

## Special Motions

Move to take the following actions:

- 1) **Attorney General (Statewide Lawsuits, Settlements, etc.):** Recommend that the Executive Appropriations Committee create and oversee a new line item in the Attorney General's Office to budget for any case settlements, statewide legal action, and board of examiners recommendations. Total amounts for this year's consideration are included in the voting packet on Page 3.
- 2) **Factual Innocence Payments:** Recommend that responsibility for the oversight of CCJJ Factual Innocence Payments move to the Executive Appropriations Committee with corresponding funding items in the EOCJ Voting Packet.
- 3) **Various Agencies (Performance Measures):** Adopt the following subcommittee level performance measures:
  - a) Violent Crime Rates
  - b) Property Crime Rates
  - c) Prison Population
  - d) Supervision Populations
- 4) **Courts:** Convert the Juvenile Court program into a stand-alone line item.
- 5) **Lt. Gov (Voting Equipment):** Shift \$500,000 ongoing appropriation to the Lt. Governor's Office for voting equipment into the State Elections Grant Fund for a future voting equipment mass replacement.
- 6) **Indigent Defense Commission:** Request an interim committee study the proposal of the brief provided by the Legislative Fiscal Analyst including: IDC's Core Principles, similarities and difference in indigent defense across states, effective measures of challenges and metrics for success, and appropriate state support for indigent defense in Utah.
- 7) **Juvenile Justice Services:** Letter of support from the Chairs that the Ogden-Weber Technical College continue their relationship with Juvenile Justice Services at the Mill Creek Youth Center and continue provide training and certification for juvenile offenders (draft letter enclosed).
- 8) **Outdoor Recreation Infrastructure and Access Endowment:** Move to support \$40 Million in non-state funds for this purpose as outlined in the Governor's Budget.
- 9) **Statewide Criminal Justice and Vulnerable Population Plan:** The item titled "Statewide Criminal Justice and Vulnerable Population Plan" is savings identified in the final reallocation list of the Subcommittee. I move that this subcommittee recommends that this funding goes towards a comprehensive plan to address homelessness, criminal diversion, and substance abuse/mental health intervention. I further move that in the event of remaining funds, this money is used to fund items on the EOCJ priority list that EAC would not have been able to fund otherwise.
- 10) **Intent Language:** Move to include the following intent language with the appropriations identified in the EOCJ Voting Packet.

**a) JJS Detention Savings:**

*The Legislature intends that up to \$1,250,000 of ongoing funds for juvenile justice detention capacity be used for expanding/developing youth services.*

**b) Court Reallocation:**

*The Legislature intends that the Courts report on district and juvenile court capacity during the 2020 interim including any updates to the judicial weighted caseload formula and workload status using the most current formula. The Legislature further intends that should there be any additional savings in the juvenile court program, that those be used to expand district court capacity that could include court commissioners, district court judges, and other resources to address workload.*

**c) County Incentive/Intake Screening Grants (contingent on appropriations):**

*The Legislature intends that funding for County Incentive Grants/Intake Screenings be used for screening of individuals upon intake into county jails or other criminal justice/human services institutions where screening to improve the overall success of the individual.*

**d) Local Law Enforcement Crime Fighting Tools (contingent on appropriations):**

*The Legislature intends that the Attorney General's Office continue two separate local law enforcement grant programs with these funds: 1. Provides matching funds to local law enforcement for rapid DNA technology deployment; 2. Provides matching funds to local law enforcement for real time crisis monitoring technology.*

**e) Certified Correctional Staff Pay Plan:**

*The Legislature intends that any targeted funding for compensation increases provided for sworn officers at the Department of Corrections be applied as outlined in the compensation plan entitled "Department of Corrections Certified Pay Plan FY2020" included in the Executive Offices and Criminal Justice Appropriations Subcommittee meeting for February 19<sup>th</sup> 2020.*

*To the extent that funding is available, the Legislature intends to increase ongoing appropriations to fully fund the certified correctional staff pay plan to the amount of \$8,439,600 in yearly increments of \$2,813,200 over the next three years.*

**11) Court Security:** Move to support an increase of the court security fee by \$5 in a bill.

**12) Budget Rectification Items:** Move to adopt the list included in the voting packet titled "Budget Rectification Items."