

2.19.20

Proposed Performance Measures Intent Language: Executive Offices and Criminal Justice Appropriations Subcommittee

Attorney General - Children's Justice Centers

1. *The Legislature intends that the Attorney General's Office's report on the following performance measures for the Children's Justice Centers line item, whose mission is "to provide a comprehensive, multidisciplinary, intergovernmental response to child abuse victims in a facility known as a Children's Justice Center, to facilitate healing for children and caregivers, and to utilize the multidisciplinary approach to foster more collaborative and efficient case investigations": (1) Percentage of caregivers that strongly agreed that the CJC provided them with resources to support them and their children (Target = 88.7%); (2) Percentage of caregivers that strongly agreed that if they knew anyone else who was dealing with a situation like the one their family faced, they would tell that person about the CJC (Target = 90.9%); (3) Percentage of multidisciplinary team (MDT) members that strongly believe clients benefit from the collaborative approach of the MDT (Target = 89.1%), by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Attorney General - Prosecution Council

2. *The Legislature intends that the Attorney General's Office report on the following performance measures for the Utah Prosecution Council (UPC), whose mission is "to provide training and continuing legal education and provide assistance for state and local prosecutors": (1) The percentage of prosecutors whose continuing legal education credits come solely from UPC conferences; (2) The number of prosecutors who use a trauma expert in a jury trial; (3) The number of prosecutors who proceed to trial without the cooperation of the victim by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Board of Pardons and Parole

3. *The Legislature intends that the Board of Pardons and Parole report on the following performance measures for their line item, whose mission is "The mission of the Utah Board of Pardons and Parole is to provide fair and balanced release, supervision, and clemency decisions that address community safety, victim needs, offender accountability, risk reduction, and reintegration." (1) percent of decisions completed within 7 Days of the Hearing (Target 75%), (2) percent of results completed within 3 Days of decision (Target 90%), (3) percent of mandatory JRI (77-27-5.4) time cuts processed electronically (Target 90%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations*

Corrections - Corrections Programs and Operations

4. *The Legislature intends that the Department of Corrections report on the following performance measures for the Programs and Operations line item, whose mission is "Our dedicated team of professionals ensures public safety by effectively managing offenders while maintaining close collaboration with partner agencies and the community. Our team is devoted to providing maximum opportunities for offenders to make lasting changes through accountability, treatment, education, and positive reinforcement within a safe environment" (1) AP&P: Percentage of probationers and parolees ending supervision who earned early termination (2) DPO: Per capita rate of convictions for violent incidents inside the state prison by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Corrections - Department Medical Services

5. *The Legislature intends that the Department of Corrections report on the following performance measures for the Medical Services line item, whose mission is "Our dedicated team of professionals ensures public safety by effectively managing offenders while maintaining close collaboration with partner agencies and the community. Our team is devoted to providing maximum opportunities for*

offenders to make lasting changes through accountability, treatment, education, and positive reinforcement within a safe environment" (1) Percentage of Health Care Requests closed out within 3 business days of submittal, (2) Percentage of Dental Requests closed out within 7 days of submittal, (3) Average number of days after intake for an inmate to be assigned a mental health level, (4) Percentage of missed medical, dental, or mental health appointments, (5) Percentage of inmates receiving a physical evaluation at intake by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

Corrections - Jail Contracting

6. *The Legislature intends that the Department of Corrections report on the following performance measures for the Jail Contracting line item, whose mission is "Our dedicated team of professionals ensures public safety by effectively managing offenders while maintaining close collaboration with partner agencies and the community. Our team is devoted to providing maximum opportunities for offenders to make lasting changes through accountability, treatment, education, and positive reinforcement within a safe environment" (1) Percentage of available county jail beds contracting at a higher state rate for programming/education by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Corrections - Utah Correctional Industries

7. *The Legislature intends that the Department of Corrections report on the following performance measures for the Utah Correctional Industries line item, whose mission is "Our dedicated team of professionals ensures public safety by effectively managing offenders while maintaining close collaboration with partner agencies and the community. Our team is devoted to providing maximum opportunities for offenders to make lasting changes through accountability, treatment, education, and positive reinforcement within a safe environment" (1) Percentage of workers leaving UCI who are successfully completing the program (2) Percentage of work-eligible inmates employed by UCI in prison by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Courts - Administration

8. *The Legislature intends that the Utah State Courts report on the following performance measures for the Administration line item, whose mission is "To provide the people an open, fair, efficient, and independent system for the advancement of justice under the law" (1) Target the recommended time standards in District and Juvenile Courts for all case types, as per the published Utah State Courts Performance Measures, (2) Access and Fairness Survey re satisfaction with my experience in court question, as per the published Utah State Courts Performance Measures (Target 90%), (3) Clearance rate in all courts, as per the published Utah State Courts Performance Measures (Target 100%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Courts - Contracts and Leases

9. *The Legislature intends that the Utah State Courts report on the following performance measure for the Contract and Leases line item, whose mission is "To provide the people an open, fair, efficient, and independent system for the advancement of justice under the law" (1) Execute and administer required contracts within the terms of the contracts and appropriations (Target 100%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Courts - Grand Jury

10. *The Legislature intends that the Utah State Courts report on the following performance measure for the*

Grand Jury line item, whose mission is "To provide the people an open, fair, efficient, and independent system for the advancement of justice under the law" (1) Administer called Grand Juries (Target 100%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

Courts - Guardian ad Litem

11. *The Legislature intends that the Guardian ad Litem report on the seven performance measures for the line item found in the Utah Office of Guardian ad Litem and CASA Annual Report by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Courts - Jury and Witness Fees

12. *The Legislature intends that the Utah State Courts report on the following performance measure for the Jury and Witness Fees line item, whose mission is "To provide the people an open, fair, efficient, and independent system for the advancement of justice under the law" (1) Timely pay all required jurors, witnesses and interpreters (Target 100%), by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Governor's Office - CCJJ Jail Reimbursement (Only adopt if no changes are made to Jail Reimbursement during this legislative session)

13. *The Legislature intends that the Commission on Criminal and Juvenile Justice report on the following performance measures for Jail Reimbursement, line item, whose mission is to "reimburse up to 50 percent of the average final daily incarceration rate to house an inmate in county jails for (1) felony offenders placed on probation and given jail time as a condition of probation; and (2) parolees on a 72 hour hold": (1) Percent of the 50 percent of the average final daily incarceration rate paid to counties (Target equal= 87 percent) by October 15, 2021 to the Executive Offices and Criminal Justice Subcommittee.*

Governor's Office - Employability to Careers

14. *The Legislature intends that the Governor's Office report on the following performance measure for the Employability to Careers Program: (1) Outcomes for all measures established by the Employability to Careers Program Board (Targets will be set by the board) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Governor's Office

15. *The Legislature intends that the Governor's Office report on the following performance measure for the Governor's Office line item: (1) Number of registered voters and the percentage that voted during the November 2019 general election (Target = increased turnout compared to the 2014 mid-term election); (2) Number of constituent affairs responses (A baseline will be established for this new measure at the end of FY 2018) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations*

Governor's Office – Commission on Criminal and Juvenile Justice

16. *The Legislature intends that the Commission on Criminal and Juvenile Justice report on the following performance measures for the Commission on Criminal and Juvenile Justice, line item whose mission is to "(a) promote broad philosophical agreement concerning the objectives of the criminal and juvenile justice system in Utah; (b) provide a mechanism for coordinating the functions of the various branches and levels of government concerned with criminal and juvenile justice to achieve those objectives; and (c) coordinate statewide efforts to reduce crime and victimization in Utah": (1) Percent of victim reparations claims processed within 30 days or less (Target= 75%); (2) number of grants monitored (Target =143 or 55%); (3) Website Visits to Judges.Utah.Gov (Target = 100% improvement) by October 15, 2021 to the Executive*

Offices and Criminal Justice Subcommittee.

Governor's Office - Governor's Office of Management and Budget

17. *The Legislature intends that the Governor's Office report on the following performance measure for the Governor's Office of Management and Budget line item, whose mission is "To create more value for every tax dollar invested": (1) Increase the overall percentage of the budget with a defined SUCCESS system measure (Target = establish a baseline for the percentage of the budget with a SUCCESS measure) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Governor's Office - Indigent Defense Commission

18. *The Legislature intends that the Commission on Criminal and Juvenile Justice report on the following performance measures for the Indigent Defense Commission, line item whose mission is to "assist the state in meeting the state's obligations for the provision of indigent criminal defense services, consistent with the United States Constitution, the Utah Constitution, and state law.": (1) Percentage of indigent defense systems using Indigent Defense Commission grant money to improve the effective assistance of counsel by improving the organizational capacity of the system, through regionalization (Target=20%); (2) Percentage of total county indigent defense systems improving the effective assistance of counsel through the use of separate indigent defense service providers, to address distinct areas of specialization in indigent defense representation in juvenile and criminal courts. (Target 30%); and (3) Percentage of indigent defense systems operating with Indigent Defense Commission grant money to improve the quality of indigent defense representation through independently-administered defense resources that allow defense counsel to provide the effective assistance of counsel (Target 40%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Juvenile Justice Services - Programs and Operations

19. *The Legislature intends that the Department of Human Services, Division of Juvenile Justice Services report on the following performance measures for the DHS Juvenile Justice Services (KJAA) line item, whose mission is "To be a leader in the field of juvenile justice by changing young lives, supporting families and keeping communities safe": (1) Avoid new felony or misdemeanor charge while enrolled in the Youth Services program and within 90 days of release, (Target = 100%), (2) Reduce the risk of recidivism by 25% within 3 years. (Target = 25%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Office of the State Auditor - State Auditor

20. *The Legislature intends that the Office of the State Auditor report on the following performance measures for the Office of the State Auditor line item, whose mission is "to provide Utah taxpayers and government officials with an independent assessment of financial operation, statutory compliance, and performance management for state and local government": (1) Annual financial statement audits completed in a timely manner (w/in six months) - excluding State CAFR (Target = 65%); (2) State of Utah Comprehensive Annual Financial Report (CAFR) audit completed and released in a timely manner (w/in five months or 153 days) (Target = 153 days or less); (3) State of Utah Single Audit Report (Federal Compliance Report) completed and released in a timely manner (w/in six months or 184 days). Federal requirement is nine months. (Target = 184 days or less); (4) Monitoring of CPA firms performing local government financial audits. (Target = 100% over an ongoing three-year period) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Public Safety - Alcoholic Beverage Control Act Enforcement Fund

21. *The Legislature intends that the Department of Public Safety report on the following performance measures for their Alcoholic Beverage Control Act Enforcement Fund line item, whose mission is "to*

enforce the state laws and regulations governing the sale and use of alcoholic beverages in a manner that provides a safe and secure environment" (1) percentage of covert operations initiated by intelligence (Target=80 percent), (2) percentage of licensees that did not sell to minors (Target=90 percent), (3) rate of alcohol-related crash fatalities per 100 million vehicle miles traveled (Target=0.10) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

Public Safety - Division of Homeland Security - Emergency and Disaster Management

22. *The Legislature intends that the Department of Public Safety report on the following performance measures for their Division of Homeland Security Emergency and Disaster Management line item, (1) distribution of funds for appropriate and approved expenses (Target 100%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Public Safety - Driver License

23. *The Legislature intends that the Department of Public Safety report on the following performance measures for their Driver License line item, whose mission is "to license and regulate drivers in Utah and promote public safety" (1) average customer wait time measured in 13 driver license field offices (Target=8 minutes), (2) average customer call wait time (Target=30 seconds), (3) percentage of driver license medical forms processed within 5 days divided by the operating expenses for the process (Target=25 percent improvement) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Public Safety - Emergency Management

24. *The Legislature intends that the Department of Public Safety report on the following performance measures for their Emergency Management line item, whose mission is "to unite the emergency management community and to coordinate the efforts necessary to mitigate, prepare for, respond to, and recover from emergencies, disasters, and catastrophic events" (1) percentage compliance with standards and elements required to achieve and maintain National Emergency Management Program Accreditation (Target=100 percent), (2) percentage of personnel that have completed the required National Incident Management System training (Target=100 percent), (3) percentage of 98 state agencies that have updated their Continuity of Operation Plans (Target=100 percent) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Public Safety - Emergency Management - National Guard Response

25. *The Legislature intends that the Department of Public Safety report on the following performance measures for their Emergency Management - National Guard Response line item, (1) distribution of funds as reimbursement to the National Guard of authorized and approved expenses (Target 100%) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Public Safety - Highway Safety

26. *The Legislature intends that the Department of Public Safety report on the following performance measures for their Highway Safety line item, whose mission is "to develop, promote and coordinate traffic safety initiatives designed to reduce traffic crashes, injuries and fatalities on Utah's roadways" (1) percentage of persons wearing a seatbelt, as captures on the Utah Safety Belt Observational Survey (Target=greater than 85 percent), (2) number of motor vehicle crash fatalities (Target=2 percent reduction), (3) number of pedestrian fatalities (Target=3 percent reduction) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Public Safety - Peace Officers' Standards and Training

27. *The Legislature intends that the Department of Public Safety report on the following performance*

measures for their Peace Officers' Standards and Training line item, whose mission is "to provide law enforcement with leadership and innovative training while enhancing the integrity of the profession" (1) percentage of POST investigations completed within specified timeframes divided by the operating expenses for the process (Target=25 percent improvement), (2) percentage of presented cases of law enforcement personnel complaints or misconduct allegations ratified by POST Council (Target=95 percent), (3) percentage of law enforcement officers completing 40 hours of mandatory annual training (Target= 100 percent) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

Public Safety - Public Safety Programs and Operations

28. *The Legislature intends that the Department of Public Safety report on the following performance measures for the Utah Highway Patrol in the Public Safety Programs and Operations line item, whose mission is "to provide professional police and traffic services and to protect the constitutional rights of all people in Utah" (1) percentage of DUI reports submitted for administrative action within specified timeframes divided by operating expenses for the process (Target=25 percent improvement) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*
29. *The Legislature intends that the Department of Public Safety report on the following performance measures for the Bureau of Forensic Services in the Public Safety Programs and Operations line item, whose mission is "to provide a safe and secure environment for the citizens of Utah through the application of the forensic sciences" (1) median DNA case turnaround time (Target=60 days) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Public Safety - Bureau of Criminal Identification

30. *The Legislature intends that the Department of Public Safety report on the following performance measures for the Bureau of Criminal Identification line item, whose mission is to provide public safety agencies and the general public with technical services, expertise, training, criminal justice information, permits and related resources (1) percentage of LiveScan fingerprint card data entered into the Utah Computerized Criminal History (UCCH) and Automated fingerprint identification System (AFIS) databases, or deleted from the queue (Target=5 working days) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

State Treasurer

31. *The Legislature intends that the State Treasurer's Office report on the following performance measures for the State Treasurer line item, whose mission is "To serve the people of Utah by safeguarding public funds, prudently managing and investing the State's financial assets, borrowing from the capital markets at the lowest prudently available cost to taxpayers, and reuniting individuals and businesses with their unclaimed property.": (1) Spread Between PTIF Interest Rate and Benchmark Rate (Target = 0.30%) (2) Ratio of Claim Dollars Paid to Claim Dollars Collected (Target = 50%), and (3) Total Value of Unclaimed Property Claims Paid (Target = \$20 Million) by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*

Utah Communications Authority - Administrative Services Division

32. *The Legislature intends that the Utah Communications Authority, whose mission is to "(a) provide administrative and financial support for statewide 911 emergency services; and (b) establish and maintain a statewide public safety communications network," report on the following performance measures: 1) the Utah Communications Authority shall maintain the statewide public safety communications network in a manner that maximizes network availability for its users; 2) monitor best practices and other guidance for PSAPs across Utah; 3) ensure compliance with applicable laws, policies, procedures, and other internal controls to ensure adequate administration of the organization by October 15, 2021 to the Executive Offices and Criminal Justice Appropriations Subcommittee.*