

Higher Education 2020 Potential Funding Items

Priority Order	**This is not in a prioritized order, letters for organization only**	One-Time		Ongoing	
		Original Request	Committee Recommendation	Original Request	Committee Recommendation
	USHE & UTech:				
FF 1	Compensation			17,536,700	17,536,700
GG 2	Strategic Workforce Funding	772,400	772,400	2,423,500	2,423,500
HH 3	Targeted Jobs Performance Funding Transfer			8,292,500	8,292,500
	UTech Items:				
II 1	Employer-Driven Program Expansion/Student Support			9,035,200	6,000,000
LL 2	Custom Fit			245,000	245,000
KK 3	Equipment Funding			2,000,000	2,000,000
JJ 4	Industry Competitiveness - Targeted Compensation			1,791,800	500,000
MM 5	Administration Staff			290,000	0
	USHE Items:				
NN 1	Performance Funding			29,500,000	29,500,000
RR 2	Growth Funding			3,916,000	5,000,000
OO 3	Operations and Maintenance			528,200	629,600
PP 4	College Access Advisors			3,000,000	1,500,000
QQ 5	Technical Education Funding Priorities			1,754,200	1,754,200
SS 6	USU CTE Compensation Adjustment Request			21,000	21,000
TT 7	Hearing-Impaired Student Support			1,000,000	1,000,000
	Requests for Appropriations - (Both)				
B 1	Mental Health Workforce Amendments (Eliason)	(807,700)	(807,700)	807,700	807,700
C 2	Behavioral Health Workforce Reinvestment (Henderson)	5,069,800	5,069,800	5,069,800	5,069,800
D 3	Mental Health Service Providers Training Investment (Grover)			1,516,500	1,516,500
F 4	Higher Ed Peer to Peer Mental Health Intervention (Moss, J)	1,100,000	1,100,000	700,000	700,000
E 5	Systems Engineering Program (Waldrup)	192,000	192,000	600,000	600,000
V 6	Education Administrator Financial Management Certificate Scholarships (Vickers)	(91,200)	(91,200)	493,800	493,800
	Requests for Appropriations - (Ongoing)				
O 1	Wildlife Management Research (Snider)			200,000	200,000
T 2	Utah Area Health Education Centers Funding (Vickers)			800,000	800,000
S 3	Rocky Mountain Center for Occupational and Environmental Health (Mayne)			214,800	214,800
	Requests for Appropriations - (One-Time)				
G 1	Higher Education Capital Development Plan (Millner)	27,000,000	27,000,000		
A 2	Higher Education Shared Services (McKell)	3,000,000	3,000,000		
U 3	Rural Recruitment, Experience, & Placement (Okerlund)	1,155,000	1,155,000		
X 4	SELECT/ASPIRE Program (Buxton)	3,000,000	3,000,000		
N 5	Intermountain Electronics Training Facility (Hinkins)	600,000	600,000		
R 6	UVU Utah Lake Project (McKell)	300,300	300,300		
CC 7	Utah Center for Community Planning (Sandall)	954,600	954,600		
P 8	Rocky Mountain University - Community Rehab Clinic (Peterson)	75,000	75,000		
W 9	Utah Rural Leadership Academy (Watkins)	315,000	315,000		
J 10	Federalism Index Project (Stratton)	392,400	392,400		
	Items Typically Funded in Other Subcommittees				
Y	Research Center for Medical Isotopes (Hinkins)	10,000,000	5,000,000		
AA	2020 Vice Presidential Debate (Weiler)	1,500,000	1,500,000		
Z	Expansion of Research Studying the Brain Effects of Cannabinoids (Hemmert)	1,000,000	500,000		
Q	State Parks Mobile Application (Brammer)	300,000	300,000		
BB	Utah Veterinary Diagnostic Laboratory (Snider)	300,000	300,000		
K	Uinta Basin Ozone Research (Chew)	200,000	200,000		
M	USU-Eastern Aviation Mechanics Program (Hinkins)	2,000,000	1,000,000		
EE	Natural History Markers of Utah (Last)	200,000	200,000		
I	Human Xperience (Hemmert)	750,000	750,000		
L	Comprehensive Public Sector Compensation Study (Escamilla)	280,000	280,000		
DD	Mental Health Services (Thatcher)	100,000	100,000		
	Totals	59,657,600	53,157,600	91,736,700	86,805,100