	150,000		Rep. Handy
0	RFA	Survey - Utah Attitudes on Alcohol and Alcohol Policy	31,500	31,500	*	Rep. Hawkes
0	RFA	Tuacahn Centers for the Art	450,000	300,000		Sen. Vickers
0	RFA	Big Outdoor Expo	150,000	150,000		Rep. Gibson
0	RFA	Deseret UAS Unmanned	500,000	500,000		Rep. Spendlove
0	GOED	Point of the Mountain Authority	2,500,000	1,000,000		Governor
0	RFA	Emery Town Pioneer Church Preservation	250,000	250,000	*	Rep. Albrecht
0	RFA	Box Elder Creek Trail	100,000	100,000		Rep. Ferry
0	RFA	Legal Assistance for the County (Duchesne)	300,000	300,000	*	Sen. Winterton
0	RFA	Carbon-Emery Housing Pilot Program	1,000,000	500,000		Rep. Watkins
0	RFA	Excellence in the Community	150,000	150,000		Sen. Cullimore
0	RFA	PGA Web.com Tour - Utah Championship	175,000	175,000	*	Rep. Barlow
0	RFA	Civic Engagement (Action Utah)	25,000	25,000		Sen. Anderegg
0	RFA	Camp Floyd	1,000,000	750,000		Sen. Anderegg
0	RFA	Oljato Trading Post Rehabilitation	800,000	800,000	partially	Rep. Lyman
0	RFA	Utah Sports Commission	3,000,000	231,600		Sen. Hemmert
1	RFA	Utah Sports Commission	3,000,000	2,768,400		Sen. Hemmert
2	RFA	Taste Utah Marketing Campaign	200,000	200,000		Rep. Stenquist
3	RFA	Treehouse Children's Museum Expansion	3,000,000	3,000,000	*	Rep. Musselman
4	RFA	Rural Economic Development	4,000,000	2,000,000	partially	Rep. Albrecht
5	RFA	Discovery Gateway Children's Museum	2,000,000	2,000,000	*	Sen. Weiler
6	RFA	Central Utah Mountain Bike Trails Expansion	100,000	100,000	*	Rep. Albrecht
7	RFA	Local First Utah Strength in Number Rural Development	100,000	100,000	*	Sen. Kitchen
8	DABC	Land Purchasing Fund Replenishment	5,000,000	5,000,000		DABC
9	RFA	Sundance Institute (development of new headquarters)	5,000,000	5,000,000		Sen. Hemmert
10	GOED	Industrial Assistance Account Delayed FY 2018 Year-End Close Transfer	1,069,900	1,069,900	*	Governor
11	Heritage and Arts	Westwater Community Water and Power Projects	500,000	500,000		Governor
12	RFA	Motion Picture Incentive Fund	10,000,000	10,000,000		Rep. Hutchings
13	RFA	Utah Metropolitan Ballet - Autism - Rural Outreach	50,000	50,000		Sen. Okerlund
14	RFA	Odyssey Dance Theatre	150,000	150,000		Rep. Briscoe
15	RFA	Hill Aerospace Museum Expansion	24,000,000	24,000,000		Rep. Schultz

16	RFA	Missing Stories Project	40,000	40,000	*	Rep. Romero
17	RFA	Kimball Art Center	1,000,000	1,000,000	*	Sen. Winterton
18	RFA	Utah Annual Multi-Genre Pop Culture Expo	200,000	200,000		Rep. Gibson

Total Requests to Date 64,728,300 57,178,300

Note: Orange highlight in the Item Description Column shows the amount that Potential Reallocations can Fund

Note 2: Item 1 can be partially funded if reallocations are approved. As such, it is listed as two items with one being orange, the amount covered internally, and the other reflecting the amount needed for full funding