Public Education Appropriations Subcommittee: Co-Chair Budget Recommendations
List of One-Time Funding Requests

ID	Chair Priority	Funding Item	Requested Amount	Chair Consensus	Ongoing Funding	USBE	Notes
		Enrollment Growth (funded in base)	*$ 4,700,000*	*$ 4,700,000*	*Y*		
A1	1	Strengthening College and Career Readiness Reduction	($375,000)	($375,000)			
B1	2	Teacher Salary Supplement	$3,820,200	$3,820,200	Y	x	FY 2020 Supplemental
2Z1	3	Statewide Online Education Program	$3,200,000	$3,200,000			Intent: Board Recommend Ongoing Strategy
E1	4	USDB USIMAC Braille Transcription	$500,000	$500,000		x	Yr 3 of 3 in USIMAC Stabilization
1Z1	5	Charter School Administration ($45,000 Base)	$659,000	$250,000			Plus $409,000 from Nonlapsing Balance
BB	6	School Data Collection & Analysis	$1,350,000	$1,350,000		x	Moved from ongoing
C1	7	USDB Staffing	$20,000	$20,000	Y	x	
F1	8	USDB Millcreek Modular	$425,000	$425,000		x	
I1	9	UPPAC Ethics Traning	$600,000	$600,000		x	
ZZ	10	Create Utah Software	$1,830,500	$1,830,500		x	Rep. Waldrip
D1	11	Flexible Spending/Student Safety	$65,000,000	$63,500,000		x	
J1	12	Teacher Quality & Retention	$100,000,000	$100,000,000			Intent: USBE identify retention strategies
R1	13	Hope Street Group Teacher Fellows	$50,000	$50,000			Rep. Handy
U1	14	Teacher Preparation Scholarships	$20,000,000	$10,000,000			Rep. Spendlove
M1	15	Utah Futures Funding	$1,010,000	$2,400,000	Y		Sen. Anderegg
WW	16	Certified Teacher Librarians	$1,066,200	$450,000			Sen. Riebe ($150,000 each year for 3 years)
S1	17	InfiniD Learning	$521,000	$521,000			Rep. Dailey-Provost
		Total (excluding enrollment growth)	**$ 199,676,900**	**$ 188,541,700**			