



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2020 General Session

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Sen. Allen M. Christensen, Co-Chair

Rep. Paul Ray, Co-Chair

Rep. Raymond P. Ward, Vice Chair



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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DHS) Children's Service Society of Utah/Grandfamilies	176,000		176,000
2. (DHS) Medicaid and CHIP Caseload, Inflation and Program Changes	4,015,200	(3,839,400)	175,800
2. (DOH) Medicaid and CHIP Caseload, Inflation and Program Changes	20,247,200	60,037,500	80,284,700
3. (DHS) Disability Services: Additional Needs and Youth Aging Out	5,950,000	12,465,400	18,415,400
4. (DHS) Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI	650,000	1,361,800	2,011,800
5. (DHS) Disability Services: Rate Increase for Support Coordinators	323,600	678,000	1,001,600
6. (DHS) 30-Bed Forensic Unit at Utah State Hospital	4,885,500		4,885,500
7. (DOH) Quality Improvement Incentives for Intermediate Care Facilities	2,119,000	4,439,000	6,558,000
8. (DOH) Increase in New Choices Waiver Billing Rates	200,000	419,000	619,000
9. (DHS) Direct Care Staff Salary Increase	33,000	61,000	94,000
9. (DOH) Direct Care Staff Salary Increase	67,000	141,000	208,000
10. (DHS) Disability Services: Waiting List	1,000,000	2,095,000	3,095,000
11. (DWS) Disability Services: New Limited Supports Waiver	17,500	52,500	70,000
11. (DOH) Disability Services: New Limited Supports Waiver	904,900	1,829,100	2,734,000
11. (DHS) Disability Services: New Limited Supports Waiver	1,577,600	3,155,700	4,733,300
12. (DOH) Funding to Local Health Departments for Compliance with State Standards	500,000		500,000
13. (DHS) Child and Family Services Caseworker Salary Increase	2,934,700	362,700	3,297,400
14. (DOH) 12 month continuous eligibility for children on Medicaid	550,000	1,150,000	1,700,000
15. (DOH) Professionalize More Medical Examiner Investigative Staff and Case Management Software	465,300		465,300
16. (DHS) State Hospital Forensic Unit Staff Salary Increase	881,000	294,200	1,175,200
17. (Rev-SS) Utah Commission on Aging	150,000		150,000
18. (DOH) 7-16% Autism Medicaid Provider Rate Increase	1,246,100	2,613,900	3,860,000
19. (DOH) Loan Repayment Incentives for 15 Medical Providers to go to Underserved Areas	500,000		500,000
20. (DHS) Disability Services: Community-Based Employment	2,000,000	4,190,000	6,190,000
21. (DOH) State Employee - Targeted Salary Increase Health	281,000	371,700	652,700
22. (DOH) Medicaid ACO Rates	1,900,000	4,000,000	5,900,000
23. (DHS) Additional Adult Protective Services Workers	230,000		230,000
24. (DWS) Affordable Housing	5,000,000		5,000,000
25. (DHS) Five Mobile Crisis Outreach Teams in Rural Utah	2,500,000		2,500,000
26. (DHS) Two Behavioral Health Crisis Receiving Centers	8,110,000		8,110,000
27. (DOH) Testing for Syphilis and Gonorrhea	220,000		220,000
28. (DHS) Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments	550,000	350,000	900,000



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Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
28. (DOH) Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments	450,000	11,350,000	11,800,000
29. (DOH) Case Management for Rural Medicaid Clients	1,381,200	2,715,800	4,097,000
30. (DOH) Compensation and ISF Exception for Childrens Hearing Aid Account	500	600	1,100
31. (DOH) Project Connection	150,000		150,000
32. (DWS) Programs for Independent Living	750,000		750,000
33. (DOH) Medically Complex Childrens Waiver	650,000	1,360,000	2,010,000
34. (DHS) Improving Mental Health and Substance Abuse Treatment in Jails	590,000		590,000
35. (DWS) Affordable Housing Amendments	15,000,000		15,000,000
36. (DWS) Homeless Shelter Funding Amendments	9,500,000		9,500,000
37. (DOH) Rural Ambulatory Care Funding Request	500,000		500,000
38. (DOH) American Indian-Alaska Native Related Amendments	168,300		168,300
39. (DOH) Caregiver Compensation	3,968,100	8,313,200	12,281,300
40. (DHS) Mental Health Treatment Access	2,217,800		2,217,800
41. (DHS) Services for People with Disabilities Motor Transportation Payment Rate	250,000	523,800	773,800
42. (DHS) Crisis Services Amendments	4,656,700		4,656,700
43. (DWS) Intergenerational Poverty Solution	912,800		912,800
44. (DOH) Utah Alzheimer	1,000,000		1,000,000
45. (DHS) The Children's Center	200,000		200,000
46. (DOH) Medical Respite 1115 Medicaid Waiver	400,000	2,700,000	3,100,000
47. (DOH) Medicaid Rate Increase for Memory Care	95,000	199,000	294,000
48. (DOH) Health care expenditure waste calculator	95,000		95,000
49. (DHS) Disability Services: Limited Supports Waiver and Waiting List (Thurston)	4,458,400	9,039,900	13,498,300
50. (DOH) Opioid Overdose Fatality Amendments	175,000		175,000
51. (DHS) Restore Subcommittee Reductions for Human Services	57,900		57,900
52. (DOH) Statewide Sexual Assault Prevention Program	1,141,400		1,141,400
53. (DOH) Newborn Safe Haven	68,000	14,500	82,500
54. (DWS) The Inn Between Medical Respite	400,000		400,000
55. (DOH) Pediatric Neuro-Rehab Fund	100,000		100,000
Total:	\$119,520,700	\$132,444,900	\$251,965,600



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DHS) Two Behavioral Health Crisis Receiving Centers	22,800		22,800
2. (DOH) Compensation and ISF Exception for Childrens Hearing Aid Account	300	200	500
3. (DWS) Weber County Prosperity Initiative	3,000,000		3,000,000
4. (DWS) Affordable Housing	15,000,000		15,000,000
5. (DHS) Crisis Services Amendments	15,277,500		15,277,500
5. (DHS) Crisis Services Amendments (FY 2020)	14,500		14,500
6. (DWS) Utah Co Transitional Housing Request	2,100,000		2,100,000
7. (DOH) Project Connection (FY 2020)	150,000		150,000
8. (DHS) Restore Subcommittee Reductions for Human Services (FY 2020)	1,011,500	150,600	1,162,100
9. (DOH) Coordination of Care for Older Adults Receiving Health Care Services	55,000		55,000
10. (DWS) Intergenerational Poverty Solution	919,700		919,700
11. (DHS) Improving Mental Health and Substance Abuse Treatment in Jails	500,000		500,000
12. (DWS) Affordable Housing Amendments	20,000,000		20,000,000
13. (DWS) Homeless shelter and Services Sharing	1,500,000		1,500,000
14. (DHS) Utah Clubhouse Coalition (FY 2020)	100,000		100,000
15. (DWS) Homeless Shelter Funding Amendments	1,500,000		1,500,000
16. (Rev-SS) Statewide Volunteer Driver and Voucher Transportation	350,000		350,000
17. (DOH) Opioid Overdose Fatality Amendments	121,000		121,000
18. (DOH) 12 month continuous eligibility for children on Medicaid (FY 2020)	53,000	159,000	212,000
19. (DOH) Replace Water Quality Testing Machines From 2011 and 2013	400,000		400,000
19. (DOH) Replace Water Quality Testing Machines From 2011 and 2013 (FY 2020)	400,000		400,000
(DHS) 30-Bed Forensic Unit at Utah State Hospital	(1,076,900)		(1,076,900)
(DHS) Disability Services: Additional Needs and Youth Aging Out	(2,347,000)	(4,917,000)	(7,264,000)
(DHS) Disability Services: Limited Supports Waiver and Waiting List (Thurston)	(2,138,800)	(4,210,400)	(6,349,200)
(DHS) Disability Services: New Limited Supports Waiver	(785,800)	(1,634,900)	(2,420,700)
(DOH) Disability Services: New Limited Supports Waiver	(428,800)	(765,600)	(1,194,400)
(DWS) Disability Services: New Limited Supports Waiver	15,200	163,200	178,400
(DOH) Health care expenditure waste calculator	(15,000)		(15,000)
(DOH) Medicaid and CHIP Caseload, Inflation and Program Changes	(7,363,000)	(6,013,000)	(13,376,000)
(DOH) Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments		(50,000)	(50,000)



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Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
(DWS) Programs for Independent Living	(750,000)		(750,000)
(DOH) Quality Improvement Incentives for Intermediate Care Facilities	(725,000)	(1,519,000)	(2,244,000)
(DOH) Statewide Sexual Assault Prevention Program	(1,141,400)		(1,141,400)
Total:	\$45,718,800	(\$18,636,900)	\$27,081,900



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
436 More Baby Watch Clients	1,545,200		1,545,200
Case Management for Rural Medicaid Clients - Internal Reallocation	35,000	35,000	70,000
Recover New Revenue for Theater Rentals	(15,600)		(15,600)
Recover Savings from Automation of Child Support Payment Collection	(14,000)		(14,000)
Reduce Funding for Manual Record Expungements	(28,300)		(28,300)
Separate Reimbursement for Methadone Therapy	450,000	900,000	1,350,000
More Programs Paying Indirect Costs	(16,600)	16,600	
Children's Service Society of Utah/Grandfamilies (Reallocation)	324,000		324,000
Indirect Cost Offset From Higher Fees	(5,200)	5,200	
Medically Needy Clients Savings From Medicaid Expansion	(165,000)	165,000	
Professionalize More Medical Examiner Investigative Staff and Case Management Software - Internal Reallocation	144,700		144,700
Provider Changes in Medicaid's Hemophilia Disease Management Program	(67,000)	(139,400)	(206,400)
Fund Office of Child Care with Federal Grant Dollars	(101,300)	101,300	
Unspent Funds Annually for the Last Four Years	(14,900)		(14,900)
End of Child Care Licensing Mailings	(4,000)	(600)	(4,600)
Increase Child Care Licensing Fee	(37,000)		(37,000)
More Savings From 90 Day Supply of Generic Drugs in Medicaid	(320,000)	(680,000)	(1,000,000)
Utah Weatherization Assistance Program Case Load Decline	(1,000,000)		(1,000,000)
Work is the Way Elimination/Reduction	(160,000)		(160,000)
Total:	\$550,000	\$403,100	\$953,100
Base Budget Offsets:	(\$550,000)		(\$550,000)
Remaining Offset:	\$0		\$403,100

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Recover New Revenue for Theater Rentals (FY 2020)	(7,800)		(7,800)
Recover Savings from Automation of Child Support Payment Collection (FY 2020)	(10,500)		(10,500)
Recover Unspent Funds for Intermediate Care Facility Transition to Community Services (Public Guardian)	(58,000)	(39,000)	(97,000)
Recover Unspent Funds for Intermediate Care Facility Transition to	(58,000)	(39,000)	(97,000)



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One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Community Services (Public Guardian) (FY 2020)			
Recover Unspent Funds for Juvenile Competency Attainment Services (FY 2020)	(160,700)		(160,700)
Recover Unspent Funds for Medical Benefit Recovery (FY 2020)	(72,600)	(72,600)	(145,200)
Recover Unspent Funds for Mobile Crisis Outreach Teams (FY 2020)	(59,000)		(59,000)
Reduce Aging Alternatives Allocation to Match Actual Spending (FY 2020)	(231,400)		(231,400)
Reduce Funding for Manual Record Expungements (FY 2020)	(53,500)		(53,500)
Use Increased Medicare and Private Insurance Collections (FY 2020)	(300,000)		(300,000)
Use Balance in Cigarette Tax Restricted Account (FY 2020)	(300)	300	
Unneeded Nonlapsing Money for VoIP (FY 2020)	(100,000)		(100,000)
Military Spouse Employment	100,000		100,000
Two Behavioral Health Crisis Receiving Centers (Reallocation)	2,246,200		2,246,200
Unspent Funds for H.B. 42 2018 General Session (FY 2020)	(44,000)	(58,000)	(102,000)
Medically Needy Clients Savings From Medicaid Expansion (FY 2020)	(79,000)	79,000	
Professionalize More Medical Examiner Investigative Staff and Case Management Software - Internal Reallocation (FY 2020)	183,000		183,000
Loan Repayment Incentives for 8 Medical Providers to go to Underserved Areas - Internal Reallocation	280,000		280,000
Provider Changes in Medicaid's Hemophilia Disease Management Program (FY 2020)	(32,000)	(71,200)	(103,200)
Shortfall in Nursing Care Facilities Provider Assessment Fund (FY 2020)	13,200	(13,200)	
Utah Independent Living Center, Tooele Skills Center (FY 2020)	243,300		243,300
General Assistance Balances (FY 2020)	(1,626,500)		(1,626,500)
Hepatitis C Outreach Pilot Program	341,600		341,600
Utah Data Alliance Balances (FY 2020)	(442,400)		(442,400)
Medical Cannabis Payback State's Investment	(100,000)		(100,000)
Unspent Funds Annually for the Last Four Years (FY 2020)	(14,900)		(14,900)
End of Child Care Licensing Mailings (FY 2020)	(1,700)	(300)	(2,000)
More Savings From 90 Day Supply of Generic Drugs in Medicaid (FY 2020)	(450,000)	(750,000)	(1,200,000)
Work is the Way Elimination/Reduction (FY 2020)	(55,000)		(55,000)
Total:	(\$550,000)	(\$964,000)	(\$1,514,000)
Base Budget Offsets:	\$550,000		\$550,000
Remaining Offset:	\$0		(\$964,000)



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Adjust Olene Walker Housing Trust Fund - Low Income Housing Fund for Cost Allocation		2,100	2,100
AG Child Protection ISF Creation	7,471,100		7,471,100
Anesthesia Complication - In	43,800		43,800
Anesthesia Complication - Out	(43,800)		(43,800)
Approp from Trust and Agency Funds		6,700	6,700
Cannabinoid Product Board - In	76,300		76,300
Cannabinoid Product Board - Out	(76,300)		(76,300)
Changes to Transfers Revenue in Health		233,900	233,900
Decrease Approp from Land Exchange Dist Acct to Permanent Community Impact Fund		(11,400)	(11,400)
Decrease Approp from Mineral Lease Account to Special Services Districts		(825,600)	(825,600)
Decrease Approp from Mineral Lease to Perm Comm Impact Min Lease Account		(8,245,100)	(8,245,100)
Dedicated Credits - Human Services		2,053,600	2,053,600
Dedicated Credits and Expendable Receipt Increases - Health		887,800	887,800
DWS - Cost Allocation		10,600	10,600
DWS - Federal Fund Adjustments		(21,141,800)	(21,141,800)
Expendable Receipts - Human Services		125,300	125,300
Federal Fund and Intergovernmental Transfers Adjustments - Health		20,667,600	20,667,600
Federal Funds Adjustments - Human Services		8,708,600	8,708,600
FY20 and FY21 Cost Allocation		16,800	16,800
FY20 and FY21 Cost Allocation Readjust from Uintah Basin Rev Fund		20,000	20,000
FY20 and FY21 Funds for SHCC		400,000	400,000
FY20 and FY21 Increase Exp Receipts in Weatherization		250,000	250,000
Increase Approp from Mineral Bonus Account to Perm Comm Impact Fund		5,760,500	5,760,500
Increase Approp in Eligibility Services and IT Programs for Medicaid Expansion Activities		19,189,100	19,189,100
Increase Ded Credit Approp to Intermountain Weath Training Fund for Increasing Revenues		60,000	60,000
Increase Ded Credit Approp to Uintah Basin Revit Fund for Interest Income		220,000	220,000
Increase Dedicated Credit Appropriation Related to Interest Income		12,405,000	12,405,000
Increase Interest Income Approp for State Small Bus Credit Initiative Program Fund		53,600	53,600
Increase Revenue Related to Interest Income in PCIBF		800,000	800,000



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Juvenile Competency Evaluation Program Transfer - In	531,100		531,100
Juvenile Competency Evaluation Program Transfer - Out	(531,100)		(531,100)
New DCFS Appropriation Unit for Provider Payments - In	29,524,700		29,524,700
New DCFS Appropriation Unit for Provider Payments - Out	(29,524,700)		(29,524,700)
Other Fund Changes - Health		212,848,400	212,848,400
Repayment to investors in accordance with Chapter 389 Laws of Utah 2018		3,000,000	3,000,000
Restricted Account Corrections		(11,700)	(11,700)
Social Detox Expansion for Medicaid		3,700,000	3,700,000
Transfer Revenue to Program for Veteran Home Buyers		500,000	500,000
Transition Program - In	18,000		18,000
Transition Program - Out	(18,000)		(18,000)
Use PCIF for Cost Allocation in the USOR Line Item		1,000	1,000
Victims of Domestic Violence Services Account		30,000	30,000
Total:	\$7,471,100	\$261,715,000	\$269,186,100

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Adjust Olene Walker Housing Trust Fund - Low Income Housing Fund for Cost Allocation (FY 2020)		2,100	2,100
Anesthesia Complication - In (FY 2020)	43,800		43,800
Anesthesia Complication - Out (FY 2020)	(43,800)		(43,800)
Approp from Trust and Agency Funds (FY 2020)		4,800	4,800
Authorize SAEA for Workforce Employer Initiatives		2,843,500	2,843,500
Better Together Parenting Pilot Program		626,700	626,700
Cannabinoid Product Board - In (FY 2020)	76,300		76,300
Cannabinoid Product Board - Out (FY 2020)	(76,300)		(76,300)
Changes to Transfers Revenue in Health (FY 2020)		173,000	173,000
Decrease Approp from Land Exchange Dist Acct to Permanent Community Impact Fund (FY 2020)		(11,400)	(11,400)
Decrease Approp from Mineral Lease Account to Special Services Districts (FY 2020)		(825,600)	(825,600)
Decrease Approp from Mineral Lease to Perm Comm Impact Min Lease Account (FY 2020)		(8,245,100)	(8,245,100)



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Dedicated Credits - Human Services (FY 2020)		2,012,300	2,012,300
Dedicated Credits and Expendable Receipt Increases - Health (FY 2020)		1,630,700	1,630,700
Disability Services: Anticipated Budget Shortfall (FY 2020)		12,400,000	12,400,000
DWS - Cost Allocation (FY 2020)		10,600	10,600
DWS - Federal Fund Adjustments (FY 2020)		1,223,600	1,223,600
DWS - General Adjustments (FY 2020)		(5,890,300)	(5,890,300)
Expendable Receipts - Human Services (FY 2020)		519,800	519,800
Federal Fund and Intergovernmental Transfers Adjustments - Health (FY 2020)		37,586,100	37,586,100
Federal Funds Adjustments - Human Services (FY 2020)		25,899,700	25,899,700
FY20 and FY21 Cost Allocation (FY 2020)		16,800	16,800
FY20 and FY21 Cost Allocation Readjust from Uintah Basin Rev Fund (FY 2020)		20,000	20,000
FY20 and FY21 Funds for SHCC (FY 2020)		400,000	400,000
FY20 and FY21 Increase Exp Receipts in Weatherization (FY 2020)		250,000	250,000
FY2021 Administrative Costs		905,000	905,000
FY2021 Administrative Costs from Unemp Comp Fund		3,200,000	3,200,000
H.B. 461, Pediatric Neuro-rehabilitation Fund - In (FY 2020)	50,000		50,000
H.B. 461, Pediatric Neuro-rehabilitation Fund - Out (FY 2020)	(50,000)		(50,000)
Increase Approp from Mineral Bonus Account to Perm Comm Impact Fund (FY 2020)		5,735,100	5,735,100
Increase Approp in Eligibility Services and IT Programs for Medicaid Expansion Activities (FY 2020)		2,000,000	2,000,000
Increase Ded Credit Approp to Intermountain Weath Training Fund for Increasing Revenues (FY 2020)		60,000	60,000
Increase Ded Credit Approp to Uintah Basin Revit Fund for Interest Income (FY 2020)		220,000	220,000
Increase Dedicated Credit Appropriation Related to Interest Income (FY 2020)		161,200	161,200
Increase Interest Income Approp for State Small Bus Credit Initiative Program Fund (FY 2020)		50,000	50,000
Increase Revenue Related to Interest Income in PCIBF (FY 2020)		800,000	800,000
Juvenile Competency Evaluation Program Transfer - In (FY 2020)	531,100		531,100
Juvenile Competency Evaluation Program Transfer - Out (FY 2020)	(531,100)		(531,100)
Medicaid Consensus Buffer - In (FY 2020)	20,800,000		20,800,000
Medicaid Consensus Buffer - Out (FY 2020)	(20,800,000)		(20,800,000)
Other Fund Changes - Health (FY 2020)		212,428,000	212,428,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Restricted Account Corrections (FY 2020)		(11,900)	(11,900)
Sanctions - Out (FY 2020)		(185,400)	(185,400)
Statewide Sexual Assault Prevention Program		1,141,400	1,141,400
Transfer Revenue to Program for Veteran Home Buyers (FY 2020)		500,000	500,000
Use PCIF for Cost Allocation in the USOR Line Item (FY 2020)		1,000	1,000
Use SAEA for Admin Costs in the Utah State Office of Rehabilitation Line Item		1,500	1,500
Variable Fund Adjustment-Decrease Federal Funds Appropriation Related to ASPIRE Grant (FY 2020)		3,949,800	3,949,800
Victims of Domestic Violence Services Account (FY 2020)		30,000	30,000
Weber County Prosperity Initiative		500,000	500,000
Total:	\$0	\$302,133,000	\$302,133,000



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Intent Language

Health - Children's Health Insurance Program

1. *The Departments of Health and Human Services may use up to a combined maximum of \$12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services, Services for People with Disabilities, and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.*
2. *The Legislature intends that the Departments of Health and Workforce Services create an option for clients for recurring automatic withdrawal payments to pay their CHIP premiums and report on their progress to the Office of the Legislative Fiscal Analyst by October 1, 2020.*

Health - Disease Control and Prevention

3. *The Legislature intends that the Department of Health report on the following additional performance measures for the Disease Control and Prevention line item, whose mission is to "prevent chronic disease and injury, rapidly detect and investigate communicable diseases and environmental health hazards, provide prevention-focused education, and institute control measures to reduce and prevent the impact of disease.": Utah youth use of electronic cigarettes in grades 8, 10, and 12 (Target = 11.1% or less) by October 1, 2020 to the Social Services Appropriations Subcommittee.*
4. *The Legislature intends that the Departments of Health and Environmental Quality use the ongoing funding provided in item 58 of Chapter 10, Laws of Utah 2019 to report on the items below to the Office of the Legislative Fiscal Analyst by May 1, 2020: 1) The Department of Environmental Quality and the Department of Health have the ability to partner together to find common solutions within finite budgets. What are the risks and benefits of changing the structure of this partnership? a. Is the Department of Environmental Quality required to do its water testing through the Department of Health? 2) What would need to change to allow the Department of Environmental Quality to order the testing that it needs to have done go through private labs? 3) What are the pros and cons of maintaining state capacity for lab testing vs. using private labs? a. What would be/are the pros and cons for the Department of Environmental Quality? b. What would be/are the pros and cons for the testing lab at the Department of Health? c. What would be/are the pros and cons with regard to taxpayer cost? d. At least 95% of states maintain capacity for some level of this testing in a state government lab. What is their rationale? (sample of states) 4) How much of the testing and what kinds that are needed by the Department of Environmental Quality does the Department of Health lab do? What capacity does the Department of Health lab have that is not being utilized by the Department of Environmental Quality? For tests ordered by the Department of Environmental Quality, what fraction of testing is performed by the Department of Health and what portion is performed by the private industry, in terms of: a. Number of tests b. Type(s) of tests c. Total Expenses d. Overall customer experience 5) What certifications does the state lab have and how does that compare to the certifications available at the private labs that we have in our community (or nationally)? 6) One of the reasons given for the necessity for continuing the lab in the Department of Health was to have the lab available in case of an emergency situation where no responsible party is at fault. In what kind of an emergency situation might this be the case? a. An evaluation of whether the private market has an adequate supply of private labs that could provide this service. What testing can be done in-state vs. out-of-state? If some testing can only be done with an out-of-state lab, what are the risks of relying on out-of-state labs? Maintaining capacity at the Department of Health lab reduces dependence on out-of-state labs. What are the benefits of this? 7) An analysis of the costs that the Department of Environmental Quality currently pays for routine monitoring done by the Department of Health lab vs. the costs they would incur for those tests through a private lab. Include the full costs of using private labs, including packaging and shipping. How would changes in yearly routine monitoring cycles affect those costs?*



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Intent Language

5. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by May 1, 2020 on what has been done to improve the accuracy of records in the Utah Statewide Immunization System for (1) youth for under reporting of Tdap (tetanus, diphtheria, and pertussis) and Td (tetanus and diphtheria) immunization, (2) adults over 65 years old for better links to death records, and (3) identifying how many medical providers are not enrolled.*
6. *Under Section 63J-1-603 of the Utah Code Item 175 of Chapter 508, Laws of Utah 2019, the Legislature intends up to \$100,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to efforts to Utah produce incentives.*
7. *Notwithstanding the intent language passed in Item 3 of Chapter 10, Laws of Utah 2019, the Department of Health may use up to \$100,000 beginning nonlapsing on any purpose.*
8. *Under Section 63J-1-603 of the Utah Code Item 175 of Chapter 508, Laws of Utah 2019, the Legislature intends up to \$100,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to efforts to Utah produce incentives.*
9. *Notwithstanding the intent language passed on lines 98 through 104 in H.B. 7, Social Services Base Budget, under Section 63J-1-603 of the Utah Code Item 184 of Chapter 407, Laws of Utah 2019, the Legislature intends up to \$63,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to Alzheimer's programs and outreach.*
10. *Notwithstanding the intent language passed on lines 105 through 110 in H.B. 7, Social Services Base Budget, under Section 63J-1-603 of the Utah Code Item 175 of Chapter 508, Laws of Utah 2019, the Legislature intends up to \$63,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to efforts to prevent sexual assault.*

Health - Executive Director's Operations

11. *The Legislature intends that the Department of Health prepare proposed performance measures for all new funding of \$10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.*
12. *The Legislature intends that the Department of Health prepare proposed performance measures for all new funding of \$10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2021 items, the department shall provide an initial report by December 1, 2020 and a final report by August 31, 2021.*
13. *The Legislature intends that the Department of Health provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.*
14. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by October 1, 2020 on the current and projected impact of Medicaid expansion on the total and percentage of funds from Medicaid for the costs of the all-payer claims database.*
15. *The Legislature intends that the Department of Health repay to the General Fund by FY 2026 the start-up costs provided from the General Fund associated with the implementation of medical cannabis.*



Recommendation of the Appropriations Subcommittee for
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Intent Language

Health - Family Health and Preparedness

16. *The Legislature intends that the Department of Health use the ongoing funding provided in item 186 of Chapter 407, Laws of Utah 2019 to coordinate with the Department of Human Services' Division of Substance Abuse and Mental Health to have each local mental health authority identify at least one provider who has experience in maternal mental health, or will identify at least one provider to be trained in maternal mental health; providers will be connected to a statewide network of experienced and informed maternal mental health professionals. The Departments of Health and Human Services shall report on the progress of these efforts to the Office of the Legislative Fiscal Analyst by January 1, 2021.*
17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$125,000 of Item 60 of Chapter 10, Laws of Utah 2019 for the Department of Health's Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to Baby Watch Early Intervention Program for Weber-Morgan Direct Services.*

Health - Medicaid and Health Financing

18. *The Legislature intends that the Department of Health report to the Office of the Legislative Fiscal Analyst by August 1, 2020 on the status of all recommendations in chapter two from "An In-Depth Budget Review of the Utah Department of Health" that the Department of Health had anticipated finished implementing.*
19. *The Legislature intends that the Departments of Health and Workforce Services report to the Office of the Legislative Fiscal Analyst by July 1, 2020 on the costs and revenue associated with implementing cost sharing for families with incomes above 150% of the federal poverty level on Medicaid waiver programs for children.*
20. *The Legislature intends that the Departments of Health and Workforce Services report to the Office of the Legislative Fiscal Analyst by July 1, 2020 on the Medicaid populations not currently with a work requirement who could have a work requirement. The report shall include the number of new individuals who could have a work requirement and the associated costs and savings to the State.*
21. *The Legislature authorizes the Department of Health to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
22. *The Legislature authorizes the Department of Health to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
23. *The Legislature authorizes the Department of Health to spend all available money in the Medicaid Expansion Fund 2252 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
24. *The Legislature authorizes the Department of Health to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
25. *The Legislature intends that the income eligibility ceiling shall be the following percent of federal poverty level for UCA 26-18-411 Health Coverage Improvement Program: i. 5% for individuals who meet the additional criteria in 26-18-411 Subsection (3) ii. the income level in place prior to July 1, 2017 for an individual with a dependent child.*
26. *The Legislature intends that the Department of Health provide its estimate of clients and associated savings from breast and cervical cancer Medicaid clients who will now be served at a higher match rate under Medicaid expansion and report by October 1, 2020 to the Office of the Legislative Fiscal Analyst.*



Recommendation of the Appropriations Subcommittee for
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Intent Language

27. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by October 1, 2020 on the current and projected impact of Medicaid expansion on the state subsidy needed for the state-run medical and dental clinics.*
28. *The Legislature intends that the \$500,000 in beginning nonlapsing provided to the Department of Health's Medicaid and Health Financing line item for state match to improve existing application level security and provide redundancy for core Medicaid applications is dependent upon up to \$500,000 funds not otherwise designated as nonlapsing to the Department of Health's Medicaid Services line item or Medicaid and Health Financing line item or a combination from both line items not to exceed \$500,000 being retained as nonlapsing in Fiscal Year 2020.*
29. *The Legislature intends that the Department of Health work with rural hospitals to develop a new reimbursement methodology for rural inpatient hospital billing that gives the State of Utah more control over the annual inflationary increases and keeps the total funding close to previous levels to begin with FY 2022 by October 1, 2020 to the Office of the Legislative Fiscal Analyst.*

Health - Medicaid Services

30. *The Legislature intends that for reporting on the outcomes of the expansion of social detox services to Medicaid expansion clients, that the Department of Health report the following performance measures (1) initiation and engagement of alcohol and other drug abuse or dependence treatment and (2) reduction in substance-use-related emergency department visits.*
31. *Under Section 63J-1-603 of the Utah Code Item 64 of Chapter 10, Laws of Utah 2019, the Legislature intends up to \$350,000 provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to property improvements in intermediate care facilities for individuals with intellectual disabilities serving Utah Medicaid clients.*
32. *The Legislature intends that the Department of Health report to the Office of the Legislative Fiscal Analyst on the status of replacing the Medicaid Management Information System replacement by September 30, 2020. The report should include an updated estimate of net ongoing impacts to the State from the new system. The Department of Health should work with other agencies to identify any impacts outside its agency.*
33. *The Departments of Health and Human Services may use up to a combined maximum of \$12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services, Services for People with Disabilities, and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.*
34. *The Legislature intends that all funding for the Health Insurance Fee required under Affordable Care Act Provision 9010 paid by Medicaid managed care plans be made contingent upon a reconciliation of the actual tax payments due.*
35. *The Legislature intends that all funding for the Health Insurance Fee required under Affordable Care Act Provision 9010 paid by Medicaid managed care plans be made contingent upon a reconciliation of the actual tax payments due.*
36. *The Legislature authorizes the Department of Health to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
37. *The Legislature authorizes the Department of Health to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
38. *The Legislature authorizes the Department of Health to spend all available money in the Medicaid Expansion Fund 2252 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*



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Intent Language

39. *The Legislature authorizes the Department of Health to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*

Health - Pediatric Neuro-Rehabilitation Fund

40. *The Legislature intends that the Department of Health report on the following performance measures for the Pediatric Neuro-Rehabilitation Fund, whose mission is to "The Violence and Injury Prevention Program is a trusted and comprehensive resource for data related to violence and injury. Through education, this information helps promote partnerships and programs to prevent injuries and improve public health.": (1) Number of children that received an intake assessment (Target = 30), (2) Percentage of children that had an increase in activity (Target = 70%), and (3) Percentage of children that had an increase in body/function (Target = 70%) by October 1, 2020 to the Social Services Appropriations Subcommittee.*

Human Services - Executive Director Operations

41. *The Legislature intends that the Department of Human Services report on the following performance measures for the Executive Director Operations line item, whose mission is "To strengthen lives by providing children, youth, families and adults individualized services to thrive in their homes, schools and communities": (1) Corrected department-wide reported fiscal issues -- per reporting process and June 30 quarterly report involving the Bureau of Finance and Bureau of Internal Review and Audit (Target = 98%), (2) Initial foster care homes licensed within 3 months of application completion (Target = 96%), and (3) Percent of children placed in residential treatment out of children at-risk for out-of-home placement (Target = 10%) by October 1, 2020 to the Social Services Appropriations Subcommittee.*
42. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding of \$10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.*
43. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding of \$10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2021 items, the department shall provide an initial report by December 1, 2020 and a final report by August 31, 2021.*
44. *The Legislature intends that the Department of Human Services provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.*
45. *In addition to the intent language included in Item 113, H.B. 7, the Legislature intends that the Office of Licensing, in consultation with the Division of Child and Family Services, assess the cost to manage Interstate Compacts on the Placements of Children for private providers and the feasibility of assessing a fee to offset the costs of this service.*



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Intent Language

Human Services - Office of Public Guardian

46. *The Legislature intends that the Department of Human Services report on the following performance measures for the Office of Public Guardian (OPG) line item, whose mission is "To ensure quality coordinated services in the least restrictive, most community-based environment to meet the safety and treatment needs of those we serve while maximizing independence and community and family involvement": (1) Ensure all other available family or associate resources for guardianship are explored before and during involvement with OPG (Target = 10% of cases transferred to a family member or associate) and (2) Obtain an annual cumulative score of at least 85% on quarterly case process reviews (Target = 85%) by October 1, 2020 and (3) Timeliness of processing open referrals in pending status (Target = 25% time reduction) by October 1, 2021 to the Social Services Appropriations Subcommittee.*

Human Services - Office of Recovery Services

47. *Notwithstanding the intent language passed on lines 1144 through 1156 in H.B. 7, Social Services Base Budget, the Legislature intends that the Department of Human Services report on the following performance measures for the Office of Recovery Services (ORS) line item, whose mission is "To serve children and families by promoting independence by providing services on behalf of children and families in obtaining financial and medical support, through locating parents, establishing paternity and support obligations, and enforcing those obligations when necessary": (1) Statewide Paternity Establishment Percentage (PEP Score) (Target = 90%), (2) Child Support Services Collections (Target = \$225 million), and (3) Ratio: ORS Collections to Cost (Target = > \$6.25 to \$1) by October 1, 2020 to the Social Services Appropriations Subcommittee.*
48. *The Legislature intends that the Office of Recovery Services provide a report to the Office of the Legislative Fiscal Analyst by September 15, 2020 detailing the following for the estate recovery program: 1) the amount of FY 2020 collections and projections for FY 2021 and FY 2022 and reasons for the trend, 2) the impact of TEFRA liens and other changes from S.B. 241 (2018 G.S.), and 3) what collection efforts are based on federal law and which are based on state law only.*

Human Services - Services for People with Disabilities

49. *The Legislature intends that the Departments of Health and Human Services may use up to a combined maximum of \$12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services, Services for People with Disabilities, and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.*
50. *The Legislature intends that the Division of Services for People with Disabilities (DSPD) may use funds originally appropriated for individuals transitioning from intermediate care facilities to community-based services in H.J.R. 28 (2019 General Session) for other DSPD services, such as civil commitments, emergency placements, and additional needs, in FY 2020 and FY 2021. The Legislature further intends that DSPD report on the use of these and any other funds appropriated in the 2020 General Session for the DSPD budget shortfall to the Office of the Legislative Fiscal Analyst by September 1, 2020 for FY 2020 funds and by September 1, 2021 for FY 2021 funds.*
51. *The Legislature intends that the Division of Services for People with Disabilities (DSPD) may use funds originally appropriated for individuals transitioning from intermediate care facilities to community-based services in H.J.R. 28 (2019 General Session) for other DSPD services, such as civil commitments, emergency placements, and additional needs, in FY 2020 and FY 2021. The Legislature further intends that DSPD report on the use of these and any other funds appropriated in the 2020 General Session for the DSPD budget shortfall to the Office of the Legislative Fiscal Analyst by September 1, 2020 for FY 2020 funds and by September 1, 2021 for FY 2021 funds.*



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Intent Language

52. *The Legislature intends that for all funding provided beginning in FY 2016 for Direct Care Staff Salary Increases, the Division of Services for People with Disabilities (DSPD) shall: 1) Direct funds to increase the salaries of direct care workers; 2) Increase only those rates which include a direct care service component, including respite; 3) Monitor providers to ensure that all funds appropriated are applied to direct care worker wages and that none of the funding goes to administrative functions or provider profits; 4) In conjunction with DSPD community providers, report to the Office of the Legislative Fiscal Analyst no later than September 1, 2020 regarding the implementation and status of increasing salaries for direct care workers.*

Human Services - Substance Abuse and Mental Health

53. *The Legislature intends that the Division of Substance Abuse and Mental Health, in consultation with the Division of Disease Control and Prevention, provide a report detailing the following related to substance use disorder and mental health: 1) an inventory of federal, state, and county funded prevention programs in the State, 2) any available data on effectiveness of those programs, 3) recommendations on whether and, if so, how funding should be rebalanced toward prevention rather than later stage treatment, and 4) recommendations for other efforts that could be preventive, such as around affordable housing, domestic violence, trauma, and intergenerational poverty, and provide that report to the Office of the Legislative Fiscal Analyst before the Social Services Appropriations Subcommittee August Interim meeting.*
54. *The Legislature intends that the Department of Health use the ongoing funding provided in item 186 of Chapter 407, Laws of Utah 2019 to coordinate with the Department of Human Services' Division of Substance Abuse and Mental Health to have each local mental health authority identify at least one provider who has experience in maternal mental health, or will identify at least one provider to be trained in maternal mental health; providers will be connected to a statewide network of experienced and informed maternal mental health professionals. The Departments of Health and Human Services shall report on the progress of these efforts to the Office of the Legislative Fiscal Analyst by January 1, 2021.*

Workforce Services - Administration

55. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding of \$10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.*
56. *The Legislature intends that the Department of Workforce Services provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.*
57. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding of \$10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2021 items, the department shall provide an initial report by December 1, 2020 and a final report by August 31, 2021.*
58. *The Legislature intends that the Department of Workforce Services shall report to the Social Services Appropriations Subcommittee by October 1, 2020 on the current and projected impact of Medicaid expansion on allocation of costs to Medicaid.*
59. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.*



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Intent Language

- 60. *The legislature intends that the Department of Workforce Services prepare for Social Services Appropriation Subcommittee review by October 1, 2020 a comprehensive review of workload trends and corresponding FTE to ensure the workforce is flexing appropriately.*
- 61. *The Legislature intends that the Departments of Health and Workforce Services report to the Office of the Legislative Fiscal Analyst by July 1, 2020 on the costs and revenue associated with implementing cost sharing for families with incomes above 150% of the federal poverty level on Medicaid waiver programs for children.*
- 62. *The Legislature intends that the Departments of Health and Workforce Services report to the Office of the Legislative Fiscal Analyst by July 1, 2020 on the Medicaid populations not currently with a work requirement who could have a work requirement. The report shall include the number of new individuals who could have a work requirement and the associated costs and savings to the State.*
- 63. *The Legislature intends that the Departments of Health and Workforce Services create an option for clients for recurring automatic withdrawal payments to pay their CHIP premiums and report on their progress to the Office of the Legislative Fiscal Analyst by October 1, 2020.*
- 64. *Notwithstanding the intent language passed on lines 377 through 383 in H.B. 7, Social Services Base Budget, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of general fund appropriations provided in Item 75 of Chapter 10 Laws of Utah 2019 and/or in item 3 of Chapter 1 Laws of Utah 2019 First Special Session for the Department of Workforce Services' Administration line item, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, and one-time projects.*

Workforce Services - Housing and Community Development

- 65. *The Legislature intends to increase by two the number of vehicles assigned to the Department of Workforce Services in Fiscal Year 2020. Approval of the increase in vehicles will allow for the purchase of two vehicles for the Weatherization Assistance Program to replace two vehicles which have reached their effective end of life. The vehicles being replaced were purchased with federal funds in 2009 and are not currently included in the number of vehicles assigned to the department.*
- 66. *The Legislature intends that the prioritized list of Homeless Shelter Cities Mitigation Program grant requests, including the recommended grant amount for each grant-eligible entity, be approved as submitted to the Social Services Appropriations Subcommittee by the State Homeless Coordinating Committee in accordance with Chapter 312 Laws of Utah 2018.*
- 67. *Pursuant to passage of Senate Bill 159 in the 2019 General Session, the Legislature intends that the Division of Finance repeal the Youth Development Organization Restricted Account and the Youth Character Organization Restricted Account and close the balances to the General Fund at the time of repeal.*

Workforce Services - Operations and Policy

- 68. *The Legislature intends that the \$500,000 provided in the Department of Workforce Services - Operations and Policy line item for the Weber County Prosperity Initiative from Temporary Assistance for Needy Families (TANF) federal funds: 1) is dependent upon the availability of and qualification for the Weber County Prosperity Initiative for Temporary Assistance for Needy Families federal funds; and 2) be spent over the following two years in equal amounts each year.*
- 69. *The Legislature intends that the \$1,141,400 provided in the Department of Workforce Services - Operations and Policy line item for the Statewide Sexual Assault Prevention Program from Temporary Assistance for Needy Families (TANF) federal funds is dependent upon the availability of and qualification for the Statewide Sexual Assault Prevention Program for Temporary Assistance for Needy Families federal funds.*



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Intent Language

70. *The Legislature intends that the \$626,700 provided in the Department of Workforce Services - Operations and Policy line item for the Better Together Program from Temporary Assistance for Needy Families (TANF) federal funds: 1) is dependent upon the availability of and qualification for the Better Together Program for Temporary Assistance for Needy Families federal funds; and 2) be spent over the following three years in the following amounts: Year 1 \$202,900; Year 2 \$205,000; Year 3 \$218,800.*
71. *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund (fund 2252) for FY 2020 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
72. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - State Office of Rehabilitation

73. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the State Office of Rehabilitation line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - Unemployment Compensation Fund

74. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Unemployment Insurance line item is limited to one-time projects associated with Unemployment Insurance modernization.*



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Disease Control and Prevention - Clinical and Environmental Lab Certification Programs					
1.	Organic Wet Chemistry	0.00	200.00	200.00	\$200
	Parameter Category Fees charge for each sample tested				
2.	Radiological chemistry - Alpha spectrometry	200.00	300.00	100.00	\$4,100
3.	Radiological chemistry - Beta	200.00	300.00	100.00	\$4,800
4.	Organic Clean Up	100.00	200.00	100.00	\$2,900
5.	Radiological chemistry - Gamma	200.00	300.00	100.00	\$4,200
6.	Radiological chemistry - Gas Proportional Counter	200.00	300.00	100.00	\$6,200
7.	Radiological chemistry - Liquid Scintillation	200.00	300.00	100.00	\$3,700
8.	Organic Extraction	100.00	200.00	100.00	\$4,700
Environmental Laboratory Certification					
Annual certification fee (chemistry and/or microbiology)					
9.	Utah laboratories	825.00	1,000.00	175.00	\$9,275
10.	Out-of-state laboratories	5,000.00	3,000.00	-2,000.00	-\$48,000
	Plus reimbursement of all travel expenses				
11.	National Environmental Accreditation Program (NELAP) recognition	825.00	1,000.00	175.00	\$6,300
12.	Certification change	100.00	250.00	150.00	\$1,500
13.	Primary Method Addition for Recognition Laboratories	1,000.00	500.00	-500.00	-\$500
	Subtotal, Clinical and Environmental Lab Certification Programs				-\$625
Health - Disease Control and Prevention - Health Promotion					
Baby Your Baby Program					
Health Keepsake books					
Non-adapted version					
14.	Non-adapted Regular Version (per copy)	5.00	0.00	-5.00	-\$5
Adapted version					
15.	Adapted Customized Version (per copy)	6.50	0.00	-6.50	-\$7
	Subtotal, Health Promotion				-\$12
Health - Disease Control and Prevention - Utah Public Health Laboratory					
Chemistry					
Admin					
16.	Chain of Custody Request Fee	0.00	20.00	20.00	\$540
17.	Rush Fee	0.00	50.00	50.00	\$700
Metals					
Standard Metals					
18.	Environmental Protection Agency 200.8 Copper and Lead	0.00	26.40	26.40	\$26



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Disease Control and Prevention - Utah Public Health Laboratory					
19.	Standard Method 2330B Langelier Index	0.00	6.05	6.05	\$6
20.	Environmental Protection Agency 353.2 Nitrite	0.00	17.60	17.60	\$35
21.	Environmental Protection Agency 353.2 Nitrate	0.00	17.60	17.60	\$2,464
22.	Environmental Protection Agency 200.8 - Magnesium	12.00	13.20	1.20	\$132
23.	Environmental Protection Agency 200.8 - Iron	12.00	13.20	1.20	\$59
24.	Environmental Protection Agency 200.8 - Potassium	12.00	13.20	1.20	\$125
25.	Environmental Protection Agency 200.8 - Strontium	12.00	13.20	1.20	\$5
26.	Environmental Protection Agency 200.8 Digestion	22.00	24.20	2.20	\$33
27.	Environmental Protection Agency 200.8 Tin	12.00	13.20	1.20	\$1
28.	Environmental Protection Agency 200.8 Cobalt	12.00	13.20	1.20	\$2
29.	Environmental Protection Agency 200.8 Vanadium	12.00	13.20	1.20	\$1
30.	Environmental Protection Agency Method 200.8 Zirconium	12.00	13.20	1.20	\$1
31.	Mercury 245.1	12.00	27.50	15.50	\$543
	may include a digestion fee				
32.	Selenium by Selenium Hydride - Atomic Absorption - Standard Method 3114C	32.00	35.20	3.20	\$3
	may include a digestion fee				
33.	Environmental Protection Agency 200.8 Aluminum	12.00	13.20	1.20	\$22
34.	Environmental Protection Agency 200.8 Antimony	12.00	13.20	1.20	\$40
35.	Environmental Protection Agency 200.8 Arsenic	12.00	13.20	1.20	\$86
36.	Environmental Protection Agency 200.8 Barium	12.00	13.20	1.20	\$42
37.	Environmental Protection Agency 200.8 Beryllium	12.00	13.20	1.20	\$36
38.	Environmental Protection Agency 200.8 Cadmium	12.00	13.20	1.20	\$43
39.	Environmental Protection Agency 200.8 Chromium	12.00	13.20	1.20	\$38
40.	Environmental Protection Agency 200.8 Copper	12.00	13.20	1.20	\$113
41.	Environmental Protection Agency 200.8 Lead	12.00	13.20	1.20	\$301
42.	Environmental Protection Agency 200.8 Manganese	12.00	13.20	1.20	\$12
43.	Environmental Protection Agency 200.8 Molybdenum	12.00	13.20	1.20	\$1
44.	Environmental Protection Agency 200.8 Nickel	12.00	13.20	1.20	\$38
45.	Environmental Protection Agency 200.8 Selenium	12.00	13.20	1.20	\$70
46.	Environmental Protection Agency 200.8 Silver	12.00	13.20	1.20	\$2
47.	Environmental Protection Agency 200.8 Thallium	12.00	13.20	1.20	\$36
48.	Environmental Protection Agency 200.8 Zinc	12.00	13.20	1.20	\$7



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Disease Control and Prevention - Utah Public Health Laboratory					
49.	Environmental Protection Agency 200.8 Boron	12.00	13.20	1.20	\$2
50.	Environmental Protection Agency 200.8 Calcium	12.00	13.20	1.20	\$133
51.	Environmental Protection Agency Sodium 200.8	12.00	13.20	1.20	\$167
52.	Hardness (Requires Calcium & Magnesium tests)	5.50	6.05	.55	\$1
Organic Contaminants					
53.	Environmental Protection Agency 524.2 Trihalomethanes	81.75	89.93	8.18	\$843
54.	Haloacetic Acids Method 6251B	163.00	179.30	16.30	\$1,695
55.	Environmental Protection Agency 524.2 Trihalomethanes, Maximum Potential	208.00	228.80	20.80	\$187
Inorganics					
56.	Alkalinity (Total) Standard Method 2320B	8.00	8.80	.80	\$106
57.	Bromate Environmental Protection Agency 300.1	27.50	30.25	2.75	\$3
58.	Chlorate Environmental Protection Agency 300.1	27.50	30.25	2.75	\$3
59.	Chlorite Environmental Protection Agency 300.1	27.50	30.25	2.75	\$3
60.	Chloride Environmental Protection Agency 300.0	17.55	19.31	1.76	\$4
61.	Environmental Protection Agency 300.0 Fluoride	18.50	20.35	1.85	\$56
62.	Environmental Protection Agency 300.1 Sulfate	16.25	17.88	1.63	\$73
63.	Chromium (Hexavalent) Environmental Protection Agency 218.7	55.00	60.50	5.50	\$6
64.	Cyanide, Total 335.4	50.00	55.00	5.00	\$140
65.	Environmental Protection Agency 353.2 Nitrate + Nitrite	10.25	11.28	1.03	\$126
66.	Perchlorate 314.0	55.00	60.50	5.50	\$6
67.	Environmental Protection Agency 537.1 - Per-and Polyfluoroalkyl Substances	0.00	290.00	290.00	\$290
68.	pH (Test of acidity or alkalinity) 150.1	10.00	11.00	1.00	\$12
69.	Environmental Protection Agency 375.2 Sulfate	12.50	13.75	1.25	\$168
70.	Environmental Protection Agency 180.1 Turbidity	8.50	9.35	.85	\$241
71.	Odor, Environmental Protection Agency 140.1	27.50	30.25	2.75	\$3
72.	Organic Constituents, Ultra Violet-Absorbing Standard Method 5910B	33.00	36.30	3.30	\$3
73.	Carboxylic Acids (Oxalate, Formate, Acetate)	42.00	46.20	4.20	\$4
74.	Nitrogen, Total Standard Method 4500-N (Lachat)	19.00	20.90	1.90	\$76
75.	Organic Carbon, Total Standard Method 5310B	17.00	18.70	1.70	\$9
76.	Environmental Protection Agency 300.1 Bromide	27.50	30.25	2.75	\$3



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Health - Disease Control and Prevention - Utah Public Health Laboratory					
Organics					
77.	Anatoxin by Enzyme-Linked Immunosorbent Assay	89.59	98.55	8.96	\$780
78.	Chlorophyll-A by High Performance Liquid Chromatography	100.55	110.61	10.06	\$252
79.	Cyanotoxin Quantitative Polymerase Chain Reaction Method	30.00	33.00	3.00	\$75
80.	Cylindrospermopsin by Enzyme-Linked Immunosorbent Assay	89.59	98.55	8.96	\$735
81.	Periphyton	24.00	26.40	2.40	\$48
Water Bacteriology					
82.	Legionella Standard Methods 9260J	62.00	68.20	6.20	\$6,510
Liter of water					
83.	Solids, Total Dissolved Standard Method 2540C	12.75	14.03	1.28	\$288
84.	Environmental Protection Agency 325.2 Chloride	7.00	7.70	.70	\$78
85.	Standard Method 5210B Carbonaceous Biochemical/Soluble Oxygen Demand	33.00	36.30	3.30	\$66
86.	Standard Method 2120B Color	12.00	13.20	1.20	\$5
87.	Total Microcystins & Nodularins by Enzyme-Linked Immunosorbent Assay	89.59	98.55	8.96	\$708
88.	Legiolert	33.84	37.22	3.38	\$3
Water Microbiology (Drinking Water and Surface Water)					
89.	Total Coliforms/Escherichia coli (Colilert/Colisure)	19.00	20.90	1.90	\$3,034
90.	Heterotrophic Plate Count by 9215 B Pour Plate	13.00	14.30	1.30	\$14
Inorganic Surface Water (Lakes, Rivers, Streams) Tests					
91.	Ammonia Environmental Protection Agency 350.1	17.50	19.25	1.75	\$79
92.	Biochemical Oxygen Demand 5 day test Standard Method 5210B	26.00	28.60	2.60	\$52
93.	Chlorophyll A Standard Method 10200H - Chlorophyll-A	17.00	18.70	1.70	\$75
94.	Phosphorus, Total 365.1	15.50	17.05	1.55	\$212
95.	Silica 370.1	15.75	17.33	1.58	\$6
96.	Solids, Total Volatile, Environmental Protection Agency 160.4	16.50	18.15	1.65	\$262
97.	Solids, Total Suspended Standard Method 2540D	12.75	14.03	1.28	\$284
98.	Specific Conductance 120.1	7.75	8.53	.78	\$87
99.	Environmental Protection Agency 376.2 Sulfide	44.00	48.40	4.40	\$35
Infectious Disease					
Arbovirus					
100.	TrioPlex Polymerase Chain Reaction	0.00	65.00	65.00	\$11,700



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Health - Disease Control and Prevention - Utah Public Health Laboratory					
101.	Zika Immunoglobulin M	0.00	45.00	45.00	\$15,120
	Next Generation Sequencing				
102.	Bacterial Sequencing Analysis	40.00	0.00	-40.00	-\$40
	Immunology				
	QuantiFERON				
103.	QuantiFERON Gold	77.00	65.00	-12.00	-\$3,900
	Virology				
104.	BioFire FilmArray Respiratory Panel	0.00	160.00	160.00	\$800
105.	Hepatitis C Virus (HCV) detection by quantitative Nucleic Acid Amplification Test	0.00	75.00	75.00	\$15,000
	Bacteriology				
106.	BioFire FilmArray Gastrointestinal Panel	0.00	185.00	185.00	\$9,250
	Subtotal, Utah Public Health Laboratory				\$71,544
Health - Disease Control and Prevention - Office of the Medical Examiner					
	Facilities				
	Use of Office of the Medical Examiner facilities by Non-Office of the Medical Examiner Pathologists				
107.	Use of facilities only for autopsy or examination	0.00	400.00	400.00	\$1,600
	Use of Tissue Harvest Room for Acquisition				
108.	Skin Graft	132.83	133.00	.17	\$3
109.	Bone	265.65	266.00	.35	\$70
110.	Heart Valve	69.30	70.00	.70	\$21
111.	Saphenous vein	69.30	70.00	.70	\$18
112.	Eye	34.65	35.00	.35	\$175
	Reports				
	Copy of Autopsy and Toxicology Report				
113.	Copies to immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)-(b)	0.00	10.00	10.00	\$4,000
	Copy of Miscellaneous Office of the Medical Examiner Case File Papers				
114.	All other requestors and additional copies	0.00	35.00	35.00	\$10,150
115.	Non-Office of Medical Examiner case file - All requestors cost for copies	50.00	0.00	-50.00	-\$7,500
	Administration costs to review, prepare and authorize any non-Office of Medical Examiner documents to be released to requestor.				
	Photographic, Slide, and Digital Services				
	Digital Photographic Images				
116.	All other requestors and additional copies (per image)	0.00	35.00	35.00	\$700



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Health - Disease Control and Prevention - Office of the Medical Examiner					
117.	Copied from Digital source, per image cost for request over 30 images	1.00	0.00	-1.00	-\$10
Biologic samples requests					
118.	Handling and storage of requested samples by outside sources. Annual Fee	0.00	25.00	25.00	\$375
Storage fee (outside normal Office of the Medical Examiner retention schedule).					
119.	Return request by immediate relative as defined in code UCA 26-4-2(3)	0.00	55.00	55.00	\$825
Sample return fee.					
Histology					
120.	Immunohistochemical stains	0.00	50.00	50.00	\$1,000
Glass slides - Immunohistochemical stains.					
121.	Histochemical stains	0.00	30.00	30.00	\$600
Subtotal, Office of the Medical Examiner					\$12,027
Health - Executive Director's Operations - Center for Health Data and Informatics					
Data Access Base Fees					
Healthcare Facilities Data Series					
122.	Standard Annual Limited Use Data Set	3,150.00	3,600.00	450.00	\$11,250
Other Fees and Services					
123.	Custom data services (per hour)	88.00	95.28	7.28	\$364
Note: This hourly fee applies to all custom work, including data extraction analytics; aggregate patient-risk profiles for clinics, payers or systems; data management reprocessing; data matching; and creation of samples or subsets.					
124.	Expedited Shipping Fee	15.00	0.00	-15.00	-\$375
Birth Certificate					
125.	Initial Copy	20.00	22.00	2.00	\$85,600
Specialized Services					
126.	Utah Plant Extract Registry	200.00	0.00	-200.00	-\$200
127.	Utah Plant Extract Registration Renewal	50.00	0.00	-50.00	-\$50
Subtotal, Center for Health Data and Informatics					\$96,589
Health - Family Health and Preparedness - Children with Special Health Care Needs					
Office Consultation, New or Established Patient					
128.	99241 Problem focused, straightforward	36.00	50.00	14.00	\$14
129.	99242 Expanded problem focused, straightforward	57.00	80.00	23.00	\$23
130.	99243 Detailed Exam, Low Complexity	79.00	100.00	21.00	\$21
131.	99244 Comprehensive, Moderate Complexity	99.00	140.00	41.00	\$41



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Health - Family Health and Preparedness - Children with Special Health Care Needs					
Psychology					
132.					
	96113 Developmental Testing: Each additional 30 minutes	0.00	80.00	80.00	\$80
	For each additional 30 minutes of developmental testing.				
Physical and Occupational Therapy					
133.	97162 Physical Therapy Evaluation-Moderate Complexity	0.00	90.00	90.00	\$4,500
134.	97163 Physical Therapy Evaluation-High Complexity	0.00	90.00	90.00	\$4,500
135.	97166 Occupational Therapy Evaluation-Moderate Complexity	0.00	90.00	90.00	\$4,500
136.	97167 Occupational Therapy Evaluation-High Complexity	0.00	90.00	90.00	\$4,500
Ophthalmology					
137.	92002 Exam and evaluation, intermediate, new patient	81.00	0.00	-81.00	-\$81
138.	92012 Exam and evaluation, intermediate, established patient	85.00	0.00	-85.00	-\$85
139.	92015 Determination of refractive state	51.00	0.00	-51.00	-\$51
				\$17,962	
Subtotal, Children with Special Health Care Needs					
Health - Family Health and Preparedness - Director's Office					
These fees apply for the entire Division of Family Health and Preparedness					
140.	Background Screening Fee - Public Safety	32.00	33.25	1.25	\$47,875
	This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by Family Health and Preparedness are passed through to Public Safety.				
141.	Background Screening Card Replacement	5.00	0.00	-5.00	-\$5
	This fee will be assessed to child care licensing providers requesting a replacement background check card.				
				\$47,870	
Subtotal, Director's Office					
Health - Family Health and Preparedness - Emergency Medical Services and Preparedness					
Behavior Health Unit					
Permit					
142.	Behavior Health Unit (per Vehicle)	0.00	100.00	100.00	\$500
Registration and Licensure					
License/License Renewal Fee					
Quality Assurance Review Fee					
143.	Emergency Medical Dispatcher	25.00	0.00	-25.00	-\$25
144.	Initial, Reciprocity Quality Assurance for Emergency Medical Dispatcher	25.00	0.00	-25.00	-\$25
145.	Instructor Certification Extension Fee	75.00	0.00	-75.00	-\$75
License Renewal Fee					
146.	Lapsed Certification	30.00	0.00	-30.00	-\$30
147.	Emergency Medical Dispatch Center (per center)	65.00	0.00	-65.00	-\$65



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Health - Family Health and Preparedness - Emergency Medical Services and Preparedness					
	Subtotal, Emergency Medical Services and Preparedness				\$280
Health - Family Health and Preparedness - Health Facility Licensing and Certification					
	Plan Review and Inspection				
	Other Plan Review Fee Policies				
148.	Special Equipment Facility Addition or Remodel (per square foot)	0.00	.52	.52	\$1
	A facility making additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator. Cost: Fifty-two cents per square foot.				
	Subtotal, Health Facility Licensing and Certification				\$1
Health - Medicaid Services - Other Services					
	Health Clinics				
	Repair				
149.	80048 Basic Metabolic Profile	6.00	3.00	-3.00	-\$3
150.	80053 Metabolic Panel Labs	6.00	4.00	-2.00	-\$2
	Comprehensive				
151.	80076 Hepatic Function Panel	6.00	4.00	-2.00	-\$2
	Urine Analysis				
152.	82728 Ferritin	26.00	19.00	-7.00	-\$7
153.	82948 Glucose for Blood, Regent Strip	7.00	5.00	-2.00	-\$2
154.	85025 Complete Blood Count Labs	5.00	4.00	-1.00	-\$1
155.	86580 Purified Protein Derivative/Tuberculosis Test	9.00	13.00	4.00	\$4
	Destruction				
156.	17003 Add-on Benign/Pre-malignant	47.00	110.00	63.00	\$63
157.	90707 Measles Mumps Rubella	75.00	80.00	5.00	\$5
	Arthrocentesis				
158.	20552 Trigger Point Injection (TPI)	90.00	95.00	5.00	\$5
159.	99386 New patient well exam	185.00	217.00	32.00	\$448
160.	G0402 Welcome to Medicare Preventive Physical Exam	169.00	170.00	1.00	\$1
161.	G0438 Annual Wellness Check Medicare New Patient	175.00	180.00	5.00	\$345
	Avulsion				
162.	11730 Nail Plate Single	150.00	160.00	10.00	\$50
163.	11765 Wedge Excision of Skin of Nail Fold Ingrown	60.00	200.00	140.00	\$140
164.	G0009 Injection Administration for Pneumonia without Physician for Medicare	4.00	17.00	13.00	\$13
165.	G0010 Hepatitis B Vaccine Administration	5.00	17.00	12.00	\$12



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Health - Medicaid Services - Other Services				
Excision				
Benign				
Trunk/Arm/Leg				
166.	90.00	162.00	72.00	\$72
				11400 Lesion 0.5cm or Less
167.	0.00	30.00	30.00	\$30
				J2001 Lidocaine
168.	170.00	200.00	30.00	\$1,500
				99387 New Patient Preventive Medicine Services Age 65 and Older
169.	0.00	3.00	3.00	\$3
				85610 Prothrombin Time (sent out)
170.	0.00	7.00	7.00	\$7
				83036 Hemoglobin A1C (long-term blood sugar test) sent out
171.	0.00	7.00	7.00	\$7
				82947 Glucose sent out
172.	0.00	18.00	18.00	\$18
				82575 Creatinine Clearance
173.	129.00	285.00	156.00	\$7,800
				90670 Pneumovax 13
174.	0.00	20.00	20.00	\$2,000
				80305 Drug Screen Direct Observation
Consult With Another Physician				
175.	36.00	50.00	14.00	\$14
				99241 History, Exam, Straightforward
176.	57.00	80.00	23.00	\$23
				99242 Expanded History and Exam Straightforward
177.	79.00	100.00	21.00	\$21
				99243 Detailed History, Exam
low complexity				
178.	99.00	140.00	41.00	\$41
				99244 Comprehensive History, Exam
moderate complexity				
179.	68.00	92.00	24.00	\$24
				90805 Psychiatric Diagnosis Interview Follow-up Visit
Family Dental Plan				
180.	30.00	39.00	9.00	\$180
				D1352 Preventive Resin Restoration in a Moderate to High Caries Risk Patient
181.	50.00	65.00	15.00	\$450
				D2940 Protective Restoration
182.	190.00	248.00	58.00	\$2,320
				D2952 Post and Core in Addition to Crown
183.	65.00	85.00	20.00	\$400
				D6930 Recement a Three Unit Bridge
184.	240.00	312.00	72.00	\$288
				D7530 Surgical Incision
185.	192.00	250.00	58.00	\$174
				D7910 Suture of Recent Small Wounds up to 5 cm
186.	75.00	98.00	23.00	\$345
				D9420 Hospital or Ambulatory Surgical Center Call
187.	66.00	86.00	20.00	\$100
				D9440 After Hours Office Visit
188.	20.00	26.00	6.00	\$90
				D9910 Application of Desensitizing Medicament
189.	65.00	85.00	20.00	\$1,200
				D9930 Treatment of Complications
Preventive				
190.	61.00	80.00	19.00	\$27,550
				D1110 Prophylaxis-adult



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Health - Medicaid Services - Other Services					
191.	D1120 Prophylaxis-child	42.00	61.00	19.00	\$28,500
192.	D1206 Topical Fluoride Varnish; Therapeutic Application High Risk	23.00	30.00	7.00	\$140
193.	D1208 Topical Application of Fluoride	23.00	30.00	7.00	\$14
194.	D1351 Sealant (per tooth)	34.00	47.00	13.00	\$62,400
195.	D4341 Periodontal Scaling and Root Planning Four or More Contiguous Teeth or Bounded Teeth Spaces (per Quadrant)	188.00	245.00	57.00	\$855
196.	D4342 Periodontal Scaling and Root Planning 1-3 teeth (per Quadrant)	110.00	143.00	33.00	\$330
197.	D4355 Full mouth debridement	121.00	158.00	37.00	\$11,100
198.	D4910 Periodontal Maintenance	115.00	150.00	35.00	\$280
199.	D4921 - Gingival Irrigation (per Quadrant)	5.00	7.00	2.00	\$50
Oral Evaluation					
200.	D0120 Periodic	40.00	52.00	12.00	\$14,400
201.	D0140 Limited	50.00	65.00	15.00	\$22,500
202.	D0150 Comprehensive	52.00	68.00	16.00	\$38,400
203.	D0170 Re-evaluation - Limited, Problem Focused (Established Patient)	42.00	50.00	8.00	\$48
204.	D0180 Comprehensive Periodontal Evaluation	44.00	58.00	14.00	\$700
205.	D0190 Screening of Patient	13.00	25.00	12.00	\$2,400
206.	D0191 Assessment of Patient	13.00	25.00	12.00	\$240
207.	D0210 Intraoral - complete series including Bitewings	88.00	122.00	34.00	\$22,100
208.	D0220 Intraoral periapical	17.00	23.00	6.00	\$27,000
First film					
209.	D0230 Intraoral periapical	13.00	17.00	4.00	\$28,000
Additional film					
210.	D0240 Intraoral Occlusal Radiographic Image	14.00	19.00	5.00	\$50
211.	D0270 Bitewing	17.00	23.00	6.00	\$240
Cost of single film					
212.	D0272 Bitewing	28.00	37.00	9.00	\$11,250
Cost of two film					
213.	D0273 Bitewings - Three Films	32.00	56.00	24.00	\$288
214.	D0274 Bitewing	40.00	56.00	16.00	\$20,000
Cost of four film					
215.	D0330 Panoramic Film	77.00	101.00	24.00	\$480



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Health - Medicaid Services - Other Services					
216.	D9110 Palliative (Emergency) Treatment for Pain - Minor Procedure	72.00	94.00	22.00	\$66
Space Maintainer					
217.	D1510 Fixed unilateral	204.00	266.00	62.00	\$310
218.	D1520 Removable unilateral	245.00	319.00	74.00	\$74
219.	D1550 Recement	46.00	68.00	22.00	\$88
Amalgam					
220.	D2140 One surface	78.00	102.00	24.00	\$48,000
221.	D2150 Two surface	102.00	133.00	31.00	\$62,000
222.	D2160 Three surface	121.00	158.00	37.00	\$27,750
223.	D2161 4 or more surface	146.00	190.00	44.00	\$11,000
Resin					
224.	D2330 One surface, anterior	97.00	127.00	30.00	\$12,000
225.	D2331 Two surface, anterior	121.00	158.00	37.00	\$26,825
226.	D2332 Three surface, anterior	144.00	188.00	44.00	\$13,200
227.	D2335 4 or more surface-can be incisal angle, anterior	172.00	224.00	52.00	\$15,600
228.	D2390 Resin-Based Composite Crown, Anterior	224.00	291.00	67.00	\$201
229.	D2391 One surface, posterior	108.00	141.00	33.00	\$18,150
230.	D2392 Resin-Based Composite - Two Surfaces, Posterior	144.00	188.00	44.00	\$220
231.	D2393 Resin-Based Composite - Three Surfaces, Posterior	174.00	227.00	53.00	\$106
232.	D2394 Resin-Based Composite - Four or More Surfaces, Posterior	210.00	273.00	63.00	\$126
Root Canal Therapy					
233.	D3310 Anterior	586.00	762.00	176.00	\$12,320
234.	D3320 Bicuspid	685.00	891.00	206.00	\$16,480
235.	D3330 1st molar	841.00	1,094.00	253.00	\$18,975
236.	D3110 Pulp Cap-Direct (Excluding Final Restoration)	48.00	63.00	15.00	\$600
237.	D3120 Pulp Cap-Indirect (Excluding Final Restoration)	48.00	69.00	21.00	\$105
238.	D3220 Therapeutic pulpotomy	98.00	128.00	30.00	\$2,250
239.	D3221 Open and Medicate	109.00	142.00	33.00	\$1,650
240.	D3230 Pulpal Therapy-Anterior Primary Tooth	120.00	156.00	36.00	\$180
241.	D3240 Pulpal Therapy-Posterior Primary Tooth	150.00	195.00	45.00	\$225
Apicoectomy/periradicular surgery					
242.	D3410 - bicuspid	478.00	622.00	144.00	\$288



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
243.	D3421 - bicuspid (1st root)	502.00	653.00	151.00	\$302
244.	D3425 - molar (1st root)	600.00	780.00	180.00	\$360
245.	D3426 - (Each additional root)	192.00	250.00	58.00	\$174
246.	D3430 Retrograde filling	145.00	189.00	44.00	\$440
247.	D2740 Crown, Porcelain/Ceramic Substrate	850.00	1,105.00	255.00	\$3,570
248.	D2750 Crown, Porcelain fused to High Noble Metal	850.00	1,105.00	255.00	\$510
249.	D2751 Crown, Porcelain fused to Predominantly Base Metal	850.00	1,105.00	255.00	\$2,550
250.	D2752 Crown, Porcelain fused to Noble Metal	850.00	1,105.00	255.00	\$255
251.	D2920 Recement Crown	59.00	77.00	18.00	\$450
252.	D2930 Refabricated stainless steel crown-primary	160.00	208.00	48.00	\$1,200
253.	D2931 Refabricated stainless steel crown-permanent	181.00	236.00	55.00	\$55
254.	D2950 Core build-up	152.00	198.00	46.00	\$230
255.	D2951 Pin retention (per tooth)	35.00	46.00	11.00	\$33
256.	D2954 Prefabricated post and core	193.00	251.00	58.00	\$290
257.	D6240 Pontic, Porcelain fused to High Noble Metal	850.00	1,105.00	255.00	\$255
258.	D6245 Pontic, Porcelain/Ceramic	850.00	1,105.00	255.00	\$765
259.	D6740 Crown, Porcelain/Ceramic	850.00	1,105.00	255.00	\$1,275
260.	D6242 Pontic, Porcelain fused to Noble Metal	850.00	1,105.00	255.00	\$255
261.	D6750 Pontic, Porcelain fused to High Noble Metal	850.00	1,105.00	255.00	\$255
262.	D6751 Pontic, Porcelain fused to Predominantly Base Metal	850.00	1,105.00	255.00	\$255
263.	D6752 Pontic, Porcelain fused to Noble Metal	850.00	1,105.00	255.00	\$255
Surgical Procedure					
264.	D4210 Gingivectomy or Gingivoplasty	360.00	468.00	108.00	\$108
265.	D7111 Coronal Remnants	74.00	97.00	23.00	\$115
266.	D7140 Single tooth extraction	94.00	123.00	29.00	\$92,800
267.	D7210 Surgical removal erupted tooth	167.00	218.00	51.00	\$33,150
268.	D7270 Tooth re-implantation with stabilization	187.00	244.00	57.00	\$285
269.	D7286 Biopsy of oral tissue	125.00	236.00	111.00	\$111
270.	D7410 Excision of benign tumor	218.00	472.00	254.00	\$254
271.	D7510 Incision and drainage of abscess	126.00	169.00	43.00	\$129
272.	D7960 Frenulectomy	178.00	232.00	54.00	\$54
273.	D9230 Nitrous sedation/inhalation	55.00	72.00	17.00	\$884



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
274.	D9248 Non-intravenous Conscious Sedation	120.00	156.00	36.00	\$36
Denture					
275.	D5110 Complete upper	884.00	1,150.00	266.00	\$266
276.	D5120 Complete lower	884.00	1,150.00	266.00	\$266
277.	D5130 Immediate upper	951.00	1,237.00	286.00	\$286
278.	D5140 Immediate lower	951.00	1,237.00	286.00	\$286
279.	D5211 Upper partial-resin base	771.00	1,131.00	360.00	\$360
280.	D5212 Lower partial-resin base	870.00	1,131.00	261.00	\$261
281.	D5213 Upper partial-cast metal frame with resin base	961.00	1,250.00	289.00	\$289
282.	D5214 Lower partial-cast metal frame with resin base	961.00	1,250.00	289.00	\$289
283.	D5410 Adjust complete upper	66.00	88.00	22.00	\$22
284.	D5411 Adjust complete lower	66.00	88.00	22.00	\$44
285.	D5421 Adjust partial upper	66.00	88.00	22.00	\$44
286.	D5422 Adjust partial lower	66.00	88.00	22.00	\$44
287.	D5520 Replace missing/broken teeth complete	125.00	260.00	135.00	\$405
288.	D5650 Add tooth to existing partial	144.00	190.00	46.00	\$230
289.	D5630 Repair or replace broken clasp	168.00	231.00	63.00	\$126
290.	D5640 Replace broken teeth (per tooth)	89.00	200.00	111.00	\$333
291.	D5750 Reline complete upper	270.00	359.00	89.00	\$445
292.	D5751 Reline complete lower	270.00	359.00	89.00	\$445
293.	D5760 Reline upper partial	269.00	383.00	114.00	\$114
294.	D5761 Reline lower partial	269.00	383.00	114.00	\$114
295.	D5850 Tissue Conditioning Maxillary	120.00	156.00	36.00	\$180
296.	D5851 Tissue Conditioning Mandibular	120.00	156.00	36.00	\$180
297.	D6241 Pontic, Porcelain fused to Predominantly Base Metal	650.00	1,105.00	455.00	\$1,365
298.	D5660 Add Clasp to Existing Partial Denture	153.00	231.00	78.00	\$234
299.	D0145 Oral Evaluation for a patient under three years of age	0.00	39.00	39.00	\$780
300.	D0160 Detailed and Extensive Oral Evaluation	0.00	25.00	25.00	\$500
301.	D0171 Re-Evaluation Post-Operative Office Visit	0.00	50.00	50.00	\$500
302.	D0460 Pulp Vitality Tests	0.00	50.00	50.00	\$500
303.	D0470 Diagnostic Cast	0.00	50.00	50.00	\$5,000
304.	D0999	0.00	75.00	75.00	\$3,750



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
305.	D1320 Tobacco Counseling for the control and prevention of oral disease	0.00	20.00	20.00	\$1,000
306.	D1330 Oral Hygiene Instruction	0.00	20.00	20.00	\$10,000
307.	D1353 Sealant Repair Per Tooth	0.00	43.00	43.00	\$2,150
308.	D1516 Space Maintainer - Fixed Bilateral Maxillary	0.00	284.00	284.00	\$2,840
309.	D1517 Space Maintainer - Fixed Bilateral Mandibular	0.00	284.00	284.00	\$2,840
310.	D1526 Space Maintainer - Removable Bilateral Maxillary	0.00	268.00	268.00	\$2,680
311.	D1527 Space Maintainer-Removable Bilateral Mandibular	0.00	284.00	284.00	\$2,840
312.	D1555 Removal of Fixed Space Maintainer	0.00	37.00	37.00	\$185
313.	D1575 Distal Shoe Space Maintainer - Fixed Unilateral	0.00	50.00	50.00	\$250
314.	D1999 Unspecified Preventative Procedure, By Report	0.00	45.00	45.00	\$4,500
315.	D2790 Crown, Full Cast High Noble Metal (Gold)	0.00	975.00	975.00	\$4,875
316.	D2953 with a D2952	0.00	109.00	109.00	\$4,360
	each additionally indirectly fabricated post same tooth to be used				
317.	D2999 Unspecified Restorative Procedure, By Report	0.00	75.00	75.00	\$3,750
318.	D3999 Unspecified Endodontic Procedure, By Report	0.00	75.00	75.00	\$1,875
319.	D4249 Clinical Crown Lengthening Hard Tissue	0.00	472.00	472.00	\$2,360
320.	D4999 Unspecified Periodontal Procedure, By Report	0.00	75.00	75.00	\$750
321.	D5511 Repair broken complete Denture base, Mandibular	0.00	216.00	216.00	\$1,080
322.	D5512 Repair Broken Complete Denture Base, Maxillary	0.00	216.00	216.00	\$1,080
323.	D5611 Repair resin partial Denture Base, Mandibular	0.00	216.00	216.00	\$1,080
324.	D5612 Repair resin partial denture base, maxillary	0.00	216.00	216.00	\$1,080
325.	D5621 Repair cast partial framework, Mandibular	0.00	216.00	216.00	\$1,296
326.	D5622 Repair cast partial framework, Maxillary	0.00	216.00	216.00	\$1,296
327.	D5820 Interim Partial Denture Maxillary	0.00	330.00	330.00	\$1,650
328.	D5821 Interim Partial Denture Mandibular	0.00	316.00	316.00	\$1,580
329.	D5876 Add Metal Sub-Structure to Acrylic Full Denture By Arch	0.00	175.00	175.00	\$2,625
330.	D5999 Unspecified Removable Prosthodontic Procedure By Report	0.00	75.00	75.00	\$7,500
331.	D6999 Unspecified Fixed Prosthodontic Procedure By Report	0.00	75.00	75.00	\$2,250
332.	D7999 Unspecified Oral Surgery Procedure by Report	0.00	75.00	75.00	\$5,625
333.	D9430 Office Visit for Observation (during regularly scheduled hours) - no other services performed	0.00	75.00	75.00	\$7,500



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
334.	D9943 Occlusal Guard Adjustment	0.00	37.00	37.00	\$370
335.	D9944 Occlusal Guard Hard Appliance Full Arch	0.00	200.00	200.00	\$2,000
336.	D9945 Occlusal Guard Soft Appliance Full Arch	0.00	200.00	200.00	\$2,000
337.	D9999 Unspecified Adjunctive Procedure by Report	0.00	75.00	75.00	\$3,750
Health Clinics					
338.	J7300 Intrauterine copper contraceptive contraception	600.00	900.00	300.00	\$300
339.	J7302 Levonorgestrel-releasing intrauterine contraceptive	800.00	1,002.00	202.00	\$2,424
340.	Thin Prep	140.00	0.00	-140.00	-\$140
341.	Thyroid Stimulating Hormone	19.00	0.00	-19.00	-\$19
Subtotal, Other Services					\$879,180
Health - Qualified Patient Enterprise Fund					
Medical Cannabis					
Pharmacy and Medical Provider Fees					
Pharmacy					
342.	Application (per Region)	0.00	2,500.00	2,500.00	\$2,500
343.	License Urban (per Pharmacy) Annual fee.	0.00	67,000.00	67,000.00	\$201,000
344.	Home Delivery License Urban (per Pharmacy) Annual fee	0.00	69,500.00	69,500.00	\$278,000
345.	License Rural (per Pharmacy) Annual fee	0.00	50,000.00	50,000.00	\$150,000
346.	Home Delivery License Rural (per Pharmacy) Annual fee	0.00	52,500.00	52,500.00	\$210,000
347.	Owner Background Screening (per Owner/director) This fee should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.	0.00	18.00	18.00	\$18
348.	Owner Background Screening - Dept. of Public Safety (per Owner/director) This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.	0.00	33.25	33.25	\$33
349.	Qualified Medical Provider Registration (Initial) (per Provider)	0.00	300.00	300.00	\$60,000



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Qualified Patient Enterprise Fund					
350.	Qualified Medical Provider Registration (Renewal) (per Provider) Renewal every 2 years	0.00	50.00	50.00	\$50
351.	Pharmacy Medical Provider/Pharmacist Registration Fee (Initial) (per Provider)	0.00	150.00	150.00	\$150
352.	Pharmacy Medical Provider/Pharmacist Registration Fee (Renewal, every 2 years) (per Provider) Renewal every 2 years	0.00	50.00	50.00	\$50
353.	Pharmacy Agent Registration (Initial or >= 1 Year Expired) (per Agent) This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.	0.00	100.00	100.00	\$300
354.	Pharmacy Agent Registration (Renewal) (per Agent) Renewal every 2 years. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.	0.00	50.00	50.00	\$50
355.	Courier Application (per Courier)	0.00	125.00	125.00	\$500
356.	Courier Owner Background Screening (per Owner/director) This fee should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.	0.00	18.00	18.00	\$108
357.	Courier Owner Background Screening - Dept. of Public Safety (per Owner/director) This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.	0.00	33.25	33.25	\$200
358.	Courier License (Initial) (per Courier)	0.00	2,500.00	2,500.00	\$10,000
359.	Courier License (Renewal) (per Courier) Annual fee after initial license	0.00	1,000.00	1,000.00	\$1,000



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Qualified Patient Enterprise Fund					
360.	Courier Agent Registration (Initial or >= 1 Year Expired) (per Agent)	0.00	100.00	100.00	\$400
	<p>This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.</p> <p>This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>				
361.	Courier Agent Registration (Renewal) (per Agent)	0.00	50.00	50.00	\$50
	<p>Renewal every 2 year. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>				
Patient Fees					
362.	Patient Card (Initial) (per Patient)	0.00	15.00	15.00	\$104,985
363.	Patient Registration Renewal (30 Days) (per Patient)	0.00	5.00	5.00	\$26,245
364.	Patient Registration Renewal (6 Month) (per Patient)	0.00	15.00	15.00	\$253,995
365.	Guardian and Provisional Card (Initial or >= 1 Year Expired) (per Guardian/Patient)	0.00	66.25	66.25	\$18,351
	<p>This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.</p> <p>This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>				
366.	Guardian and Provisional Card (30 Days) (per Guardian/Patient)	0.00	5.00	5.00	\$1,040
367.	Guardian and Provisional Card (6 Month) (per Guardian/Patient)	0.00	24.00	24.00	\$16,800
	<p>This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>				
368.	Guardian (already background screened as a Guardian) and Provisional Card (Initial) (per Guardian/Patient)	0.00	15.00	15.00	\$1,035
369.	Guardian (already background screened as a Guardian) and Provisional Card (30 Days) (per Guardian/patient)	0.00	5.00	5.00	\$260



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Qualified Patient Enterprise Fund					
370.	Guardian (already background screened as a Guardian) and Provisional Card (6 Month) (per Guardian/patient)	0.00	15.00	15.00	\$2,625
371.	Caregiver Registration and Card (Initial or >= 1 Year Expired) (per Caregiver)	0.00	66.25	66.25	\$6,890
	This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.				
	This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.				
372.	Caregiver Registration and Card (Renewal) (per Caregiver)	0.00	14.00	14.00	\$3,682
	Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 30-day patient renewal. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.				
373.	Caregiver (already background screened as a Caregiver) Registration and Card (Initial) (per Caregiver)	0.00	15.00	15.00	\$525
374.	Caregiver Registration (already background screened as a Caregiver) and Card (Renewal) (per Caregiver)	0.00	5.00	5.00	\$440
	Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 30-day patient renewal.				
375.	Uniform Transaction Fee (per Transaction)	0.00	3.00	3.00	\$839,430
	Subtotal, Qualified Patient Enterprise Fund				\$2,190,712
Human Services - Executive Director Operations - Office of Licensing					
Licensing					
376.	Initial license	900.00	0.00	-900.00	-\$148,500
	Any new Human Service license excluding recovery residences, outdoor youth program, and child placing.				
Adult Day Care					
Initial License Fee					
377.	0-50 Consumers per Program	0.00	900.00	900.00	\$1,800
378.	More than 50 Consumers per Program	0.00	900.00	900.00	\$1,800
Child Placing Adoption					
379.		0.00	900.00	900.00	\$900
Day Treatment					
380.		0.00	900.00	900.00	\$26,100
Intermediate Secure Treatment					
381.		0.00	900.00	900.00	\$900



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Human Services - Executive Director Operations - Office of Licensing				
382.				
Outpatient Treatment	0.00	900.00	900.00	\$64,800
383.				
Residential Support	0.00	900.00	900.00	\$21,600
384.				
Social Detoxification	0.00	900.00	900.00	\$10,800
385.				
Residential Treatment	0.00	900.00	900.00	\$18,900
386.				
Therapeutic School Program	0.00	900.00	900.00	\$900
Subtotal, Office of Licensing				\$0
Human Services - Services for People with Disabilities - Utah State Developmental Center				
387.				
USDC Theater Rental				
Full Day (per day)	.10	625.00	624.90	\$7,499
388.				
Hourly (per hour)	.0175	100.00	99.9825	\$4,999
389.				
Half Day (per half day)	.07	360.00	359.93	\$7,199
390.				
Equipment	0.00	250.00	250.00	\$5,000
Subtotal, Utah State Developmental Center				\$24,697
Workforce Services - Intermountain Weatherization Training Fund				
391.				
Field Certification Test Proctor (per Field Exam)	0.00	400.00	400.00	\$4,000
392.				
Initial Certification Training (per Person)	0.00	2,200.00	2,200.00	\$11,000
393.				
Intermountain Weatherization Training Center Facility Use 0-24 persons (per Day)	0.00	1,100.00	1,100.00	\$5,500
394.				
Intermountain Weatherization Training Center Facility Use 25-50 persons (per Day)	0.00	1,700.00	1,700.00	\$8,500
395.				
Intermountain Weatherization Training Center Training 0-24 persons (per Day)	0.00	2,220.00	2,220.00	\$11,100
396.				
Intermountain Weatherization Training Center Training 25-50 persons (per Day)	0.00	4,000.00	4,000.00	\$20,000
397.				
Intermountain Weatherization Training Center Training Additional Instructor (per Instructor)	0.00	540.00	540.00	\$2,700
398.				
Recertification Refresher Training (per Hour)	0.00	105.00	105.00	\$525
399.				
Weatherization Laboratory (per day)	250.00	0.00	-250.00	-\$1,250
400.				
Written Certification Test Proctor (per Written Exam)	0.00	300.00	300.00	\$3,000
401.				
Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee (per day)	250.00	0.00	-250.00	-\$1,250



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Workforce Services - Intermountain Weatherization Training Fund					
402.	Insulation Laboratory (per day)	250.00	0.00	-250.00	-\$1,250
403.	Weatherization Classroom (per day)	50.00	0.00	-50.00	-\$250
404.	Demonstration House (per day)	250.00	0.00	-250.00	-\$1,250
405.	Consumer/Small Contractor (per hour)	10.00	0.00	-10.00	-\$500
406.	Materials (per person)	300.00	0.00	-300.00	-\$3,000
407.	Trainers Basic	50.00	0.00	-50.00	-\$500
408.	Trainers Advanced	100.00	0.00	-100.00	-\$500
	Subtotal, Intermountain Weatherization Training Fund				\$56,575
Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing					
Interpreter Certification					
409.	Professional Re-test, per component (per Test)	30.00	0.00	-30.00	-\$3,000
Out-of-State Interpreter Certification					
410.	Utah Professional Level Re-test, per component	60.00	0.00	-60.00	-\$1,500
	Subtotal, Deaf and Hard of Hearing				-\$4,500
Workforce Services - Refugee Services Fund					
411.	World Refugee Day Around the World Booth (per Booth)	0.00	25.00	25.00	\$125
412.	World Refugee Day Food Vendor (per Booth)	0.00	75.00	75.00	\$975
413.	World Refugee Day Full Partner Booth (per Full Booth)	0.00	100.00	100.00	\$500
414.	World Refugee Day Global Market (per Booth)	0.00	40.00	40.00	\$800
415.	World Refugee Day Shared Partner Booth (per Shared Booth)	0.00	50.00	50.00	\$500
416.	World Refugee Day Soccer (per Team)	0.00	50.00	50.00	\$600
	Subtotal, Refugee Services Fund				\$3,500
	Subtotal, Social Services				\$3,395,800



Recommendation of the Appropriations Subcommittee for
Social Services
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Special Motions

1. *If the legislature provides funding for the building block entitled "Health care expenditure waste calculator", then the intent language below is approved:*

The Legislature intends that the Department of Health report by May 1, 2021 to the Health and Human Services Interim Committee on the findings from the health care waste calculator and recommended steps that the State could take to reduce wasteful spending and ways to bring duplicative quality measurements into alignment.

2. *If the Legislature provides funding for "Case Management for Rural Medicaid Clients", then the intent language below is approved.*

The Legislature intends that the Utah Department of Health provide a portion of the case management services in rural fee-for-service counties through certified community health workers. The Department of Health will evaluate the impact of this workforce in improving outcomes and decreasing inappropriate utilization and report this information in performance measure reports.

3. *If the Legislature provides funding in FY 2021 for the building block entitled "Loan Repayment Incentives for 15 Medical Providers to go to Underserved Areas", then the General Fund appropriation in FY 2021 shall be limited to a maximum of \$500,000 between ongoing and one-time funds.*

4. *If S.B. 44 does not pass, then all funding for the request for appropriation from Rep. Thurston titled "Disability Services: Limited Supports Waiver and Waiting List" should be directed to Human Services to bring individuals off the waiting list and into the existing waiver.*



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Priority	
Ong	1x

1 Children's Service Society of Utah/Grandfamilies

Children's Service Society of Utah is requesting funding for the Grandfamilies Program to provide kinship navigator services including guardianship, applications, resource and referral information along with support services for families raising a relative's child. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$176,000	\$0
Total	\$0	\$176,000	\$0

2 Medicaid and CHIP Caseload, Inflation and Program Changes

The following areas create costs for the state in Medicaid: (1) caseload - an unfavorable federal match rate change of 0.9% in FY 2021 and (2) inflationary changes - 2% projected increase in accountable care organization contract rates starting in July 2020 and increases in payments to the federal government (Clawback).

The one-time reduction in FY 2021 helps account for ongoing inflationary increases that start after the start of FY 2021. These increases include payments to the federal government for drug savings (Clawback) and Medicare premiums. For more information please see the brief at <https://le.utah.gov/interim/2020/pdf/00000117.pdf>.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$24,262,400	(\$7,363,000)
Federal Funds	\$0	\$59,837,500	(\$6,013,000)
Transfers	\$0	(\$3,639,400)	\$0
Total	\$0	\$80,460,500	(\$13,376,000)



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Priority	
Ong	1x

3 Disability Services: Additional Needs and Youth Aging Out

Individuals participating in the Medicaid Home and Community-Based Services Waiver program are entitled to "basic health and safety needs," and needs usually increase over time. This request includes funding for youth with disabilities that have been in the custody of Juvenile Justice Services or Child and Family Services and have aged out of those programs. The request consists of: \$4,391,000 for additional needs and \$1,559,000 for youth who will age into services. There is a one-time offset because youth age into services through the year.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,950,000	(\$2,347,000)
Transfers	\$0	\$12,465,400	(\$4,917,000)
Total	\$0	\$18,415,400	(\$7,264,000)

4 Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI

This is the remaining amount from the Social Services Appropriations Subcommittee's three-year plan to increase Disability Provider Staff Compensation. While the original plan was for three years, this will be the sixth year of partial plan funding. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$650,000	\$0
Transfers	\$0	\$1,361,800	\$0
Total	\$0	\$2,011,800	\$0

5 Disability Services: Rate Increase for Support Coordinators

This request is to increase the rate paid to contracted support coordinators for individuals with disabilities who are receiving community-based services. The rate is currently \$207.96 per client per month. The increase in the rate will offer support coordinators stability in facing the challenges of growth, quickly establishing services and supports to people coming into services, meeting changing service needs, improving quality checks, and offering services in distant areas. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$323,600	\$0
Transfers	\$0	\$678,000	\$0
Total	\$0	\$1,001,600	\$0



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Priority	
Ong	1x

6 **30-Bed Forensic Unit at Utah State Hospital**

Individuals with mental illness who are in jails and deemed "not competent to proceed" with their trials are placed in Department of Human Services' custody and referred to the Utah State Hospital (USH) for restoration. USH must keep wait times under 14 days to be in compliance with a recent lawsuit settlement agreement. Throughout FY 2020, wait times have remained under 14 days. This request is to open an existing 30-bed unit at the USH. There is a one-time offset because USH will open the beds progressively over the first year.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,885,500	(\$1,076,900)
Total	\$0	\$4,885,500	(\$1,076,900)

7 **Quality Improvement Incentives for Intermediate Care Facilities**

Money for the Quality Incentive for ICF-ID. This would allow facilities to convert 3/4 bed wards to private and semi-private rooms, reducing number of beds allowing for increased staff on per patient day basis. Wage increase to be on par with DSPD. More money for workshops and training. Bring ICF-ID in compliance with lawsuit. (Requested By: Rep. Ray, P.)

Quality Improvement Incentives for Intermediate Care Facilities - This funding maintains \$6,558,000 of the \$7,486,800 to maintain all funding as a whole for ICF-IDs that they were receiving prior to moving more clients to community-based services based on the recent lawsuit, Christensen v. Miner. The \$7,486,800 ongoing funding is the estimated need for FY 2024. 150 clients were estimated to transition out in FY 2020, as of January 2020 about 50 may end up transition out this fiscal year. This funding will provide quality improvement projects for the State's 14 private intermediate care facilities in the State. As individuals transition out over the year from intermediate care facilities for individuals with intellectual disabilities, funding would be provided. The one-time reduction is for the purpose of allowing ramp-up in the program. (Request By: Governor)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,119,000	(\$725,000)
Federal Funds	\$0	\$4,439,000	(\$1,519,000)
Total	\$0	\$6,558,000	(\$2,244,000)



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Priority	
Ong	1x

8 Increase in New Choices Waiver Billing Rates

Adjustment of new choices waiver billing codes to mirror DSPD reimbursement rates. (Requested By: Rep. Ward, R.) You would likely need the originally requested amount of \$991,000 General Fund to have the new choices billing codes match the DSPD reimbursement rates, anything less would make them less different but not the same.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$0
Federal Funds	\$0	\$419,000	\$0
Total	\$0	\$619,000	\$0

9 Direct Care Staff Salary Increase

Provide a salary increase for private and state workers providing direct care to needy individuals in the following areas: (1) Department of Health for private direct care staff in the New Choices Waiver, Technology Dependent Waiver, and Medically Complex Children's Waiver, (2) Department of Human Services for direct care state employee staff at the Utah State Developmental Center, (3) Department of Health for private direct care staff working in Intermediate Care Facilities for individuals with Intellectual Disabilities, and (4) Department of Human Services for private direct care staff in the Aging Waiver. For more information see items #2 through #5 in <https://le.utah.gov/interim/2020/pdf/00001717.pdf>.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
Federal Funds	\$0	\$141,000	\$0
Transfers	\$0	\$61,000	\$0
Total	\$0	\$302,000	\$0



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Priority	
Ong	1x

10 Disability Services: Waiting List

The Medicaid Home and Community-Based Services Waiver program serves 6,000 individuals and has a waiting list of 3,000. The requested \$1 million would bring approximately 148 individuals (5% of the list) into services. Per statute, 85% of new funding must go to individuals with the most critical needs and 15% must go to individuals currently needing respite services only.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Transfers	\$0	\$2,095,000	\$0
Total	\$0	\$3,095,000	\$0

11 Disability Services: New Limited Supports Waiver

Utah's existing Medicaid Home and Community-Based Services Waiver program serves 6,000 individuals and has a waiting list of 3,000. The new waiver, if approved by the federal government, would provide a limited array of services to 700 individuals who are currently on the waiting list. The specific services are to be determined but would be limited to in-home supports; allocations for each individual would be capped. Those with higher needs could eventually move to the existing waiver for more comprehensive services. The costs in medical benefits are for the 52% estimate of clients who are newly enrolling in Medicaid. This request includes a one-time offset because it would take over one year to bring all 700 new individuals into services.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,500,000	(\$1,199,400)
Federal Funds	\$0	\$1,829,100	(\$765,600)
Transfers	\$0	\$3,208,200	(\$1,471,700)
Total	\$0	\$7,537,300	(\$3,436,700)



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Priority	
Ong	1x

12

Funding to Local Health Departments for Compliance with State Standards

Some increased funding to each of the state's 13 local health departments to comply with state standards (see <https://rules.utah.gov/publicat/code/r380/r380-040.htm>) for public health. The last increase in state funding was 0.7% or \$15,100 in FY 2014.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
Total	\$0	\$500,000	\$0

13

Child and Family Services Caseworker Salary Increase

Caseworkers for the Division of Child and Family Services (DCFS) are paid \$32,000 per year on average and have an annual turnover rate of 30%. DCFS estimates that when one case has multiple caseworkers due to turnover, the case closes two months later on average than a case with a single caseworker. DCFS states that longer cases lead to higher costs for DCFS, the Courts, and other state agencies, and reduced engagement with the caseworker and worse outcomes for families. This request would raise the salaries of caseworkers. The Governor requested \$1,934,700, Rep. Judkins requested \$10,680,000, Rep. Eliason requested \$7,245,000, and Sen. Harper requested \$4,450,000 from the General Fund for this purpose.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,934,700	\$0
Federal Funds	\$0	\$362,700	\$0
Total	\$0	\$3,297,400	\$0

14

18

12 month continuous eligibility for children on Medicaid

Funding would allow for Medicaid to cover children with 12 month continuous eligibility up to 200% of the Poverty Level (which is the same level as CHIP) (Requested By: Rep. Ward, R.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$53,000	\$550,000	\$0
Federal Funds	\$159,000	\$1,150,000	\$0
Total	\$212,000	\$1,700,000	\$0



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Priority	
Ong	1x

15

Professionalize More Medical Examiner Investigative Staff and Case Management Software

Hire one office administrator to reduce time demands on the chief medical examiner, one autopsy assistant, and change some part-time investigators for five full-time investigators. The change to full-time investigators would change the percentage of death cases in Salt Lake, Davis, Weber, and Utah counties under the examination of certified medicolegal death investigators from 36% to 60%. Additionally, fund the ongoing costs of a new database system (about \$60,000) to replace the system designed in 2010.

Purchase a new case management software system to replace the one that was designed in 2010. Health hopes that the new system would help improve (1) access for authorized users, (2) system security, and (3) data retrieval to monitor death trends. Additionally, fund one-time start up costs for new staff.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$465,300	\$0
Total	\$0	\$465,300	\$0

16

State Hospital Forensic Unit Staff Salary Increase

This request would increase salaries for staff in the forensic unit at the Utah State Hospital (USH), at USH's discretion, to increase the salaries and improve service quality and retention. The turnover rate among one of the related job classifications, psychiatric technicians, is 50%.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$881,000	\$0
Dedicated Credits Revenue	\$0	\$54,100	\$0
Transfers	\$0	\$240,100	\$0
Total	\$0	\$1,175,200	\$0



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Priority	
Ong	1x

17

Utah Commission on Aging

The Utah Commission on Aging is working to increase the understanding of the needs of Utah's aging population and how to meet these needs. The UCOA studies and reports on the projected impact of the aging population on our social structure and on our government. Also, the UCOA identifies and recommends specific policies, procedures, and programs to respond to the needs of our aging population. Finally the UCOA facilitates coordination of the functions of both public and private entities concerned with our aging population. (Requested By: Sen. Christensen, A.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$150,000	\$0
Total	\$0	\$150,000	\$0

18

7-16% Autism Medicaid Provider Rate Increase

7-16% Autism Medicaid Provider Rate Increase - Medicaid rate increases for applied behavioral analysis of 7% to 16% for approximately 1.5 million services received by 1,200 clients 21 and under. Currently there are about 20 or 5% Medicaid-enrolled providers of approximately 379 board certified providers in Utah (as per <https://bacb.com/services/o.php?page=101134> on 1/24/2020) that provide these services to Medicaid clients. Services started in FY 2015 and rates have/have not been adjusted since then.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,246,100	\$0
Federal Funds	\$0	\$2,613,900	\$0
Total	\$0	\$3,860,000	\$0

19

Loan Repayment Incentives for 15 Medical Providers to go to Underserved Areas

Funding for fifteen medical providers to serve for two years in underserved areas in exchange for loan repayments ranging from \$10,000 to \$50,000.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
Total	\$0	\$500,000	\$0



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Priority	
Ong	1x

20

Disability Services: Community-Based Employment

By participating in the Medicaid Home and Community-Based Services Waiver program the State must comply with federal requirements, including transitioning individuals participating in congregate day programs to employment in integrated community settings, if appropriate for the individual, by 2022. Employment settings are more expensive, at least initially, due to the need to identify an appropriate setting and provide more skilled support with smaller staffing ratios. The request would transition 25% of individuals in services to employment settings and is part of a 2-year plan.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Transfers	\$0	\$4,190,000	\$0
Total	\$0	\$6,190,000	\$0

21

State Employee - Targeted Salary Increase Health

Certain jobs in Health were selected for targeted increases due turnover rates or difficulty in hiring. The proposed increases range from 0.45% to 15.0% based on a market study by the Utah Department of Human Resource Management for the following job classifications: auditor II & III, chemist/microbiologist I & II, epidemiologist I, financial analyst I-III, financial manager I, investigator II & IV, laboratory technician I-III, and pharmacist. See page B-2 for increases by position at <https://gomb.utah.gov/wp-content/uploads/2020/01/Supplementals-Budget-Book-FY-2021-WEB-with-links.pdf>.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$281,000	\$0
Federal Funds	\$0	\$371,700	\$0
Total	\$0	\$652,700	\$0



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Priority	
Ong	1x

22

Medicaid ACO Rates

Replace one-time funding in the current Medicaid ACO rates with ongoing funding. This will keep the FY 2020 Medicaid ACO rates as the base rate for FY2021. Without this funding, the FY2021 Medicaid ACO base rates would be reduced by 0.8 percent. (Requested By: Sen. Hemmert, D.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,900,000	\$0
Federal Funds	\$0	\$4,000,000	\$0
Total	\$0	\$5,900,000	\$0

23

Additional Adult Protective Services Workers

Adult Protective Services (APS) is the agency within the Division of Aging and Adult Services statutorily directed (62A-3-302) to investigate reports of alleged abuse, neglect, and exploitation of Utah's vulnerable adults; and provide short-term, limited protection services as well as emergency protective services. Utah defines a vulnerable adult as a person who is 65 years of age or older or an adult between the ages of 18 and 64 with a mental or physical impairment that substantially impairs their abilities. APS' case volume has increased over the last 10 years, despite a 20% decrease in caseworkers since the recession. During this period, the number of cases closed have increased 69%. As caseloads and case complexity continue to increase, more stress will be placed on the APS system to meet statutory requirements for investigations. This request would fund two additional Intake Workers and five additional Investigators (Requested By: Rep. Ward, R.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$230,000	\$0
Total	\$0	\$230,000	\$0



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Priority	
Ong	1x

24 4 **Affordable Housing**

SB34, Affordable Housing Modifications (Anderegg), passed in the 2019 General Session, considered funding for loans and grants to municipalities and counties for the purchase of land to be used to develop moderate income housing units through the Olene Walker Housing Loan Fund. The fiscal note for the bill estimates \$20,000,000 one-time and \$4,000,000 ongoing. No funding was appropriated in 2019. This item would fund the bill. The Olene Walker Fund has an Uncommitted balance of \$12,453,652 as of 01/06/2020, a portion of which will likely be committed by the Olene Walker Housing Loan Fund Board at their meeting on 01/23/2020.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,000,000	\$15,000,000
Total	\$0	\$5,000,000	\$15,000,000

25 **Five Mobile Crisis Outreach Teams in Rural Utah**

Mobile crisis outreach teams (MCOTs) are operated by the Local Mental Health Authorities (LMHAs) and meet individuals who are having a mental health crisis at their location. The Legislature funded five MCOTs in urban areas in FY 2019. From January to June 2019, MCOTs stabilized 80% of clients in place, without moving to a more expensive level of care. Per statute, counties must contribute 20%, or \$500,000 total, to receive the state funds.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,500,000	\$0
Total	\$0	\$2,500,000	\$0

26 1 **Two Behavioral Health Crisis Receiving Centers**

These centers would provide no-refusal care for up to 23 hours to anyone experiencing a behavioral health crisis. The centers would divert individuals from hospital emergency rooms (there were 39,000 visits in 2014), provide a more appropriate care setting, and then refer individuals to community-based services as needed. The centers would operate in urban counties outside Salt Lake County. The centers are estimated to have 10,000 admissions per year.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$8,110,000	\$22,800
Total	\$0	\$8,110,000	\$22,800



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Priority	
Ong	1x

27 **Testing for Syphilis and Gonorrhea**

Pay for 11,000 sexually transmitted disease tests at the State laboratory to determine the presence of syphilis, gonorrhea, or chlamydia. Tests will be provided free of charge to individuals. Gonorrhea rates in Utah have increased per 100,000 people from 9.8 in 2011 to 81.2 in 2018. <https://www.cdc.gov/std/stats17/tables/13.htm> ranks Utah 43rd highest of 50 states for incidence of gonorrhea in 2017.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$220,000	\$0
Total	\$0	\$220,000	\$0

28 **Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments**

Seven percent fee-for-service rate increases for behavioral health and residential treatment received by about 12,000 clients receiving 290,000 units of services.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Federal Funds	\$0	\$9,900,000	\$0
Medicaid Expansion Fund	\$0	\$1,250,000	(\$50,000)
Transfers	\$0	\$550,000	\$0
Total	\$0	\$12,700,000	(\$50,000)



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Priority	
Ong	1x

29 Case Management for Rural Medicaid Clients

Contract with the local health departments that represent the 16 fee-for-service rural counties to do healthcare case management for high risk, fee-for-service Medicaid clients identified by the Department of Health who are living in rural areas. If the case management results in an 1.7% reduction of fee-for-service per-member-per-month costs, then this intervention would pay for itself. Additionally, begin paying facilities for providing a telehealth connection for a telehealth visit and for telehealth visits not connected in real time (such as dermatology and retinology). Health: "It is unknown at this point how much of this cost could be offset by case management savings, especially in the first year or two of operations given that it takes time to develop savings from case management. Medical claims can also be billed up to 12 months from the date of service, which also contributes to the delay in realizing the savings."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,381,200	\$0
Federal Funds	\$0	\$2,715,800	\$0
Total	\$0	\$4,097,000	\$0

30 2 Compensation and ISF Exception for Childrens Hearing Aid Account

Based on a 1% COLA increase and the other annual compensations adjustments, the Children's Hearing Aid Pilot Program Account would need to provide \$1,100 ongoing as its proportional contribution. This fund's resources are 100% from General Fund appropriations. If you approved this request as a compensation and internal service funds (ISF) exception and removed this fund from the contributing sources, then this would charge that \$1,100 proportionally to the remaining revenue sources. The final amount needed would depend on what COLA change the Legislature approved.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500	\$300
Federal Funds	\$0	\$600	\$200
Total	\$0	\$1,100	\$500



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Priority	
Ong	1x

31 7 **Project Connection**

Money will provide CTI (critical time intervention), case management, in-school therapy, and support to those individuals that are uninsured or underinsured. (Requested By: Rep. Harrison, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$150,000	\$150,000	\$0
Total	\$150,000	\$150,000	\$0

32 **Programs for Independent Living**

The six Centers for Independent Living (CIL's) are requesting \$750,000 in ongoing pass-through funding. Funding will be primarily used to maintain a Youth Coordinator(s) positions and enhance youth services in each area of the state. Funding will also be used to maintain existing Independent Living programs and services including but not limited to: Assistive Technology, Nursing Home Transition/Diversion, Life Skills, Independent Living Skills, Advocacy, Peer Mentoring, Information and Referral, and Community Integration. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$750,000	(\$750,000)
Total	\$0	\$750,000	(\$750,000)

33 **Medically Complex Childrens Waiver**

(1) MCCW currently provides services to 528 children (2) MCCW has provided services to 715 children since its inception in October 2015 (3) May 2019 Open Enrollment Period: (a) 513 applications (b) Increased clinical complexity score from 12 to 17 for eligibility determination (c) 140 children were enrolled (d) 373 were not enrolled. Approximately 105 of the 373 met eligibility requirements (medical score of 17 or higher) but were not enrolled because funding was not available. (4) Annual General Fund cost/child is \$4,587. \$650,000 would allow an additional 142 additional children to be served. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$650,000	\$0
Federal Funds	\$0	\$1,360,000	\$0
Total	\$0	\$2,010,000	\$0



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Priority	
Ong	1x

34 11 Improving Mental Health and Substance Abuse Treatment in Jails

The program creates up to a \$10,000 refundable tax credit for mental health therapists or substance use disorder counselors who provide substance use disorder treatment or mental health therapy in jail, prison, or the Utah State Hospital. The program also creates a telehealth substance use treatment pilot program for a rural county jail to help reduce overdose deaths and improve access to mental health and substance abuse treatment for inmates. (Requested By: Rep. Daw, B.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$590,000	\$500,000
Total	\$0	\$590,000	\$500,000

35 12 Affordable Housing Amendments

Provide gap funding and rental assistance. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$10,000,000	\$20,000,000
Education Fund	\$0	\$5,000,000	\$0
Total	\$0	\$15,000,000	\$20,000,000

36 15 Homeless Shelter Funding Amendments

Bill pending (Requested By: Rep. Eliason, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$9,500,000	\$1,500,000
Total	\$0	\$9,500,000	\$1,500,000



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Priority	
Ong	1x

37 Rural Ambulatory Care Funding Request

This appropriation request will serve to increase the base rate of fixed wing and rotor wing ambulatory reimbursement to a rate comparable with the surrounding states. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
Total	\$0	\$500,000	\$0

38 American Indian-Alaska Native Related Amendments

This legislation requires the establishment of an office on American Indian-Alaska Native health issues with the liaison as administrative head. (Requested By: Sen. Iwamoto, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$168,300	\$0
Total	\$0	\$168,300	\$0

39 Caregiver Compensation

Partial compensation for spouses of waiver eligible participants. Approximately 500 families in Utah will receive the critical support and resources needed to keep their loved ones at home as they provide needed care, rather than placing them in institution. That is a savings in time and money and resources to the state. Request is for 25 hours per week of support and assistance. (Requested By: Sen. Harper, W.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,968,100	\$0
Federal Funds	\$0	\$8,313,200	\$0
Total	\$0	\$12,281,300	\$0



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Funding Request Priority List

Priority	
Ong	1x

40 Mental Health Treatment Access

This bill modifies and enacts provisions relating to mental health treatment access. The requested amount reflects the fiscal note from the original version of the bill; substitute versions have different costs. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,217,800	\$0
Total	\$0	\$2,217,800	\$0

41 Services for People with Disabilities Motor Transportation Payment Rate

This request will increase the Motor Transportation Payment (MTP) rate, which is used to transport Utahns with intellectual/developmental disabilities to and from the day programs. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Transfers	\$0	\$523,800	\$0
Total	\$0	\$773,800	\$0

42 5 Crisis Services Amendments

This bill relates to crisis response treatment and resources. The requested amount reflects the fiscal note from the original version of the bill; substitute versions have different costs. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$14,500	\$4,406,700	\$15,277,500
Education Fund	\$0	\$250,000	\$0
Total	\$14,500	\$4,656,700	\$15,277,500



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Funding Request Priority List

Priority	
Ong	1x

43 10 Intergenerational Poverty Solution

The Earned Income and Education Savings Incentive Program allows an individual identified by the Department of Workforce Services (DWS) as experiencing intergenerational poverty to receive a state match of deposits into certain 529 savings accounts. This requires sharing of information between DWS, the Utah Educational Savings Plan (UESP), and the State Tax Commission (Requested By: Rep. Thurston, N.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$912,800	\$919,700
Total	\$0	\$912,800	\$919,700

44 Utah Alzheimer

The Utah ADRC will contribute unique and fundamental advances to Alzheimer's disease research. The ADRC will be housed at the University of Utah, which is committed to \$3 million to recruit additional faculty to support the ADRC. The Utah ADRC will expand to include all other academic institutions and their research and related interdisciplinary programs. This request aligns with the Utah State Plan for Alzheimer's Disease and its goal to expand ADRC research in Utah. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0

45 The Children's Center

The Children's Center provides comprehensive mental healthcare for children ages 0-6. Provides a Therapeutic Preschool Program, providing transportation, Monday - Friday year round. Provides a service to help children who need therapy and essential skills to be able to succeed in preschool by learning to manage their emotions and play appropriately with peers. Provides speech and language therapy, psychiatry services, clinical consultation, and family/caregiver therapy. (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

46 Medical Respite 1115 Medicaid Waiver

Funds the creation, evaluation and implementation of a new 1115 Medicaid Waiver that will cover up to 39 days annually of medical respite for Medicaid members who are chronically homeless (more than one year). [The \$100,000 ongoing] funds covers the CMS required evaluation study. The \$300,000 in ongoing funds covers 21,600 days of medical respite care annually for eligible providers (Skilled Nursing, Assisted Living Type II and Eleemosynary Facilities), meeting the community need. (Requested By: Rep. Dunnigan, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$400,000	\$0
Federal Funds	\$0	\$2,700,000	\$0
Total	\$0	\$3,100,000	\$0

47 Medicaid Rate Increase for Memory Care

Increasing the Medicaid Rate for New Choices Waiver patients in Assisted Living Memory Care Units. Assisted living facilities that care for patients in the memory care units under the Medicaid New Choices Waiver program have never received an increase in the rate. This would provide a 5% increase in the Medicaid portion. (Requested By: Sen. Hemmert, D.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$95,000	\$0
Federal Funds	\$0	\$199,000	\$0
Total	\$0	\$294,000	\$0

48 Health care expenditure waste calculator

Extend the Department of Health's contract with Milliman to "plug and play" their health care waste calculator using the state's existing All Payer Claims Database. (Requested By: Rep. Harrison, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$95,000	(\$15,000)
Total	\$0	\$95,000	(\$15,000)



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Funding Request Priority List

Priority	
Ong	1x

49

Disability Services: Limited Supports Waiver and Waiting List (Thurston)

Utah's existing Medicaid Home and Community-Based Services Waiver program serves 6,000 individuals and has a waiting list of 3,000. The new Limited Supports Waiver, if approved by the federal government, would provide a limited array of services to 700 individuals who are currently on the waiting list. This item includes the following intent language: If S.B. 44 does not pass, then all funding should be directed to Human Services to bring individuals off the waiting list and into the existing waiver. (Requested By: Rep. Thurston, N.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,458,400	(\$2,138,800)
Federal Funds	\$0	\$3,380,900	(\$1,601,900)
Transfers	\$0	\$5,659,000	(\$2,608,500)
Total	\$0	\$13,498,300	(\$6,349,200)

50

17

Opioid Overdose Fatality Amendments

(1) Creates the position of overdose fatality examiner within the Office of the Medical Examiner and (2) Creates the Opioid and Overdose Fatality Review Committee within the Department of Health. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$175,000	\$121,000
Total	\$0	\$175,000	\$121,000



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Funding Request Priority List

Priority	
Ong	1x

51 8 Restore Subcommittee Reductions for Human Services

The Social Services Appropriations Subcommittee voted to reduce the Department of Human Services' General Fund budget by \$57,900 ongoing and \$1,011,500 one-time. The department expressed that they would prefer to have the reductions restored than to reallocate the funding toward their new requests. The largest ongoing reduction was in the Division of Child and Family Services for (\$28,300). The largest one-time reductions were: 1) (\$300,000) for the State Hospital, 2) (\$231,400) for Aging Alternatives, 3) (\$160,700) for the Executive Director's Office, and 4) (\$116,000) for the Office of Public Guardian.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$1,011,500	\$57,900	\$0
Federal Funds	\$72,600	\$0	\$0
Transfers	\$78,000	\$0	\$0
Total	\$1,162,100	\$57,900	\$0

52 Statewide Sexual Assault Prevention Program

This funding request is intended to replace one-time state funding (TANF) administered to this team of victim service organizations by the Department of Health and Department of Workforce Services which ceased on June, 30, 2018. The state's generous contribution of one-time state funding was contractually passed through DWS and DOH to over 20 statewide non-profit victim service providers and their partners to promote prevention education intended to address the prevalence of interpersonal violence and abuse which often includes sexual assault, domestic violence homicide and suicide, and child abuse.

The US Center for Disease Control and Prevention uses a 4-step approach to address public health problems like sexual violence and abuse:

1. Define the problem
2. Identify risk and protective factors
3. Develop and test prevention strategies
4. Assure widespread adoption

With the Utah Department of Health Violence and Injury Prevention Program and past one-time state funding, our team of programs and partners were able to achieve steps 1-3. This ongoing funding request will help us achieve #4, assuring widespread adoption of proven prevention strategies throughout Utah. (Requested By: Rep. Romero, A.) The sponsor lowered the requested amount from \$1,743,500 to \$1,141,400.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,141,400	(\$1,141,400)
Total	\$0	\$1,141,400	(\$1,141,400)



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Funding Request Priority List

Priority	
Ong	1x

53 Newborn Safe Haven

Provide training and education to increase awareness of Utah's Newborn Safe Haven law, which provides for the anonymous, safe relinquishment of unwanted newborns when keeping the baby or traditional adoption are not an option. (Requested By: Rep. Arent, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$68,000	\$0
Federal Funds	\$0	\$14,500	\$0
Total	\$0	\$82,500	\$0

54 The Inn Between Medical Respite

Support Program Operations at the Inn Between, Utah's only medical bed solution for low-income people who lack safe housing in which to experience the end of life or who are too sick to be on the streets or in shelters, but not sick enough to be hospitalized. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$400,000	\$0
Total	\$0	\$400,000	\$0

55 Pediatric Neuro-Rehab Fund

Provides funds as the insurer of last resort to provide rehab services to youth that have a recent injury. The program already exists in the Dept. of Health but was only funded one-time. (Requested By: Rep. Hutchings, E.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
Total	\$0	\$100,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

3 Weber County Prosperity Initiative

Replicate the Weber County Integrated Community Action Now (I-Can) program and scale to 250 individuals and families per year for the next three years who are experiencing intergenerational poverty, homelessness and other social challenges that are barriers to self-sufficiency, health, and well-being. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

6 Utah Co Transitional Housing Request

To provide 75 transitional housing units in Utah Co. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,100,000
Total	\$0	\$0	\$2,100,000

9 Coordination of Care for Older Adults Receiving Health Care Services

Develop an Electronic Home Health Hub with the Clinical Health Information Exchange (CHIE) that will streamline communication between hospitals, primary care physicians/providers (PCP) and home health care providers thereby improving the communication and coordination of necessary services as directed by the PCP. (Requested By: Sen. Iwamoto, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$55,000
Total	\$0	\$0	\$55,000



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Funding Request Priority List

Priority	
Ong	1x

13 Homeless shelter and Services Sharing

To build a case management system across providers. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

14 Utah Clubhouse Coalition

The 5 clubhouses in the Northern Region accept referrals regardless of Medicaid eligibility. Funding would be used to support uninsured members living with a mental illness to access the clubhouse model and receive psycho-educational services, targeted case management, and psycho-rehabilitation services. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$0
Total	\$100,000	\$0	\$0

16 Statewide Volunteer Driver and Voucher Transportation

Secure an ongoing funding stream to permanently establish a volunteer driver voucher program currently being piloted and demonstrated throughout the State of Utah. The program will be directed by Mobility Managers in each region of the State. The request is for \$350,000 -- \$250,000 to be distributed to five rural AOGs and \$100,000 to be distributed to the urbanized areas to be used for the transportation of disadvantaged populations to life sustaining goods and services including medical trips. The sponsor switched this request from ongoing to one-time. (Requested By: Sen. Harper, W.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$350,000
Total	\$0	\$0	\$350,000



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Funding Request Priority List

Priority	
Ong	1x

19 Replace Water Quality Testing Machines From 2011 and 2013

Replace Water Quality Testing Machines From 2011 and 2013 - Purchase new machines to improve how many and at what level undesirable substances can be detected in water. Update a 2013 machine with a Triple Quadrupole Inductively Coupled Plasma - Mass Spectrometry machine primarily used for metals testing in water. Update a 2011 machine with a Liquid Chromatography with Tandem Mass Spectrometry machine primarily used for testing for per- and polyfluoroalkyl substances in water. Half of the funding is for FY 2020 with the other half for FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$400,000	\$0	\$400,000
Total	\$400,000	\$0	\$400,000



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Reallocations

436 More Baby Watch Clients

The Baby Watch program serves children from birth to age three with at least a moderate developmental delay. This funding covers the increase in costs from a forecasted growth of 436 children from FY 2019 to FY 2021. Through December 2019, the program has seen an increase of 107 children over FY 2019. The department indicates that none of the funding would go for state administration and all would go to the fifteen regional service providers.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,545,200	\$0
Total	\$0	\$1,545,200	\$0

Case Management for Rural Medicaid Clients - Internal Reallocation

Begin paying facilities for providing a telehealth connection for a telehealth visit and for telehealth visits not connected in real time (such as dermatology and retinology).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$35,000	\$0
Federal Funds	\$0	\$35,000	\$0
Total	\$0	\$70,000	\$0

Children's Service Society of Utah/Grandfamilies (Reallocation)

Children's Service Society of Utah is requesting funding for the Grandfamilies Program to provide kinship navigator services including guardianship, applications, resource and referral information along with support services for families raising a relative's child. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$324,000	\$0
Total	\$0	\$324,000	\$0



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Reallocations

End of Child Care Licensing Mailings

Effective January 28, 2019 Child Care Licensing will no longer mail postcards and other items to providers and will exclusively use electronic communications. This results in annual reduction in postage costs of \$8,100 General Fund (\$9,100 total fund). This reduction allows the department to keep 50% of the projected increase. Health: "There are no cost savings to the Department. The decision to no longer mail items utilizing general funds was a budgetary decision to be able to reduce costs in this area and redirect budget to other areas of the program as needed such as maintaining the data system."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$1,700)	(\$4,000)	\$0
Federal Funds	(\$300)	(\$600)	\$0
Total	(\$2,000)	(\$4,600)	\$0

Fund Office of Child Care with Federal Grant Dollars

The Office of Child Care receives \$101,300 General Fund each year. Its programs, including early childhood teacher training, intergenerational poverty school readiness scholarships, and student access to high quality school readiness grants, match the expenditure categories for the Child Care and Development Fund federal grants, through which DWS receives approximately \$70-\$80 million per year. This grant funding could replace General Fund spending. This funding is currently being claimed as matching funds to draw down federal Child Care and Development Fund dollars, but third-party expenditures can be claimed as matching funds instead.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$101,300)	\$0
Federal Funds	\$0	\$101,300	\$0
Total	\$0	\$0	\$0

General Assistance Balances

This amount is comprised of unspent General Assistance funds from FY 2019 retained as nonlapsing (beginning nonlapsing balance for 2020 is \$1,626,600). Money primarily underspent due to reduction in caseloads. FY19 individuals served was 1,771 as compared to 1,948 in FY18 and 2,072 in FY17.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$1,626,500)	\$0	\$0
Total	(\$1,626,500)	\$0	\$0



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Hepatitis C Outreach Pilot Program

This bill creates the Hepatitis C Outreach Pilot Program within the Department of Health. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$341,600
Total	\$0	\$0	\$341,600

Increase Child Care Licensing Fee

The base fee for child care annual licensing is \$31. This would double the fee to \$62. The fee would need to be raised to around \$800 in order for the fee to cover all \$1,040,000 in inspection costs. Other states' similar fees Colorado, Washington, and Wyoming have fees ranging from \$30 to \$225 (fees vary depending on the number of children among other variables). This fee revenue goes into the General Fund.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$37,000	\$0
Total	\$0	\$37,000	\$0

Indirect Cost Offset From Higher Fees

The Department of Health proposes fee increase for laboratory certification of 17% to 18% for in-state facilities and for out-of-state facilities beginning in FY 2021. These increases include money for agency indirect costs. These fees have not previously paid any indirect costs. This applies the approved federal indirect rate on the estimated personnel expenditures covered by the fees.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$5,200)	\$0
Dedicated Credits Revenue	\$0	\$5,200	\$0
Total	\$0	\$0	\$0



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Loan Repayment Incentives for 8 Medical Providers to go to Underserved Areas - Internal Reallocation

One-time funding for around eight medical providers to serve for two years in underserved areas in exchange for loan repayments ranging from \$10,000 to \$50,000.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$280,000
Total	\$0	\$0	\$280,000

Medical Cannabis Payback State's Investment

The Legislature passed the following in S.B. 2, Item 108 from the 2019 General Session: "The Legislature intends that the Department of Health repay to the General Fund by FY 2026 the start-up costs provided from the General Fund associated with the implementation of medical cannabis." This reduction assumes that the Department can pay back \$0.1 million or 2% of the State's \$4.5 million initial investment in FY 2021. Health: "The Department does not recommend this reduction for FY2021. State Law does not mandate purchases from the licensed cannabis pharmacies until January 2021. Fiscal year 2021 is the first full implementation year and exact revenues that will be collected to support the Department's responsibilities is uncertain."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Qualified Patient Enterprise Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Medically Needy Clients Savings From Medicaid Expansion

About 200 clients previously spending down their income on medical expenses in order to qualify for Medicaid expansion at a cost to the state of 10% of costs, rather than the traditional 30%. This reduces the General Fund required for these clients by 2/3 once Medicaid expansion begins covering adult clients with incomes up to 138% of the federal poverty level in January 2020.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$79,000)	(\$165,000)	\$0
Federal Funds	\$79,000	\$165,000	\$0
Total	\$0	\$0	\$0



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Military Spouse Employment

Blue Star Families (BSF), to administer military spouse employment program, Spouseforce. It is a virtual portal that blends an on the ground manager with a tech-forward platform to connect employers with a pipeline of ready to work military spouses. Spouseforce works with Department of Workforce Services and DOL to market resources directly to military spouses and works closely with employers. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

More Programs Paying Indirect Costs

The Department of Health provided a report showing which programs with revenues sources above \$100,000 that were not General Fund nor federal funds that were not paying part of the agency's indirect costs. This reduction takes \$16,600 of current ongoing General Fund for indirect costs and replaces it with 1% of the full potential indirect cost charges identified by the Department of Health for programs currently not paying any indirect costs. (See full report at <https://le.utah.gov/interim/2019/pdf/00004197.pdf>.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$16,600)	\$0
Dedicated Credits Revenue	\$0	\$16,600	\$0
Total	\$0	\$0	\$0

More Savings From 90 Day Supply of Generic Drugs in Medicaid

The savings from the first six months of a mandatory 90 day supply of certain generic drugs in Medicaid has been \$1.1 million total fund. If this trend continue, annual savings would be \$2.2 million total fund vs \$1.0 taken in FY 2020 and \$1.4 million taken in FY 2021. The reductions assume \$2.2 million ongoing savings and reflect the 30%+ state match in Medicaid. Health: "Projected savings for FY2020 are difficult to evaluate. The newness of the three-month program, the changes related to Medicaid expansion, and the switch from Fee for Service to more managed care in January 2020 limit a longer term projection at this time." For more information please visit <https://medicaid.utah.gov/wp-content/uploads/2019/11/SS-Report-90-Day-Supply-of-Prescription-Drugs.pdf>.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$450,000)	(\$320,000)	\$0
Federal Funds	(\$750,000)	(\$680,000)	\$0
Total	(\$1,200,000)	(\$1,000,000)	\$0



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Professionalize More Medical Examiner Investigative Staff and Case Management Software - Internal

Hire one office administrator to reduce time demands on the chief medical examiner, one autopsy assistant, and change some part-time investigators for five full-time investigators. The change to full-time investigators would change the percentage of death cases in Salt Lake, Davis, Weber, and Utah counties under the examination of certified medicolegal death investigators from 36% to 60%. Additionally, fund the ongoing costs of a new database system (about \$60,000) to replace the system designed in 2010.

Purchase a new case management software system to replace the one that was designed in 2010. Health hopes that the new system would help improve (1) access for authorized users, (2) system security, and (3) data retrieval to monitor death trends. Additionally, fund one-time start up costs for new staff.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$183,000	\$144,700	\$0
Total	\$183,000	\$144,700	\$0

Provider Changes in Medicaid's Hemophilia Disease Management Program

Health: "This amendment removes provisions of the Hemophilia Disease Management Program as it has historically existed, as the sole-source contract for this program expires after December 31, 2019. The Department estimates net savings to be about \$304,250 to its budget for this rule change and accompanying reimbursement methodology changes. The current sole-source provider of hemophilia factor (the University of Utah) will see a loss in revenue with the termination of the sole-source contract, which accounts for the case management costs and the factor dispensing fee." Source = <https://rules.utah.gov/publicat/bulletin/2019/20191115/44172.htm>. The one time reduction is the 1/2 year of savings in FY 2020 due to the January 2020 start date. Subsequent to this rule being issued, Health decided to not change its pharmacy dispensing fee which reduced the savings to the amount proposed.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$32,000)	(\$67,000)	\$0
Federal Funds	(\$71,200)	(\$139,400)	\$0
Total	(\$103,200)	(\$206,400)	\$0



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Recover New Revenue for Theater Rentals

The Utah State Developmental Center (USDC) rents a theater on their property for use by the public and charges fees for that use. USDC uses a contractor to handle the theater rentals and receives a flat fee in return. Beginning January 2020, the contractor is paying \$1,300 more per month. Because USDC has maintained the theater and equipment at the previous contracted rate, the additional revenue is not needed for operations.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$7,800)	(\$15,600)	\$0
Total	(\$7,800)	(\$15,600)	\$0

Recover Savings from Automation of Child Support Payment Collection

The Office of Recovery Services previously accepted cash child support payments, which required routine pick-ups by armored truck. The office now only accepts payments into an automated teller machine.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$10,500)	(\$14,000)	\$0
Total	(\$10,500)	(\$14,000)	\$0

Recover Unspent Funds for Intermediate Care Facility Transition to Community Services (Public Guar

In FY 2020, the Legislature appropriated \$116,000 ongoing from the General Fund to the Office of Public Guardian (OPG) to assist in the transition of 250 residents of intermediate care facilities to community-based services by FY 2024. The office has hired one of two funded FTEs. At most, only 75 individuals will transition during FY 2020. With the slow rate of individuals transitioning, additional staffing is not likely to be needed until after FY 2021. This item recovers unused funding for one FTE one-time in FY 2020 and one-time in FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$58,000)	\$0	(\$58,000)
Transfers	(\$39,000)	\$0	(\$39,000)
Total	(\$97,000)	\$0	(\$97,000)



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Recover Unspent Funds for Juvenile Competency Attainment Services

The Legislature appropriated \$364,300 ongoing for these services but the department did not expend all funds in FY 2019 for this purpose. The department anticipates needing the full appropriation in future years.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$160,700)	\$0	\$0
Total	(\$160,700)	\$0	\$0

Recover Unspent Funds for Medical Benefit Recovery

The Legislature appropriated \$196,000 for FY 2019 and \$264,000 for FY 2020 (half from General Fund, half from federal match) for additional Office of Recovery Services staff to pursue TEFRA liens in accordance with S.B. 241 (2018 G.S.). The office did not expend \$117,800 in FY 2019 and \$27,400 in FY 2020 (total funds) for this purpose.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$72,600)	\$0	\$0
Federal Funds	(\$72,600)	\$0	\$0
Total	(\$145,200)	\$0	\$0

Recover Unspent Funds for Mobile Crisis Outreach Teams

The Legislature appropriated \$2,595,000 for five new mobile crisis outreach teams (MCOTs) in H.B. 370 (2018 G.S.). The teams began operating in January 2019. At the end of FY 2019, about \$59,000 remained unspent.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$59,000)	\$0	\$0
Total	(\$59,000)	\$0	\$0



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Reallocations

Reduce Aging Alternatives Allocation to Match Actual Spending

The State provides General Fund to support the Aging Alternatives program, which is operated locally by the Area Agencies on Aging (AAAs). At the close of FY 2019, the AAAs had not used the full allocation. This reduction would reduce funding by the same amount one-time in FY 2020.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$231,400)	\$0	\$0
Total	(\$231,400)	\$0	\$0

Reduce Funding for Manual Record Expungements

The Legislature appropriated \$70,800 from the General Fund beginning in FY 2019 for requested manual expungements from the Child and Family Services database. The division has received fewer requests than anticipated, amounting to costs of about \$17,300 in FY 2020 and \$42,500 in future years.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$53,500)	(\$28,300)	\$0
Total	(\$53,500)	(\$28,300)	\$0

Separate Reimbursement for Methadone Therapy

Pay for methadone therapy at delivery-site locations for about 350 clients receiving 13,000 units of services to comply with federal regulations. Currently clients have to travel to a different location than where they receive the methadone to receive therapy or pay out of pocket to receive it on site. For nearly all Medicaid clients, mental health services are paid as part of a capitated rate to providers contracted by county government. Methadone drugs are paid separately outside the capitated rate.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$450,000	\$0
Federal Funds	\$0	\$900,000	\$0
Total	\$0	\$1,350,000	\$0



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Reallocations

Shortfall in Nursing Care Facilities Provider Assessment Fund

Since FY 2013 \$228,100 ongoing and \$325,500 one-time Medicaid administrative General Fund has been replaced with Nursing Care Facilities Provider Assessment Fund. For FY 2020, the most that can be used from this fund is 3% or \$1,117,000, which is \$13,200 lower than what was appropriated. This funding keeps administrative funding whole and does not represent an increase. The Department of Health may raise rates next year which would solve the ongoing funding shortfall.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$13,200	\$0	\$0
Nursing Care Facilities Provider Assess. Fund	(\$13,200)	\$0	\$0
Total	\$0	\$0	\$0

Two Behavioral Health Crisis Receiving Centers (Reallocation)

These centers would provide no-refusal care for up to 23 hours to anyone experiencing a behavioral health crisis. The centers would divert individuals from hospital emergency rooms (there were 39,000 visits in 2014), provide a more appropriate care setting, and then refer individuals to community-based services as needed. The centers would operate in urban counties outside Salt Lake County. The centers are estimated to have 10,000 admissions per year.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,246,200
Total	\$0	\$0	\$2,246,200

Unneeded Nonlapsing Money for VoIP

The Department retained \$500,000 in nonlapsing money from FY 2019 for purchase of equipment, installation, configuration, and other related costs associated with a transition to a Voice over Internet Protocol (VoIP) phone system. The Department of Health has indicated that it will not need \$100,000 of this money. This reduction takes the unneeded funds.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$100,000)	\$0	\$0
Total	(\$100,000)	\$0	\$0



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Reallocations

Unspent Funds Annually for the Last Four Years

The unspent amounts annually from FY 2016 to FY 2019 including money that would have lapsed were it not for the nonlapsing authority for later deposits into the Traumatic Brain Fund were \$10,400, \$9,200, \$116,700, and \$14,900. This reduction assumes that the department will continue to not spend funds at the same level of FY 2019 going forward and the reduction will not have impact on programs. Health: "The unspent funds in FY 2019 were due to the module not costing as much as anticipated as well as unspent funds budgeted for ultrasounds. The number of ultrasound requests vary from year to year. Reducing the funds would potentially cause the Division not to be able to pay for ultrasounds as mandated to women potentially seeking abortion. In FY 2020 to date, in FINET we have paid a total of \$200 total for ultrasounds. Total 2020 appropriations for informed consent activities is \$17,500. Projected expenditures through the remainder of the fiscal year is \$12,500 leaving a projected unexpended lapsing balance of up to \$5,000."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$14,900)	(\$14,900)	\$0
Total	(\$14,900)	(\$14,900)	\$0

Unspent Funds for H.B. 42 2018 General Session

The fiscal note for H.B. 42, Medicaid Waiver for Mental Health Crisis, from the 2018 General Session estimated total fund ongoing costs of \$1,650,000 starting in FY 2020. Health estimated the ongoing total fund cost increase of H.B. 42 at \$488,100, see [https://medicaid.utah.gov/Documents/pdfs/legislative%20reports/social%20services%20appropriations/StatePlan_WaiverAmendments2019\(Jan\).pdf](https://medicaid.utah.gov/Documents/pdfs/legislative%20reports/social%20services%20appropriations/StatePlan_WaiverAmendments2019(Jan).pdf). The department anticipates more Mobile Crisis Outreach Teams in FY 2021 billing the state for services, but not in FY 2020.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$44,000)	\$0	\$0
Federal Funds	(\$58,000)	\$0	\$0
Total	(\$102,000)	\$0	\$0



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Reallocations

Use Balance in Cigarette Tax Restricted Account

Appropriate \$300 one-time in FY 2020 in exchange for General Fund to help fund the Medicaid dental provider rate increase. There is a \$300 balance in the Cigarette Tax Restricted Account that will remain unused until appropriated. UCA 59-14-204(5)(d) states "In determining how to appropriate revenue deposited into the Cigarette Tax Restricted Account that is not otherwise appropriated...the Legislature shall give particular consideration to enhancing Medicaid provider reimbursement rates and medical coverage for the uninsured."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$300)	\$0	\$0
Cigarette Tax (GFR)	\$300	\$0	\$0
Total	\$0	\$0	\$0

Use Increased Medicare and Private Insurance Collections

Starting in FY 2018, the Utah State Hospital (USH) was authorized to bill Medicare for eligible individuals who are served in the forensic unit and has collected significant additional funds since then. USH estimates increased collections from Medicare and private insurance of about \$1.9 million in FY 2020. With this new revenue, General Fund could be partially reduced while leaving some new revenue for safety upgrades required by accreditation standards.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$300,000)	\$0	\$0
Total	(\$300,000)	\$0	\$0

Utah Data Alliance Balances

This amount is comprised of unspent Utah Data Alliance funds from FY 2019 retained as nonlapsing.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$442,400)	\$0	\$0
Total	(\$442,400)	\$0	\$0



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Reallocations

Utah Independent Living Center, Tooele Skills Center

The UILC is requesting \$243,340 in funding to purchase and improve accessibility for the building that they are currently leasing in Tooele. As a non-profit organization, they have grants and funding streams that make it difficult to secure funds for a capitol project. They have already invested \$33,412 on needed improvements to date. (Requested By: Sen. Thatcher, D.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$243,300	\$0	\$0
Total	\$243,300	\$0	\$0

Utah Weatherization Assistance Program Case Load Decline

Weatherization Assistance caseloads declined by 33% over the last four years (FY2016-2019). \$1,000,000 was appropriated one-time for FY20 and \$1,000,000 ongoing to expand services to a new population. Yet projected spending for FY20 is \$271,000 based on first quarter spending (approx. \$67,700). In addition to state funds, the program receives ongoing federal funds of \$8,534,800 and \$2,000 one-time, as well as \$700 in dedicated credits and \$777,500 in expendable receipts. The Weatherization Assistance program helps reduce energy consumption and utility bills for low-income households.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$1,000,000)	\$0
Total	\$0	(\$1,000,000)	\$0

Work is the Way Elimination/Reduction

Work is the Way was funded for 40 students, but the first four sessions show a trend of declining enrollments: 10 students, eight students, seven students, and six students respectively (for a total of 31 enrollments in FY19). It is unlikely that this trend will change. Work is the Way is a restaurant and food industry training program targeted to underserved populations, including the homeless, refugees, and veterans. This proposed reduction combined with the consensus reduction \$55,000 would eliminate all funding for the program.

\$160,000 was appropriated to the Work is the Way initiative in the 2018 General Session ongoing. FY19 actual spending for the program is \$105,300. The program had 31 enrollments and 28 participants graduated in FY19. The one-time reduction would take place in the current fiscal year (FY20). This funding reduces the maximum number of participants that could be served from 40 to 23 annually.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$55,000)	(\$160,000)	\$0
Total	(\$55,000)	(\$160,000)	\$0



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Reallocations

General / Education Funds	(\$3,359,800)	\$550,000	\$2,809,800
Other Funds	(\$925,000)	\$403,100	(\$39,000)
Reallocations Total	(\$4,284,800)	\$953,100	\$2,770,800



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Appropriations Adjustments

Adjust Olene Walker Housing Trust Fund - Low Income Housing Fund for Cost Allocation

Authorize the use of \$2,100 from the Olene Walker Housing Trust Fund - Low-Income Housing (fund 5438) as an adjustment for the cost allocation model one-time in FY 2020 and ongoing in FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
OWHTF-Low Income Housing	\$2,100	\$2,100	\$0
Total	\$2,100	\$2,100	\$0

AG Child Protection ISF Creation

During the 2018 General Session, the Legislature eliminated Dedicated Credits from the Attorney General's Civil Division and required them to create an Internal Service Fund in which agencies would be billed through a rate structure instead of individual contracts. The Child Protection Division did not undergo this change and is the next logical step in the transition to this billing model. This funding item is the first step in that process.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$7,471,100	\$0
Total	\$0	\$7,471,100	\$0

Anesthesia Complication - In

Transfer \$43,800 ongoing General Fund from the Family Health and Preparedness line item, Director's Office program to the Executive Director's Operations line item beginning in FY 2020 to move the funding for Anesthesia Complication. (This change is due to Family Health and Preparedness Patient Safety Director retiring, and program moved to the Executive Director's Office, Centers for Health Data and Informatics.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$43,800	\$43,800	\$0
Total	\$43,800	\$43,800	\$0



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Appropriations Adjustments

Anesthesia Complication - Out

Transfer \$43,800 ongoing General Fund from the Family Health and Preparedness line item, Director's Office program to the Executive Director's Operations line item beginning in FY 2020 to move the funding for Anesthesia Complication. (This change is due to Family Health and Preparedness Patient Safety Director retiring, and program moved to the Executive Director's Office, Centers for Health Data and Informatics.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$43,800)	(\$43,800)	\$0
Total	(\$43,800)	(\$43,800)	\$0

Approp from Trust and Agency Funds

Increase appropriations from trust and agency funds \$4,800 one-time in FY 2020 and \$6,700 ongoing in FY 2021 in the Individuals with Visual Impairment Vendor Fund (fund 7355).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Trust and Agency Funds	\$4,800	\$6,700	\$0
Total	\$4,800	\$6,700	\$0

Authorize SAEA for Workforce Employer Initiatives

Authorize the use of \$2,843,500 one-time in FY 2021 from the Special Administrative Expense Account (fund 1281) for programs that reinvest in the workforce and support employer initiatives: Accelerated Credentialing to Employment (ACE) for Veterans (\$560,000), Adult Ed/Technical Skills Partnerships (\$450,000), Project STRIVE (\$75,000), Urban to Rural Jobs Partnerships (\$500,000), Workforce NOW (\$500,000), Apprenticeships (\$500,000), and associated administrative costs (\$258,500).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Special Administrative Expense (GFR)	\$0	\$0	\$2,843,500
Total	\$0	\$0	\$2,843,500



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Appropriations Adjustments

Better Together Parenting Pilot Program

Better Together is a 6 week parent/child intervention focused on the parent-child relationship, with the goal of increasing parenting knowledge of positive discipline strategies, decreasing parenting stress, increasing parent and child behavioral strengths and self-regulation skills, and increasing family protective factors. The overall goal is to improve parent skills/knowledge, emotional functioning, and the parent-child relationship to decrease child abuse. (Requested By: Rep. Johnson, D.N.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$626,700
Total	\$0	\$0	\$626,700

Cannabinoid Product Board - In

Transfer \$76,300 ongoing General Fund to move the funding for the Cannabinoid Product Board from the Disease Control and Prevention line item, Health Promotion to the Center for Medical Cannabis in the Executive Director's Operations line item Executive Director's Office program beginning in FY 2020. (This change is due to realigning the Cannabinoid Product Board from Disease Control and Prevention to the Center for Medical Cannabis, housed under Executive Director's Operations.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$76,300	\$76,300	\$0
Total	\$76,300	\$76,300	\$0

Cannabinoid Product Board - Out

Transfer \$76,300 ongoing General Fund to move the funding for the Cannabinoid Product Board from the Disease Control and Prevention line item, Health Promotion to the Center for Medical Cannabis in the Executive Director's Operations line item Executive Director's Office program beginning in FY 2020. (This change is due to realigning the Cannabinoid Product Board from Disease Control and Prevention to the Center for Medical Cannabis, housed under Executive Director's Operations.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$76,300)	(\$76,300)	\$0
Total	(\$76,300)	(\$76,300)	\$0



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Appropriations Adjustments

Changes to Transfers Revenue in Health

CHIP - Approve a one-time increase in FY 2020 of \$173,000 transfers. Approve an ongoing increase of \$233,900 transfers in FY 2021. The agency explains the reasons for this proposed change with the need to more closely match appropriated amounts to actual collections in FY 2019 and to reflect sister agencies' projected growth in seeded programs. The agency characterizes these increases as routine adjustments to reflect ongoing program growth and other impacts of recent changes to the programs administered by the agency.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Transfers	\$173,000	\$233,900	\$0
Total	\$173,000	\$233,900	\$0

Decrease Approp from Land Exchange Dist Acct to Permanent Community Impact Fund

Decrease the appropriation from the Land Exchange Distribution Account (fund 1335) to the Permanent Community Impact Mineral Lease Account (fund 5285) by \$11,400 one-time in FY2020 and ongoing in FY2021 to match anticipated statutory distribution of mineral lease funds.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Land Exchange Distribution Account (GFR)	(\$11,400)	(\$11,400)	\$0
Total	(\$11,400)	(\$11,400)	\$0

Decrease Approp from Mineral Lease Account to Special Services Districts

Decrease the appropriation from the Mineral Lease Account (fund 1326) to the Special Services Districts line item and program by \$825,600 one-time in FY2020 and ongoing in FY2021 to match anticipated statutory distribution of mineral lease funds.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Mineral Lease	(\$825,600)	(\$825,600)	\$0
Total	(\$825,600)	(\$825,600)	\$0



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Appropriations Adjustments

Decrease Approp from Mineral Lease to Perm Comm Impact Min Lease Account

Decrease the appropriation from the Mineral Lease Account (fund 1326) to the Permanent Community Impact Mineral Lease Account (fund 5285) by \$8,245,100 one-time in FY2020 and ongoing in FY2021 to match anticipated statutory distribution of mineral lease funds.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Mineral Lease	(\$8,245,100)	(\$8,245,100)	\$0
Total	(\$8,245,100)	(\$8,245,100)	\$0

Dedicated Credits - Human Services

This item identifies changes to dedicated credits for the Department of Human Services.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$2,012,300	\$2,053,600	\$0
Total	\$2,012,300	\$2,053,600	\$0



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Appropriations Adjustments

Dedicated Credits and Expendable Receipt Increases - Health

Increases in dedicated credits above prior year ongoing approved levels must be approved by the Legislature. (1) Approve an increase of \$1,362,200 one-time in FY 2020 and \$751,000 ongoing in FY 2021 in expendable receipts in the Department of Health’s Disease Control and Prevention line item. The increases are for Ryan White Drug Manufacturer Rebates and nonfederal grants for refugee mental health, influenza, opioid misuse and overdose prevention, cancer screening, and cardiovascular services, some of which are one-time funding in FY 2020. (2) The Department of Health requests an increase of \$7,500 one-time in dedicated credits in FY 2020 from vital statistics fees in its program Center for Health Data and Informatics for purposes of general administrative costs for the Office of Vital Records and Statistics. (3) The Department of Health requests an increase of \$1,800 one-time in dedicated credits in FY 2020 and ongoing increase of \$1,800 in FY 2021 in its program Center for Health Data and Informatics for purposes of general administrative costs for the Adoption Registry office. The source of these funds are the Adoption Records Access Fees. (4) Approve an increase of \$135,000 one-time in FY 2020 and FY 2021 in expendable receipts for the Maternal and Child Health program. Increase is requested for revenue agreements received. (5) Approve an increase of \$325,800 in FY 2020 and \$349,700 ongoing in FY 2021 in dedicated credits and a decrease in expendable receipts of \$325,800 in FY 2020 and \$349,700 ongoing in FY 2021 to bring the dedicated credits total to \$0 rather than a negative number for the Medicaid Operations program. The negative dedicated credits in this line item is due to appropriation adjustments in the 2019 general session being classified as dedicated credits rather than expendable receipts.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$335,100	\$351,500	\$0
Expendable Receipts	\$1,171,400	\$536,300	\$0
Transfers	\$124,200	\$0	\$0
Total	\$1,630,700	\$887,800	\$0

Disability Services: Anticipated Budget Shortfall

The Division of Services for People with Disabilities anticipates a budget shortfall in FY 2020. They report the reasons for this as: 1) additional needs costs growing more quickly in recent years than estimated due to higher acuity needs; 2) an increase in the number of civil commitments and emergency placements, including from Operation Rio Grande; 3) a one-time reduction from their nonlapsing balance taken by the Legislature during the 2019 General Session; and 4) the leap day on February 29.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Medicaid Restricted (GFR)	\$12,400,000	\$0	\$0
Total	\$12,400,000	\$0	\$0



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DWS - Cost Allocation

Cost Allocation Adjustments for FY21 Not Made Elsewhere. DWS uses a cost allocation model to account for administrative actions that affect the entire department.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Navajo Revitalization Fund	\$3,500	\$3,500	\$0
Permanent Community Impact	\$3,700	\$3,700	\$0
School Readiness (GFR)	\$1,600	\$1,600	\$0
Uintah Basin Revitalization Fund	\$1,800	\$1,800	\$0
Total	\$10,600	\$10,600	\$0

DWS - Federal Fund Adjustments

See Federal Funds Brief for DWS Presented in GS2020.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$1,223,600	(\$21,141,800)	\$0
Total	\$1,223,600	(\$21,141,800)	\$0

DWS - General Adjustments

Adjustments made to match Budget Prep

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Transfers	(\$750,000)	\$0	\$0
Closing Nonlapsing	(\$5,140,300)	\$0	\$0
Total	(\$5,890,300)	\$0	\$0

Expendable Receipts - Human Services

This item identifies changes to expendable receipts for the Department of Human Services.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	(\$1,700)	\$0
Expendable Receipts	\$519,800	\$127,000	\$0
Total	\$519,800	\$125,300	\$0



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Federal Fund and Intergovernmental Transfers Adjustments - Health

Every year each agency updates its estimated revenue from federal funds and intergovernmental transfers. More information about all the federal grants and intergovernmental transfers approved is available at <https://le.utah.gov/interim/2020/pdf/00000165.pdf>.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$22,543,600	(\$4,925,600)	\$0
Transfers	\$15,042,500	\$25,593,200	\$0
Total	\$37,586,100	\$20,667,600	\$0

Federal Funds Adjustments - Human Services

This item identifies changes to federal funds for the Department of Human Services.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$25,899,700	\$8,708,600	\$0
Total	\$25,899,700	\$8,708,600	\$0

FY20 and FY21 Cost Allocation

Authorize the use of \$16,800 from the School Readiness Restricted Account (Fund 1409) as an adjustment for the cost allocation model one-time in FY 2020 and ongoing in FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
School Readiness (GFR)	\$16,800	\$16,800	\$0
Total	\$16,800	\$16,800	\$0

FY20 and FY21 Cost Allocation Readjust from Uintah Basin Rev Fund

Authorize the use of \$20,000 from the Uintah Basin Revitalization Fund (fund 2135) as an adjustment for the cost allocation model one-time in FY 2020 and ongoing in FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Uintah Basin Revitalization Fund	\$20,000	\$20,000	\$0
Total	\$20,000	\$20,000	\$0



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Appropriations Adjustments

FY20 and FY21 Expendable Receipts

Increase expendable receipts appropriations by \$71,200 in the Department of Workforce Services' Administration line item one-time in FY 2020 and ongoing in FY 2021. Note: This request is related to motions DH10, DI9, and DJ10 within other Workforce Services line items and does not increase the total amount of expendable receipts, it only reallocates them to the line items in which they expect to be received.

Decrease expendable receipts appropriation by \$81,300 in the Department of Workforce Services' Operations and Policy line item one-time in FY 2020 and ongoing in FY 2021. Note: This request is related to motions DI9, DJ10, and DB6 within other Workforce Services line items and does not decrease the total amount of expendable receipts, it only reallocates them to the line items in which they expect to be received.

Increase expendable receipts appropriations by \$8,600 in the Department of Workforce Services' Unemployment Insurance line item one-time in FY 2020 and ongoing in FY 2021. Note: This request is related to motions DH10, DI9, and DB6 within other Workforce Services line items and does not increase the total amount of expendable receipts, it only reallocates them to the line items in which they expect to be received.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$0	\$0	\$0
Total	\$0	\$0	\$0

FY20 and FY21 Funds for SHCC

Authorize the use of \$400,000 from the Pamela Atkinson Homeless Account (fund 1053) one-time in FY 2020 and one-time in FY 2021. The State Homeless Coordinating Committee will allocate available funds in the Pamela Atkinson Homeless Account to non-profit and/or government agencies to provide services to homeless individuals.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Homeless Account (GFR)	\$400,000	\$400,000	\$0
Total	\$400,000	\$400,000	\$0

FY20 and FY21 Increase Exp Receipts in Weatherization

Increase expendable receipts appropriation by \$250,000 in the Weatherization Assistance program one-time in FY 2020 and ongoing in FY 2021. Expendable receipts in this program are related to rebates passed-through by the Department of Workforce Services for weatherization assistance projects completed by local governments.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$250,000	\$250,000	\$0
Total	\$250,000	\$250,000	\$0



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FY2021 Administrative Costs

Authorize the use of \$67,500 one-time in FY 2021 from the Special Administrative Expense Account (fund 1281) for administrative costs.

Authorize the use of \$837,500 one-time in FY 2021 from the Special Administrative Expense Account (fund 1281) for administrative costs (\$2,500) and collection costs (\$835,000).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Special Administrative Expense (GFR)	\$0	\$0	\$905,000
Total	\$0	\$0	\$905,000

FY2021 Administrative Costs from Unemp Comp Fund

Authorize the use of \$88,000 one-time in FY 2021 from the Unemployment Compensation Fund (fund 5110) for administration costs related to Unemployment Insurance modernization.

Authorize the use of \$2,388,100 one-time in FY 2021 from the Unemployment Compensation Fund (fund 5110) for Unemployment Insurance modernization and associated administrative costs.

Authorize the use of \$1,800 one-time in FY 2021 from the Unemployment Compensation Fund (fund 5110) for administrative costs related to Unemployment Insurance modernization. (NBE)

Authorize the use of \$722,100 one-time in FY 2021 from the Unemployment Insurance Compensation Fund (fund 5110) for Unemployment Insurance system modernization and associated administrative costs. (NLA)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Unemployment Compensation Fund	\$0	\$0	\$3,200,000
Total	\$0	\$0	\$3,200,000



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Appropriations Adjustments

H.B. 461, Pediatric Neuro-rehabilitation Fund - In

Move \$50,000 one-time General Fund in FY 2020 from the Spinal Cord and Brain Injury Rehabilitation Fund to the newly created Pediatric Neuro-Rehabilitation Fund to more closely reflect legislative intent in this funding provided for the implementation of H.B. 461, Pediatric Neuro-rehabilitation Fund, from the 2019 General Session. The bill to create the Pediatric Neuro-Rehabilitation Fund passed in the afternoon of the last day of the 2019 General Session, but was likely the real intended recipient of the \$50,000 appropriation.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
Total	\$50,000	\$0	\$0

H.B. 461, Pediatric Neuro-rehabilitation Fund - Out

Move \$50,000 one-time General Fund in FY 2020 from the Spinal Cord and Brain Injury Rehabilitation Fund to the newly created Pediatric Neuro-Rehabilitation Fund to more closely reflect legislative intent in this funding provided for the implementation of H.B. 461, Pediatric Neuro-rehabilitation Fund, from the 2019 General Session. The bill to create the Pediatric Neuro-Rehabilitation Fund passed in the afternoon of the last day of the 2019 General Session, but was likely the real intended recipient of the \$50,000 appropriation.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$50,000)	\$0	\$0
Total	(\$50,000)	\$0	\$0

Increase Approp from Mineral Bonus Account to Perm Comm Impact Fund

Increase the appropriation from the Mineral Bonus Account (fund 1325) to the Permanent Community Impact Bonus Fund (fund 5290) by \$5,735,100 one-time in FY2020 and \$5,760,500 ongoing in FY2021 to match anticipated statutory distribution of mineral lease bonus funds.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Mineral Bonus (GFR)	\$5,735,100	\$5,760,500	\$0
Total	\$5,735,100	\$5,760,500	\$0



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Increase Approp in Eligibility Services and IT Programs for Medicaid Expansion Activities

Increase transfer appropriation in the Eligibility Services and Information Technology programs by \$2,000,000 one-time in FY 2020 and \$19,189,100 ongoing in FY 2021 related to activities associated with Medicaid Expansion.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Transfers	\$2,000,000	\$19,189,100	\$0
Total	\$2,000,000	\$19,189,100	\$0

Increase Ded Credit Approp to Intermountain Weath Training Fund for Increasing Revenues

Increase dedicated credit appropriation related to contracted revenues by \$60,000 in the Intermountain Weatherization Training Fund (Fund 2153) one-time in FY 2020 and ongoing in FY 2021. Revenues are expected to exceed the amount currently appropriated.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$60,000	\$60,000	\$0
Total	\$60,000	\$60,000	\$0

Increase Ded Credit Approp to Uintah Basin Revit Fund for Interest Income

Increase dedicated credit appropriation related to interest income by \$220,000 in the Uintah Basin Revitalization Fund (Fund 2135) one-time in FY 2020 and ongoing in FY 2021. Interest income is expected to exceed the amount currently appropriated.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$220,000	\$220,000	\$0
Total	\$220,000	\$220,000	\$0



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Increase Dedicated Credit Appropriation Related to Interest Income

Increase dedicated credit appropriation related to interest income by \$125,500 one-time in FY 2020 and \$115,800 ongoing in FY 2021 in the Navajo Revitalization Fund (Fund 2115). Interest income is expected to exceed the amount currently appropriated.

Increase dedicated credit appropriations related to interest and other revenues by \$35,700 one-time in FY 2020 and \$35,700 ongoing in FY 2021 in the Individuals with Visual Impairments Fund (fund 2355). Interest and other revenues are expected to exceed the amount currently appropriated.

Increase dedicated credit appropriations related to reimbursement from non-federal employers by \$351,600 in the Unemployment Compensation Fund (fund 5110) ongoing in FY 2021. Reimbursements are expected to exceed the amount currently appropriated.

Increase appropriations from trust and agency funds by \$11,901,900 in the Unemployment Compensation Fund (fund 5110) ongoing in FY 2021. Funds received are expected to exceed the amount currently appropriated.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$161,200	\$503,100	\$0
Trust and Agency Funds	\$0	\$11,901,900	\$0
Total	\$161,200	\$12,405,000	\$0

Increase Interest Income Approp for State Small Bus Credit Initiative Program Fund

Increase appropriation related to interest income by \$50,000 one-time in FY 2020 and \$53,600 ongoing in FY 2021 in the State Small Business Credit Initiative Program Fund (Fund 5700). Interest income is expected to exceed the amount currently appropriated.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Interest Income	\$50,000	\$53,600	\$0
Total	\$50,000	\$53,600	\$0



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Increase Revenue Related to Interest Income in PCIBF

Increase revenue appropriation related to interest income by \$800,000 in the Permanent Community Impact Bonus Fund (Fund 2135) one-time in FY 2020 and ongoing in FY 2021. Interest income is expected to exceed the amount currently appropriated.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Interest Income	\$800,000	\$800,000	\$0
Total	\$800,000	\$800,000	\$0

Juvenile Competency Evaluation Program Transfer - In

This transfer relocates the Juvenile Competency Evaluation Program from the Executive Director's Office to the Division of Substance Abuse and Mental Health.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$531,100	\$531,100	\$0
Total	\$531,100	\$531,100	\$0

Juvenile Competency Evaluation Program Transfer - Out

This transfer relocates the Juvenile Competency Evaluation Program from the Executive Director's Office to the Division of Substance Abuse and Mental Health.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$531,100)	(\$531,100)	\$0
Total	(\$531,100)	(\$531,100)	\$0



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Medicaid Consensus Buffer - In

Reduce \$20,800,000 one-time General Fund appropriations to the Medicaid Expansion Fund in FY 2020 and deposit the funding into the Medicaid Restricted Account. Due to actual caseloads being significantly below forecast for Medicaid expansion, the \$20,800,000 is not forecast to be needed in FY 2020. (This motion implements the recommendations for funding Medicaid consensus costs as contained in the brief at <https://le.utah.gov/interim/2020/pdf/00000117.pdf>. This deposit into the Medicaid Restricted Account allows that account to meet its FY 2020 obligations and funds a 2% buffer for all areas of Medicaid and the Children's Health Insurance Program.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$20,800,000	\$0	\$0
Total	\$20,800,000	\$0	\$0

Medicaid Consensus Buffer - Out

Reduce \$20,800,000 one-time General Fund appropriations to the Medicaid Expansion Fund in FY 2020 and deposit the funding into the Medicaid Restricted Account. Due to actual caseloads being significantly below forecast for Medicaid expansion, the \$20,800,000 is not forecast to be needed in FY 2020. (This motion implements the recommendations for funding Medicaid consensus costs as contained in the brief at <https://le.utah.gov/interim/2020/pdf/00000117.pdf>. This deposit into the Medicaid Restricted Account allows that account to meet its FY 2020 obligations and funds a 2% buffer for all areas of Medicaid and the Children's Health Insurance Program.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$20,800,000)	\$0	\$0
Total	(\$20,800,000)	\$0	\$0

New DCFS Appropriation Unit for Provider Payments - In

This item shows the transfer of funds from existing appropriation units within the Division of Child and Family Services to a new appropriation unit that will track payments to private community providers.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$29,524,700	\$0
Total	\$0	\$29,524,700	\$0



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Appropriations Adjustments

New DCFS Appropriation Unit for Provider Payments - Out

This item shows the transfer of funds from existing appropriation units within the Division of Child and Family Services to a new appropriation unit that will track payments to private community providers.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$29,524,700)	\$0
Total	\$0	(\$29,524,700)	\$0



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Other Fund Changes - Health

(1) Approve one-time increases in FY 2020 of \$713,900 Medicaid Expansion Fund, \$20,000 Ambulance Service Provider Assessment Expendable Revenue Fund, \$21,712,300 federal funds and \$12,406,500 in transfers. Approve ongoing increases of \$728,500 Medicaid Expansion Fund, \$10,800,200 federal funds, and \$5,579,800 transfers beginning in FY 2021. (The agency explains the reasons for this proposed change with the anticipated increases due to expansion and to reflect sister agencies' projected growth in seeded programs.) (2) Approve a one-time decrease in FY 2020 of (\$11,676,100) dedicated credits and (\$5,465,000) expendable receipts rebates with an increase of \$17,141,100 in expendable receipts. Approve an ongoing decrease of (\$11,766,600) dedicated credits and (\$5,461,000) expendable receipts rebates with an increase of \$17,227,600 in expendable receipts beginning in FY 2021. The agency explains the reasons for this proposed change with the need to more closely match appropriated amounts to actual collections in FY 2019. The agency believes revenue types Medicaid Title XIX Seed Revenue and Support Collections are misclassified as expendable receipts rebates and dedicated credits and should really be expendable receipts as per the actual collection amounts from FY 2019. This request is a net zero increase in total for these revenue types. (3) Approve a one-time decrease in FY 2020 of (\$11,676,100) dedicated credits and (\$5,465,000) expendable receipts rebates with an increase of \$17,141,100 in expendable receipts. Approve an ongoing decrease of (\$11,766,600) dedicated credits and (\$5,461,000) expendable receipts rebates with an increase of \$17,227,600 in expendable receipts beginning in FY 2021. The agency explains the reasons for this proposed change with the need to more closely match appropriated amounts to actual collections in FY 2019. The agency believes revenue types Medicaid Title XIX Seed Revenue and Support Collections are misclassified as expendable receipts rebates and dedicated credits and should really be expendable receipts as per the actual collection amounts from FY 2019. This request is a net zero increase in total for these revenue types. (4) Approve a one-time increase in FY 2020 of \$1,202,700 Ambulance Service Provider Assessment Expendable Revenue Fund, \$1,506,700 Nursing Care Facilities Provider Assessment Expendable Revenue Fund, \$42,611,500 expendable receipts rebates, \$19,702,800 transfers, \$13,000 pass-through, and \$112,538,600 federal funds. Approve an ongoing increase of \$1,202,700 Ambulance Service Provider Assessment Expendable Revenue Fund, \$1,506,700 Nursing Care Facilities Provider Assessment Expendable Revenue Fund, \$42,611,500 expendable receipts rebates, \$24,267,200 transfers, \$13,000 pass-through, and \$126,138,800 federal funds beginning in FY 2021. (The agency explains the reasons for this proposed change with the need to more closely match appropriated amounts to actual collections in FY2019, to reflect sister agencies' projected growth in seeded programs, and reflect growth in other funding sources related to Medicaid Expansion. The agency characterizes these increases as routine adjustments to reflect ongoing program growth and other impacts of recent changes to the programs administered by the agency.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$134,250,900	\$136,939,000	\$0
Dedicated Credits Revenue	(\$11,676,100)	\$0	\$0
Expendable Receipts	\$17,141,100	\$5,461,000	\$0
Expendable Receipts - Rebates	\$37,146,500	\$37,150,500	\$0
Ambulance Svc Provider Assess Exp Rev Fund	\$1,222,700	\$1,202,700	\$0
Medicaid Expansion Fund	\$713,900	\$728,500	\$0
Nursing Care Facilities Provider Assess. Fund	\$1,506,700	\$1,506,700	\$0
Transfers	\$32,109,300	\$29,847,000	\$0
Pass-through	\$13,000	\$13,000	\$0
Total	\$212,428,000	\$212,848,400	\$0



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Appropriations Adjustments

Repayment to investors in accordance with Chapter 389 Laws of Utah 2018

Ops & Policy Authorize the use of \$3,000,000 ongoing in FY2021 from the School Readiness Restricted Account (fund 1409) for repayment to investors in accordance with Chapter 389 Laws of Utah 2018. (NJD)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
School Readiness (GFR)	\$0	\$3,000,000	\$0
Total	\$0	\$3,000,000	\$0

Restricted Account Corrections

- (1) Reduce the ongoing appropriations by \$9,700 beginning in FY 2020 for the Disease Control and Prevention line item from the Cigarette Tax Restricted Account to match the statutory maximum allowed for the Department of Health. (There is some ongoing Cigarette Tax (GFR) appropriations that exceeds statutory appropriations by \$9,700 due to changes made in a comp bill from the 2015 General Session, see <https://le.utah.gov/~2015/bills/static/hB0008.html>.)
- (2) Remove all appropriations from the Nurse Home Visiting Restricted Account for the Department of Health's Family Health and Preparedness line item for the Maternal and Child Health program in FY 2020 and FY 2021. The Legislature removed all revenue from this restricted account previously. These reductions represent reductions of \$2,200 one-time in FY 2020 and \$2,000 ongoing in FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Cigarette Tax (GFR)	(\$9,700)	(\$9,700)	\$0
Home Visiting Restricted Account (GFR)	(\$2,200)	(\$2,000)	\$0
Total	(\$11,900)	(\$11,700)	\$0

Sanctions - In

Transfer \$185,400 beginning nonlapsing from the Family Health and Preparedness line item to the Medicaid Sanctions line item in FY 2020.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$185,400	\$0	\$0
Closing Nonlapsing	(\$185,400)	\$0	\$0
Total	\$0	\$0	\$0



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Appropriations Adjustments

Sanctions - Out

Transfer \$185,400 beginning nonlapsing from the Family Health and Preparedness line item to the Medicaid Sanctions line item in FY 2020.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	(\$185,400)	\$0	\$0
Total	(\$185,400)	\$0	\$0

Social Detox Expansion for Medicaid

Approve \$3,700,000 total fund ongoing (\$350,000 Medicaid Expansion Fund) beginning in FY 2021 to expand lower level withdrawal management services in social detox to all counties to serve around 250 additional clients newly eligible via Utah's Medicaid expansions. How to Measure success? Health: "Success will be measured by the number of clients who receive social detox services. We anticipate that the number will be around 250; however, we will consider this successful if at least 200 receive service."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$3,350,000	\$0
Medicaid Expansion Fund	\$0	\$350,000	\$0
Total	\$0	\$3,700,000	\$0



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Appropriations Adjustments

Statewide Sexual Assault Prevention Program

This funding request is intended to replace one-time state funding (TANF) administered to this team of victim service organizations by the Department of Health and Department of Workforce Services which ceased on June, 30, 2018. The state's generous contribution of one-time state funding was contractually passed through DWS and DOH to over 20 statewide non-profit victim service providers and their partners to promote prevention education intended to address the prevalence of interpersonal violence and abuse which often includes sexual assault, domestic violence homicide and suicide, and child abuse.

The US Center for Disease Control and Prevention uses a 4-step approach to address public health problems like sexual violence and abuse:

- 1. Define the problem*
- 2. Identify risk and protective factors*
- 3. Develop and test prevention strategies*
- 4. Assure widespread adoption*

With the Utah Department of Health Violence and Injury Prevention Program and past one-time state funding, our team of programs and partners were able to achieve steps 1-3. This ongoing funding request will help us achieve #4, assuring widespread adoption of proven prevention strategies throughout Utah. (Requested By: Rep. Romero, A.) The sponsor lowered the requested amount from \$1,743,500 to \$1,141,400.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$1,141,400
Total	\$0	\$0	\$1,141,400

Transfer Revenue to Program for Veteran Home Buyers

Increase transfer appropriation by \$500,000 in the Housing Development program one-time in FY 2020 and ongoing in FY 2021. The Department of Workforce Services receives transfer revenue from Utah Department of Veterans and Military Affairs for first time Veteran home buyers.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Transfers	\$500,000	\$500,000	\$0
Total	\$500,000	\$500,000	\$0



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Appropriations Adjustments

Transition Program - In

Transfer \$18,000 ongoing General Fund for the Transition Program beginning in FY 2021 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$18,000	\$0
Total	\$0	\$18,000	\$0

Transition Program - Out

Transfer \$18,000 ongoing General Fund for the Transition Program beginning in FY 2021 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$18,000)	\$0
Total	\$0	(\$18,000)	\$0

Use PCIF for Cost Allocation in the USOR Line Item

Authorize the use of \$1,000 from the Permanent Community Impact Loan Fund (fund 5285) as an adjustment for the cost allocation model one-time in FY 2020 and ongoing in FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Permanent Community Impact	\$1,000	\$1,000	\$0
Total	\$1,000	\$1,000	\$0



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Use SAEA for Admin Costs in the Utah State Office of Rehabilitation Line Item

Authorize the use of \$1,500 one-time in FY 2021 from the Special Administrative Expense Account (fund 1281) for administrative costs.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Special Administrative Expense (GFR)	\$0	\$0	\$1,500
Total	\$0	\$0	\$1,500

Variable Fund Adjustment-Decrease Federal Funds Appropriation Related to ASPIRE Grant

ASPIRE grant is ending in FY2020; therefore, no appropriation for this particular grant is needed in FY2021. This adjustment eliminates the corresponding ongoing federal funds appropriation. This grant is not included on the FY2021 FFRS (it was included on the FFRS in previous years with the title Promoting Readiness of Minors in Supplemental Security Income).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$1,120,000	\$0	\$0
Dedicated Credits Revenue	\$24,800	\$0	\$0
Interest Income	\$2,580,000	\$0	\$0
Restricted Revenue	\$225,000	\$0	\$0
Total	\$3,949,800	\$0	\$0

Victims of Domestic Violence Services Account

Revenues to the Victims of Domestic Violence Services Account have declined in recent years and the Department of Human Services has requested lower appropriations to match. In FY 2019, revenues came in slightly higher than the appropriation. This change would increase the appropriation in FY 2020 and FY 2021 to allow the department to spend the amount that is collected.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Domestic Violence (GFR)	\$30,000	\$30,000	\$0
Total	\$30,000	\$30,000	\$0



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Appropriations Adjustments

Weber County Prosperity Initiative

Replicate the Weber County Integrated Community Action Now (I-Can) program and scale to 250 individuals and families per year for the next three years who are experiencing intergenerational poverty, homelessness and other social challenges that are barriers to self-sufficiency, health, and well-being. (Requested By: Rep. Ray, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

General / Education Funds	\$0	\$7,471,100	\$0
Other Funds	\$292,914,900	\$261,715,000	\$9,218,100
Appropriations Adjustments Total	\$292,914,900	\$269,186,100	\$9,218,100



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Human Services

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$953,500)	\$418,551,800	\$419,146,800	\$7,755,200	\$2,188,200	\$429,090,200
Survivors of Suicide Loss Account (GFR)	\$	\$40,000	\$40,000	\$	\$	\$40,000
Psychiatric Consultation Program Account (GFR)	\$	\$275,000	\$275,000	\$	\$	\$275,000
Children's Account (GFR)	\$	\$340,000	\$340,000	\$	\$	\$340,000
Choose Life Adoption Support Account (GFR)	\$	\$100	\$100	\$	\$	\$100
Concealed Weapons Account (GFR)	\$	\$500,000	\$	\$	\$	\$
Domestic Violence (GFR)	\$30,000	\$762,600	\$732,100	\$30,000	\$	\$762,100
Intoxicated Driver Rehab (GFR)	\$	\$1,500,000	\$1,500,000	\$	\$	\$1,500,000
Medicaid Expansion Fund	\$	\$50,000	\$50,000	\$	\$	\$50,000
Medicaid Restricted (GFR)	\$12,400,000	\$12,400,000	\$	\$	\$	\$
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	\$	\$100,000	\$100,000	\$	\$	\$100,000
Tobacco Settlement (GFR)	\$	\$1,121,200	\$1,121,200	\$	\$	\$1,121,200
Transfers	(\$39,000)	\$290,968,200	\$302,366,100	\$	(\$39,000)	\$302,327,100
Trust and Agency Funds	\$	\$221,070,600	\$221,075,300	\$	\$	\$221,075,300
Federal Funds	\$25,827,100	\$174,631,300	\$148,569,100	\$8,708,600	\$	\$157,277,700
Dedicated Credits Revenue	\$2,012,300	\$18,349,300	\$16,280,100	\$2,051,900	\$	\$18,332,000
Expendable Receipts	\$519,800	\$1,945,100	\$1,425,300	\$127,000	\$	\$1,552,300
Interest Income	\$	\$92,400	\$92,000	\$	\$	\$92,000
Beginning Nonlapsing	\$	\$7,598,400	\$4,489,300	\$	\$	\$4,489,300
Closing Nonlapsing	\$	(\$4,334,900)	(\$4,581,800)	\$	\$	(\$4,581,800)
Total	\$39,796,700	\$1,145,961,100	\$1,113,020,600	\$18,672,700	\$2,149,200	\$1,133,842,500

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	3,381.1	3,381.1	.0	.0	3,381.1
Vehicles	.0	388.0	388.0	.0	.0	388.0

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Aging and Adult Services</i>						
Appropriated in Previous Session		\$26,959,000				
Base Budget Appropriation		\$250,000	\$26,936,000			\$26,936,000



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Human Services

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Aging and Adult Services</i>						
Federal Funds Adjustments - Human Services	\$1,375,400	\$1,375,400		\$1,359,800		\$1,359,800
Reduce Aging Alternatives Allocation to Match Actual Spending	(\$231,400)	(\$231,400)				
<i>Aging and Adult Services Subtotal</i>	<i>\$1,144,000</i>	<i>\$28,353,000</i>	<i>\$26,936,000</i>	<i>\$1,359,800</i>	<i>\$0</i>	<i>\$28,295,800</i>
<i>Child and Family Services</i>						
AG Child Protection ISF Creation				\$7,471,100		\$7,471,100
Appropriated in Previous Session		\$179,230,700				
Base Budget Appropriation		\$1,548,500	\$178,337,200			\$178,337,200
Children's Service Society of Utah/Grandfamilies (Reallocation)				\$324,000		\$324,000
Dedicated Credits - Human Services	(\$2,000)	(\$2,000)				
Expendable Receipts - Human Services	\$2,000	\$2,000		\$300		\$300
Federal Funds Adjustments - Human Services	\$5,690,400	\$5,690,400		\$4,287,400		\$4,287,400
New DCFS Appropriation Unit for Provider Payments - In				\$29,524,700		\$29,524,700
New DCFS Appropriation Unit for Provider Payments - Out				(\$29,524,700)		(\$29,524,700)
Reduce Funding for Manual Record Expungements	(\$53,500)	(\$53,500)		(\$28,300)		(\$28,300)
Victims of Domestic Violence Services Account	\$30,000	\$30,000		\$30,000		\$30,000
<i>Child and Family Services Subtotal</i>	<i>\$5,666,900</i>	<i>\$186,446,100</i>	<i>\$178,337,200</i>	<i>\$12,084,500</i>	<i>\$0</i>	<i>\$190,421,700</i>
<i>Executive Director Operations</i>						
Appropriated in Previous Session		\$24,872,300				
Base Budget Appropriation		\$9,900	\$24,776,900			\$24,776,900
Dedicated Credits - Human Services				\$31,100		\$31,100
Federal Funds Adjustments - Human Services	\$715,500	\$715,500		(\$291,000)		(\$291,000)
Juvenile Competency Evaluation Program Transfer - Out	(\$531,100)	(\$531,100)		(\$531,100)		(\$531,100)
Recover Unspent Funds for Juvenile Competency Attainment Services	(\$160,700)	(\$160,700)				
<i>Executive Director Operations Subtotal</i>	<i>\$23,700</i>	<i>\$24,905,900</i>	<i>\$24,776,900</i>	<i>(\$791,000)</i>	<i>\$0</i>	<i>\$23,985,900</i>



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Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Office of Public Guardian</i>						
Appropriated in Previous Session		\$1,200,500				
Base Budget Appropriation		\$16,900	\$1,196,500			\$1,196,500
Federal Funds Adjustments - Human Services				(\$700)		(\$700)
Recover Unspent Funds for Intermediate Care Facility Transition to Community Services (Public Guardian)	(\$97,000)	(\$97,000)			(\$97,000)	(\$97,000)
<i>Office of Public Guardian Subtotal</i>	<i>(\$97,000)</i>	<i>\$1,120,400</i>	<i>\$1,196,500</i>	<i>(\$700)</i>	<i>(\$97,000)</i>	<i>\$1,098,800</i>
<i>Office of Recovery Services</i>						
Appropriated in Previous Session		\$52,059,400				
Base Budget Appropriation			\$51,863,800			\$51,863,800
Dedicated Credits - Human Services				\$600		\$600
Federal Funds Adjustments - Human Services	\$2,045,800	\$2,045,800		(\$1,822,800)		(\$1,822,800)
Recover Savings from Automation of Child Support Payment Collection	(\$10,500)	(\$10,500)		(\$14,000)		(\$14,000)
Recover Unspent Funds for Medical Benefit Recovery	(\$145,200)	(\$145,200)				
<i>Office of Recovery Services Subtotal</i>	<i>\$1,890,100</i>	<i>\$53,949,500</i>	<i>\$51,863,800</i>	<i>(\$1,836,200)</i>	<i>\$0</i>	<i>\$50,027,600</i>
<i>Out and About Homebound Transportation Assistance Fund</i>						
Base Budget Appropriation		\$86,500				
<i>Out and About Homebound Transportation Assistance Fund Subtotal</i>	<i>\$0</i>	<i>\$86,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Services for People with Disabilities</i>						
Appropriated in Previous Session		\$403,101,000				
Base Budget Appropriation		\$172,700	\$420,006,600			\$420,006,600
Disability Services: Anticipated Budget Shortfall	\$12,400,000	\$12,400,000				
Expendable Receipts - Human Services	\$15,000	\$15,000		\$125,000		\$125,000
Federal Funds Adjustments - Human Services				(\$408,500)		(\$408,500)
Recover New Revenue for Theater Rentals	(\$7,800)	(\$7,800)		(\$15,600)		(\$15,600)
Transition Program - In				\$18,000		\$18,000
<i>Services for People with Disabilities Subtotal</i>	<i>\$12,407,200</i>	<i>\$415,680,900</i>	<i>\$420,006,600</i>	<i>(\$281,100)</i>	<i>\$0</i>	<i>\$419,725,500</i>



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Utah State Developmental Center Long-Term Sustainability Fund</i>						
Base Budget Appropriation						
<i>Utah State Developmental Center Long-Term Sustainability Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Utah State Developmental Center Miscellaneous Donation Fund</i>						
Appropriated in Previous Session		\$130,000				
Base Budget Appropriation		(\$11,700)	\$118,300			\$118,300
<i>Utah State Developmental Center Miscellaneous Donation Fund Subtotal</i>	\$0	\$118,300	\$118,300	\$0	\$0	\$118,300
<i>Utah State Developmental Center Workshop Fund</i>						
Appropriated in Previous Session		\$73,000				
Base Budget Appropriation		\$50,300	\$123,300			\$123,300
<i>Utah State Developmental Center Workshop Fund Subtotal</i>	\$0	\$123,300	\$123,300	\$0	\$0	\$123,300
<i>Utah State Hospital Unit Fund</i>						
Appropriated in Previous Session		\$58,300				
Base Budget Appropriation		\$8,900	\$67,200			\$67,200
<i>Utah State Hospital Unit Fund Subtotal</i>	\$0	\$67,200	\$67,200	\$0	\$0	\$67,200
Substance Abuse and Mental Health						
Appropriated in Previous Session		\$189,735,600				
Base Budget Appropriation		\$5,171,500	\$188,149,400			\$188,149,400
Dedicated Credits - Human Services	\$2,014,300	\$2,014,300		\$2,021,900		\$2,021,900
Expendable Receipts - Human Services	\$502,800	\$502,800				
Federal Funds Adjustments - Human Services	\$16,072,600	\$16,072,600		\$5,584,400		\$5,584,400
Juvenile Competency Evaluation Program Transfer - In	\$531,100	\$531,100		\$531,100		\$531,100
Recover Unspent Funds for Mobile Crisis Outreach Teams	(\$59,000)	(\$59,000)				
Two Behavioral Health Crisis Receiving Centers (Reallocation)					\$2,246,200	\$2,246,200
Use Increased Medicare and Private Insurance Collections	(\$300,000)	(\$300,000)				
<i>Substance Abuse and Mental Health Subtotal</i>	\$18,761,800	\$213,668,900	\$188,149,400	\$8,137,400	\$2,246,200	\$198,533,000
Operating and Capital Budgets Subtotal	\$39,796,700	\$924,520,000	\$891,575,200	\$18,672,700	\$2,149,200	\$912,397,100



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				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>Psychiatric Consultation Program Account</i>						
Appropriated in Previous Session		\$275,000				
Base Budget Appropriation			\$275,000			\$275,000
<i>Psychiatric Consultation Program Account Subtotal</i>	\$0	\$275,000	\$275,000	\$0	\$0	\$275,000
<i>Survivors of Suicide Loss Account</i>						
Appropriated in Previous Session		\$40,000				
Base Budget Appropriation			\$40,000			\$40,000
<i>Survivors of Suicide Loss Account Subtotal</i>	\$0	\$40,000	\$40,000	\$0	\$0	\$40,000
Restricted Fund and Account Transfers Subtotal	\$0	\$315,000	\$315,000	\$0	\$0	\$315,000
Fiduciary Funds						
<i>Human Services Client Trust Fund</i>						
Appropriated in Previous Session		\$5,082,500				
Base Budget Appropriation		(\$128,600)	\$4,953,900			\$4,953,900
<i>Human Services Client Trust Fund Subtotal</i>	\$0	\$4,953,900	\$4,953,900	\$0	\$0	\$4,953,900
<i>Human Services ORS Support Collections</i>						
Appropriated in Previous Session		\$212,346,300				
Base Budget Appropriation		\$496,000	\$212,842,300			\$212,842,300
<i>Human Services ORS Support Collections Subtotal</i>	\$0	\$212,842,300	\$212,842,300	\$0	\$0	\$212,842,300
<i>Maurice N. Warshaw Trust Fund</i>						
Appropriated in Previous Session		\$3,700				
Base Budget Appropriation		(\$3,700)	\$4,300			\$4,300
<i>Maurice N. Warshaw Trust Fund Subtotal</i>	\$0	\$0	\$4,300	\$0	\$0	\$4,300
<i>Utah State Developmental Center Patient Account</i>						
Appropriated in Previous Session		\$1,728,100				
Base Budget Appropriation		\$191,000	\$1,919,100			\$1,919,100
<i>Utah State Developmental Center Patient Account Subtotal</i>	\$0	\$1,919,100	\$1,919,100	\$0	\$0	\$1,919,100
<i>Utah State Hospital Patient Trust Fund</i>						
Appropriated in Previous Session		\$762,300				
Base Budget Appropriation		\$648,500	\$1,410,800			\$1,410,800
<i>Utah State Hospital Patient Trust Fund Subtotal</i>	\$0	\$1,410,800	\$1,410,800	\$0	\$0	\$1,410,800
Fiduciary Funds Subtotal	\$0	\$221,126,100	\$221,130,400	\$0	\$0	\$221,130,400



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Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
<i>Human Services Total</i>	\$39,796,700	\$1,145,961,100	\$1,113,020,600	\$18,672,700	\$2,149,200	\$1,133,842,500



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Health

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$282,400)	\$550,963,200	\$567,562,000	\$1,564,200	\$621,600	\$569,747,800
Ambulance Service Provider Assess Exp Rev Fund	\$1,222,700	\$4,440,100	\$3,217,400	\$1,202,700	\$	\$4,420,100
Cancer Research Restricted Account (GFR)	\$	\$20,000	\$20,000	\$	\$	\$20,000
Children with Cancer Support Restr Acct (GFR)	\$	\$12,500	\$12,500	\$	\$	\$12,500
Children with Heart Disease Support Restricted Account (GFR)	\$	\$12,500	\$12,500	\$	\$	\$12,500
Children's Hearing Aid Pilot Program Account (GFR)	\$	\$319,800	\$291,600	\$	\$	\$291,600
Children's Organ Transplant (GFR)	\$	\$106,800	\$106,600	\$	\$	\$106,600
Cigarette Tax (GFR)	(\$9,400)	\$3,150,300	\$3,159,700	(\$9,700)	\$	\$3,150,000
Dept. of Public Safety Rest. Acct.	\$	\$106,100	\$105,900	\$	\$	\$105,900
Home Visiting Restricted Account (GFR)	(\$2,200)	\$	\$2,000	(\$2,000)	\$	\$
Hospital Provider Assessment	\$	\$56,045,500	\$56,045,500	\$	\$	\$56,045,500
Medicaid Expansion Fund	\$713,900	\$154,768,000	\$113,870,800	\$1,078,500	\$	\$114,949,300
Medicaid Restricted (GFR)	\$	\$19,303,900	\$	\$	\$	\$
Nursing Care Facilities Provider Assessment Fund	\$1,493,500	\$39,013,200	\$37,225,100	\$1,506,700	\$	\$38,731,800
State Lab Drug Testing Account (GFR)	\$	\$732,300	\$730,500	\$	\$	\$730,500
Tobacco Settlement (GFR)	\$	\$14,300,000	\$14,300,000	\$	\$	\$14,300,000
Transfers	\$47,449,000	\$223,004,400	\$174,542,800	\$55,674,100	\$	\$230,216,900
Federal Funds	\$155,994,000	\$3,231,025,600	\$3,335,445,600	\$135,643,400	\$	\$3,471,089,000
Dedicated Credits Revenue	(\$11,341,000)	\$236,103,600	\$252,955,500	\$373,300	\$	\$253,328,800
Expendable Receipts	\$18,312,500	\$157,066,600	\$138,754,100	\$5,997,300	\$	\$144,751,400
Expendable Receipts - Rebates	\$37,146,500	\$203,174,400	\$166,027,900	\$37,150,500	\$	\$203,178,400
Interest Income	\$	\$6,500	\$6,500	\$	\$	\$6,500
Pass-through	\$13,000	\$1,813,000	\$1,800,000	\$13,000	\$	\$1,813,000
Beginning Nonlapsing	\$	\$92,275,800	\$76,519,900	\$	\$	\$76,519,900
Closing Nonlapsing	(\$185,400)	(\$76,705,300)	(\$74,582,100)	\$	\$	(\$74,582,100)
Lapsing Balance	\$	(\$4,000)	(\$4,000)	\$	\$	(\$4,000)
Total	\$250,524,700	\$4,911,054,800	\$4,868,128,300	\$240,192,000	\$621,600	\$5,108,941,900

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	1,138.9	1,138.9	.0	.0	1,138.9
Vehicles	.0	56.0	56.0	.0	.0	56.0
Change in Fund Balance	.0	(69,800.0)	(69,800.0)	.0	.0	(69,800.0)



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Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Children's Health Insurance Program</i>						
Appropriated in Previous Session		\$155,335,200				
Base Budget Appropriation		(\$1,109,400)	\$155,184,900			\$155,184,900
Changes to Transfers Revenue in Health	\$173,000	\$173,000		\$233,900		\$233,900
<i>Children's Health Insurance Program Subtotal</i>	<i>\$173,000</i>	<i>\$154,398,800</i>	<i>\$155,184,900</i>	<i>\$233,900</i>	<i>\$0</i>	<i>\$155,418,800</i>
<i>Disease Control and Prevention</i>						
Appropriated in Previous Session		\$87,675,200				
Base Budget Appropriation		\$1,405,600	\$87,249,700			\$87,249,700
Cannabinoid Product Board - Out	(\$76,300)	(\$76,300)		(\$76,300)		(\$76,300)
Dedicated Credits and Expendable Receipt Increases - Health	\$1,362,200	\$1,362,200		\$751,000		\$751,000
Federal Fund and Intergovernmental Transfers Adjustments - Health	\$7,739,200	\$7,739,200		(\$3,567,200)		(\$3,567,200)
Hepatitis C Outreach Pilot Program					\$341,600	\$341,600
Professionalize More Medical Examiner Investigative Staff and Case Management Software - Internal Reallocation	\$183,000	\$183,000		\$144,700		\$144,700
Restricted Account Corrections	(\$9,700)	(\$9,700)		(\$9,700)		(\$9,700)
<i>Disease Control and Prevention Subtotal</i>	<i>\$9,198,400</i>	<i>\$98,279,200</i>	<i>\$87,249,700</i>	<i>(\$2,757,500)</i>	<i>\$341,600</i>	<i>\$84,833,800</i>
<i>Executive Director's Operations</i>						
Anesthesia Complication - In	\$43,800	\$43,800		\$43,800		\$43,800
Appropriated in Previous Session		\$18,930,200				
Base Budget Appropriation		\$335,600	\$18,548,800			\$18,548,800
Cannabinoid Product Board - In	\$76,300	\$76,300		\$76,300		\$76,300
Dedicated Credits and Expendable Receipt Increases - Health	\$9,300	\$9,300		\$1,800		\$1,800
Federal Fund and Intergovernmental Transfers Adjustments - Health	\$618,500	\$618,500		\$374,700		\$374,700
Unneeded Nonlapsing Money for VoIP	(\$100,000)	(\$100,000)				
<i>Executive Director's Operations Subtotal</i>	<i>\$647,900</i>	<i>\$19,913,700</i>	<i>\$18,548,800</i>	<i>\$496,600</i>	<i>\$0</i>	<i>\$19,045,400</i>



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Family Health and Preparedness</i>						
436 More Baby Watch Clients				\$1,545,200		\$1,545,200
Anesthesia Complication - Out	(\$43,800)	(\$43,800)		(\$43,800)		(\$43,800)
Appropriated in Previous Session		\$120,330,400				
Base Budget Appropriation		\$1,903,700	\$120,218,200			\$120,218,200
Dedicated Credits and Expendable Receipt Increases - Health	\$135,000	\$135,000		\$135,000		\$135,000
End of Child Care Licensing Mailings	(\$2,000)	(\$2,000)		(\$4,600)		(\$4,600)
Federal Fund and Intergovernmental Transfers Adjustments - Health	\$13,983,400	\$13,983,400		(\$1,733,100)		(\$1,733,100)
Restricted Account Corrections	(\$2,200)	(\$2,200)		(\$2,000)		(\$2,000)
Sanctions - Out	(\$185,400)	(\$185,400)				
Unspent Funds Annually for the Last Four Years	(\$14,900)	(\$14,900)		(\$14,900)		(\$14,900)
Utah Independent Living Center, Tooele Skills Center	\$243,300	\$243,300				
Family Health and Preparedness Subtotal	\$14,113,400	\$136,347,500	\$120,218,200	(\$118,200)	\$0	\$120,100,000
<i>Local Health Departments</i>						
Appropriated in Previous Session		\$2,137,500				
Base Budget Appropriation			\$2,137,500			\$2,137,500
Local Health Departments Subtotal	\$0	\$2,137,500	\$2,137,500	\$0	\$0	\$2,137,500
<i>Medicaid and Health Financing</i>						
Appropriated in Previous Session		\$144,105,000				
Base Budget Appropriation		\$975,000	\$147,936,600			\$147,936,600
Dedicated Credits and Expendable Receipt Increases - Health	\$124,200	\$124,200				
Federal Fund and Intergovernmental Transfers Adjustments - Health	\$124,200	\$124,200				
Other Fund Changes - Health	\$34,852,700	\$34,852,700		\$17,108,500		\$17,108,500
Medicaid and Health Financing Subtotal	\$35,101,100	\$180,181,100	\$147,936,600	\$17,108,500	\$0	\$165,045,100



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Medicaid Services</i>						
Appropriated in Previous Session		\$3,862,295,500				
Base Budget Appropriation		(\$4,211,500)	\$4,089,262,200			\$4,089,262,200
Case Management for Rural Medicaid Clients - Internal Reallocation				\$70,000		\$70,000
Federal Fund and Intergovernmental Transfers Adjustments - Health	\$14,918,300	\$14,918,300		\$25,593,200		\$25,593,200
More Savings From 90 Day Supply of Generic Drugs in Medicaid	(\$1,200,000)	(\$1,200,000)		(\$1,000,000)		(\$1,000,000)
Other Fund Changes - Health	\$177,575,300	\$177,575,300		\$195,739,900		\$195,739,900
Provider Changes in Medicaid's Hemophilia Disease Management Program	(\$103,200)	(\$103,200)		(\$206,400)		(\$206,400)
Separate Reimbursement for Methadone Therapy				\$1,350,000		\$1,350,000
Social Detox Expansion for Medicaid				\$3,700,000		\$3,700,000
Transition Program - Out				(\$18,000)		(\$18,000)
Unspent Funds for H.B. 42 2018 General Session	(\$102,000)	(\$102,000)				
<i>Medicaid Services Subtotal</i>	<i>\$191,088,400</i>	<i>\$4,049,172,400</i>	<i>\$4,089,262,200</i>	<i>\$225,228,700</i>	<i>\$0</i>	<i>\$4,314,490,900</i>
<i>Organ Donation Contribution Fund</i>						
Appropriated in Previous Session		\$190,000				
Base Budget Appropriation			\$190,000			\$190,000
<i>Organ Donation Contribution Fund Subtotal</i>	<i>\$0</i>	<i>\$190,000</i>	<i>\$190,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$190,000</i>
<i>Primary Care Workforce Financial Assistance</i>						
Appropriated in Previous Session		\$555,100				
Base Budget Appropriation		(\$21,100)	\$212,100			\$212,100
Federal Fund and Intergovernmental Transfers Adjustments - Health	\$202,500	\$202,500				
Loan Repayment Incentives for 8 Medical Providers to go to Underserved Areas - Internal Reallocation					\$280,000	\$280,000
<i>Primary Care Workforce Financial Assistance Subtotal</i>	<i>\$202,500</i>	<i>\$736,500</i>	<i>\$212,100</i>	<i>\$0</i>	<i>\$280,000</i>	<i>\$492,100</i>
<i>Rural Physicians Loan Repayment Assistance</i>						
Appropriated in Previous Session		\$459,600				
Base Budget Appropriation		\$5,400	\$464,500			\$464,500
<i>Rural Physicians Loan Repayment Assistance Subtotal</i>	<i>\$0</i>	<i>\$465,000</i>	<i>\$464,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$464,500</i>



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Spinal Cord and Brain Injury Rehabilitation Fund</i>						
Appropriated in Previous Session		\$350,000				
Base Budget Appropriation		(\$50,000)	\$300,000			\$300,000
H.B. 461, Pediatric Neuro-rehabilitation Fund - Out	(\$50,000)	(\$50,000)				
<i>Spinal Cord and Brain Injury Rehabilitation Fund Subtotal</i>	(\$50,000)	\$250,000	\$300,000	\$0	\$0	\$300,000
<i>Traumatic Brain Injury Fund</i>						
Appropriated in Previous Session		\$363,300				
Base Budget Appropriation		\$2,900	\$366,200			\$366,200
<i>Traumatic Brain Injury Fund Subtotal</i>	\$0	\$366,200	\$366,200	\$0	\$0	\$366,200
<i>Vaccine Commodities</i>						
Appropriated in Previous Session		\$27,277,100				
Base Budget Appropriation			\$27,277,100			\$27,277,100
<i>Vaccine Commodities Subtotal</i>	\$0	\$27,277,100	\$27,277,100	\$0	\$0	\$27,277,100
<i>Pediatric Neuro-Rehabilitation Fund</i>						
H.B. 461, Pediatric Neuro-rehabilitation Fund - In	\$50,000	\$50,000				
<i>Pediatric Neuro-Rehabilitation Fund Subtotal</i>	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal	\$250,524,700	\$4,669,765,000	\$4,649,347,800	\$240,192,000	\$621,600	\$4,890,161,400
Business-like Activities						
<i>Qualified Patient Enterprise Fund</i>						
Base Budget Appropriation		\$2,467,700	\$1,315,000			\$1,315,000
<i>Qualified Patient Enterprise Fund Subtotal</i>	\$0	\$2,467,700	\$1,315,000	\$0	\$0	\$1,315,000
Business-like Activities Subtotal	\$0	\$2,467,700	\$1,315,000	\$0	\$0	\$1,315,000
Restricted Fund and Account Transfers						
<i>Ambulance Service Provider Assessment Expendable Revenue Fund</i>						
Appropriated in Previous Session		\$3,217,400				
Base Budget Appropriation			\$3,217,400			\$3,217,400
<i>Ambulance Service Provider Assessment Expendable Revenue Fund Subtotal</i>	\$0	\$3,217,400	\$3,217,400	\$0	\$0	\$3,217,400
<i>Hospital Provider Assessment Fund</i>						
Appropriated in Previous Session		\$56,045,500				
Base Budget Appropriation			\$56,045,500			\$56,045,500
<i>Hospital Provider Assessment Fund Subtotal</i>	\$0	\$56,045,500	\$56,045,500	\$0	\$0	\$56,045,500



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				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>Medicaid Expansion Fund</i>						
Appropriated in Previous Session		\$172,527,000				
Base Budget Appropriation		(\$35,679,100)	\$120,685,900			\$120,685,900
Medicaid Consensus Buffer - Out	(\$20,800,000)	(\$20,800,000)				
<i>Medicaid Expansion Fund Subtotal</i>	(\$20,800,000)	\$116,047,900	\$120,685,900	\$0	\$0	\$120,685,900
<i>Nursing Care Facilities Provider Assessment Fund</i>						
Appropriated in Previous Session		\$34,812,000				
Base Budget Appropriation		\$2,707,700	\$37,225,100			\$37,225,100
<i>Nursing Care Facilities Provider Assessment Fund Subtotal</i>	\$0	\$37,519,700	\$37,225,100	\$0	\$0	\$37,225,100
<i>Children's Hearing Aid Program Account</i>						
Appropriated in Previous Session		\$291,600				
Base Budget Appropriation			\$291,600			\$291,600
<i>Children's Hearing Aid Program Account Subtotal</i>	\$0	\$291,600	\$291,600	\$0	\$0	\$291,600
<i>Medicaid Restricted Account</i>						
Appropriated in Previous Session		\$4,900,000				
Medicaid Consensus Buffer - In	\$20,800,000	\$20,800,000				
<i>Medicaid Restricted Account Subtotal</i>	\$20,800,000	\$25,700,000	\$0	\$0	\$0	\$0
Restricted Fund and Account Transfers Subtotal	\$0	\$238,822,100	\$217,465,500	\$0	\$0	\$217,465,500
Health Total	\$250,524,700	\$4,911,054,800	\$4,868,128,300	\$240,192,000	\$621,600	\$5,108,941,900



Recommendation of the Appropriations Subcommittee for
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 For the 2020 General Session

Rev Transfers - SS

Financing	FY 2020 Adj.	FY 2020 Revised	Base	FY 2021 Adj.		FY 2021 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Qualified Patient Enterprise Fund	\$	\$	\$	\$	\$100,000	\$100,000
Dedicated Credits Revenue	\$	\$	\$	\$37,000	\$	\$37,000
Total	\$0	\$0	\$0	\$37,000	\$100,000	\$137,000

Adjustments by Line Item	FY 2020 Adj.	FY 2020 Revised	Base	FY 2021 Adj.		FY 2021 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Transfers to Unrestricted Funds						
<i>General Fund - SS</i>						
Increase Child Care Licensing Fee				\$37,000		\$37,000
Medical Cannabis Payback State's Investment					\$100,000	\$100,000
<i>General Fund - SS Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$37,000</i>	<i>\$100,000</i>	<i>\$137,000</i>
Transfers to Unrestricted Funds Subtotal	\$0	\$0	\$0	\$37,000	\$100,000	\$137,000



Recommendation of the Appropriations Subcommittee for
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State Office of Rehabilitation

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-Time	FY 2021 Revised Appropriation
Budgeted FTE	.0	.5	.5	.0	.0	.5



Recommendation of the Appropriations Subcommittee for
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Workforce Services

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj. Ongoing	One-Time	FY 2021 Revised Appropriation
General Fund	(\$2,123,900)	\$112,460,800	\$111,950,400	(\$1,261,300)	\$100,000	\$110,789,100
Homeless Shelter Cities Mitigation Restricted Account (GFR)	\$	\$5,403,100	\$5,301,800	\$	\$	\$5,301,800
Federal Mineral Lease	(\$9,070,700)	\$28,483,700	\$37,554,400	(\$9,070,700)	\$	\$28,483,700
Homeless Account (GFR)	\$400,000	\$2,395,900	\$1,995,700	\$400,000	\$	\$2,395,700
Homeless Housing Reform Restricted Account (GFR)	\$	\$11,350,000	\$11,350,000	\$	\$	\$11,350,000
Housing Opportunities for Low Income Households	\$	\$509,000	\$509,000	\$	\$	\$509,000
Land Exchange Distribution Account (GFR)	(\$11,400)	\$11,600	\$23,000	(\$11,400)	\$	\$11,600
Medicaid Expansion Fund	\$	\$2,223,800	\$3,267,200	\$	\$	\$3,267,200
Mineral Bonus (GFR)	\$5,735,100	\$8,316,800	\$2,581,700	\$5,760,500	\$	\$8,342,200
Navajo Revitalization Fund	\$3,500	\$78,800	\$75,300	\$3,500	\$	\$78,800
Olene Walker Housing	\$	\$509,000	\$509,000	\$	\$	\$509,000
OWHT-Fed Home	\$	\$509,000	\$509,000	\$	\$	\$509,000
OWHT-Fed Home Income	\$	\$21,700	\$21,700	\$	\$	\$21,700
OWHTF-Low Income Housing	\$2,100	\$511,100	\$509,000	\$2,100	\$	\$511,100
OWHT-Low Income Housing-PI	\$	\$20,900	\$20,900	\$	\$	\$20,900
Permanent Community Impact	\$4,700	\$94,787,800	\$94,778,800	\$4,700	\$	\$94,783,500
Qualified Emergency Food Agencies Fund	\$	\$44,500	\$44,500	\$	\$	\$44,500
School Readiness (GFR)	\$18,400	\$5,998,700	\$5,971,400	\$3,018,400	\$	\$8,989,800
Special Administrative Expense (GFR)	\$	\$3,250,000	\$	\$	\$3,750,000	\$3,750,000
Transfers	\$1,750,000	\$30,531,000	\$31,037,900	\$19,689,100	\$	\$50,727,000
Trust and Agency Funds	\$4,800	\$193,840,000	\$193,834,600	\$11,908,600	\$	\$205,743,200
Uintah Basin Revitalization Fund	\$21,800	\$50,800	\$29,000	\$21,800	\$	\$50,800
Unemployment Compensation Fund	\$	\$3,200,000	\$	\$	\$3,200,000	\$3,200,000
Federal Funds	\$2,343,600	\$647,190,700	\$644,288,000	(\$21,040,500)	\$2,268,100	\$625,515,600
Dedicated Credits Revenue	\$466,000	\$21,885,100	\$22,283,200	\$783,100	\$	\$23,066,300
Expendable Receipts	\$250,000	\$2,550,600	\$2,300,600	\$250,000	\$	\$2,550,600
Interest Income	\$3,430,000	\$18,623,100	\$15,847,600	\$853,600	\$	\$16,701,200
Other Financing Sources	\$	\$8,000,000	\$8,000,000	\$	\$	\$8,000,000
Restricted Revenue	\$225,000	\$1,298,600	\$1,171,700	\$	\$	\$1,171,700
Beginning Nonlapsing	\$	\$2,031,872,500	\$2,086,417,400	\$	\$	\$2,086,417,400
Closing Nonlapsing	(\$5,140,300)	(\$2,086,417,400)	(\$2,138,238,700)	\$	\$	(\$2,138,238,700)
Total	(\$1,691,300)	\$1,149,511,200	\$1,143,944,100	\$11,311,500	\$9,318,100	\$1,164,573,700



Recommendation of the Appropriations Subcommittee for
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Workforce Services

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-Time	FY 2021 Revised Appropriation
Budgeted FTE	.0	2,122.5	2,124.0	.0	.0	2,124.0
Vehicles	2.0	126.0	124.0	.0	.0	124.0

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-time	FY 2021 Revised Appropriated
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$16,019,100				
Base Budget Appropriation		\$1,000,000	\$15,828,000			\$15,828,000
FY20 and FY21 Cost Allocation	\$16,800	\$16,800		\$16,800		\$16,800
FY20 and FY21 Expendable Receipts	\$71,200	\$71,200		\$71,200		\$71,200
FY2021 Administrative Costs					\$67,500	\$67,500
FY2021 Administrative Costs from Unemp Comp Fund					\$88,000	\$88,000
<i>Administration Subtotal</i>	<i>\$88,000</i>	<i>\$17,107,100</i>	<i>\$15,828,000</i>	<i>\$88,000</i>	<i>\$155,500</i>	<i>\$16,071,500</i>
<i>Community Development Capital Budget</i>						
Appropriated in Previous Session		\$93,060,000				
Base Budget Appropriation			\$93,060,000			\$93,060,000
<i>Community Development Capital Budget Subtotal</i>	<i>\$0</i>	<i>\$93,060,000</i>	<i>\$93,060,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$93,060,000</i>
<i>General Assistance</i>						
Appropriated in Previous Session		\$5,007,400				
Base Budget Appropriation		\$1,626,600	\$5,003,100			\$5,003,100
General Assistance Balances	(\$1,626,500)	(\$1,626,500)				
<i>General Assistance Subtotal</i>	<i>(\$1,626,500)</i>	<i>\$5,007,500</i>	<i>\$5,003,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,003,100</i>



Recommendation of the Appropriations Subcommittee for
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Workforce Services

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Housing and Community Development</i>						
Appropriated in Previous Session		\$68,498,100				
Base Budget Appropriation		\$2,234,700	\$67,869,200			\$67,869,200
DWS - Federal Fund Adjustments				\$4,272,600		\$4,272,600
FY20 and FY21 Cost Allocation Readjust from Uintah Basin Rev Fund	\$20,000	\$20,000		\$20,000		\$20,000
FY20 and FY21 Funds for SHCC	\$400,000	\$400,000		\$400,000		\$400,000
FY20 and FY21 Increase Exp Receipts in Weatherization	\$250,000	\$250,000		\$250,000		\$250,000
Transfer Revenue to Program for Veteran Home Buyers	\$500,000	\$500,000		\$500,000		\$500,000
Utah Weatherization Assistance Program Case Load Decline				(\$1,000,000)		(\$1,000,000)
Work is the Way Elimination/Reduction	(\$55,000)	(\$55,000)		(\$160,000)		(\$160,000)
<i>Housing and Community Development Subtotal</i>	\$1,115,000	\$71,847,800	\$67,869,200	\$4,282,600	\$0	\$72,151,800
<i>Individuals with Visual Impairment Fund</i>						
Appropriated in Previous Session		\$25,000				
Base Budget Appropriation			\$25,000			\$25,000
Increase Dedicated Credit Appropriation Related to Interest Income	\$35,700	\$35,700		\$35,700		\$35,700
<i>Individuals with Visual Impairment Fund Subtotal</i>	\$35,700	\$60,700	\$25,000	\$35,700	\$0	\$60,700
<i>Intermountain Weatherization Training Fund</i>						
Appropriated in Previous Session		\$9,800				
Base Budget Appropriation			\$9,800			\$9,800
Increase Ded Credit Approp to Intermountain Weath Training Fund for Increasing Revenues	\$60,000	\$60,000		\$60,000		\$60,000
<i>Intermountain Weatherization Training Fund Subtotal</i>	\$60,000	\$69,800	\$9,800	\$60,000	\$0	\$69,800
<i>Navajo Revitalization Fund</i>						
Appropriated in Previous Session		\$3,906,200				
Base Budget Appropriation		(\$2,306,200)	\$1,600,000			\$1,600,000
Increase Dedicated Credit Appropriation Related to Interest Income	\$125,500	\$125,500		\$115,800		\$115,800
<i>Navajo Revitalization Fund Subtotal</i>	\$125,500	\$1,725,500	\$1,600,000	\$115,800	\$0	\$1,715,800



Recommendation of the Appropriations Subcommittee for
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Workforce Services

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Nutrition Assistance - SNAP</i>						
Appropriated in Previous Session		\$270,000,000				
Base Budget Appropriation			\$270,000,000			\$270,000,000
DWS - Federal Fund Adjustments				(\$20,000,000)		(\$20,000,000)
<i>Nutrition Assistance - SNAP Subtotal</i>	\$0	\$270,000,000	\$270,000,000	(\$20,000,000)	\$0	\$250,000,000
<i>Olene Walker Housing Loan Fund</i>						
Appropriated in Previous Session		\$3,894,800				
Base Budget Appropriation		(\$3,894,800)				
<i>Olene Walker Housing Loan Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Operation Rio Grande</i>						
Base Budget Appropriation		\$2,000,000				
<i>Operation Rio Grande Subtotal</i>	\$0	\$2,000,000	\$0	\$0	\$0	\$0
Operations and Policy						
Adjust Olene Walker Housing Trust Fund - Low Income Housing Fund for Cost Allocation	\$2,100	\$2,100		\$2,100		\$2,100
Appropriated in Previous Session		\$353,911,800				
Authorize SAEA for Workforce Employer Initiatives					\$2,843,500	\$2,843,500
Base Budget Appropriation		\$1,193,200	\$352,250,100			\$352,250,100
Better Together Parenting Pilot Program					\$626,700	\$626,700
DWS - Cost Allocation	\$5,300	\$5,300		\$5,300		\$5,300
FY20 and FY21 Expendable Receipts	(\$81,300)	(\$81,300)		(\$81,300)		(\$81,300)
FY2021 Administrative Costs from Unemp Comp Fund					\$2,388,100	\$2,388,100
Increase Approp in Eligibility Services and IT Programs for Medicaid Expansion Activities	\$2,000,000	\$2,000,000		\$19,189,100		\$19,189,100
Military Spouse Employment					\$100,000	\$100,000
Repayment to investors in accordance with Chapter 389 Laws of Utah 2018				\$3,000,000		\$3,000,000
Statewide Sexual Assault Prevention Program					\$1,141,400	\$1,141,400
Utah Data Alliance Balances	(\$442,400)	(\$442,400)				
Weber County Prosperity Initiative					\$500,000	\$500,000
<i>Operations and Policy Subtotal</i>	\$1,483,700	\$356,588,700	\$352,250,100	\$22,115,200	\$7,599,700	\$381,965,000



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Workforce Services

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Permanent Community Impact Bonus Fund</i>						
Appropriated in Previous Session		\$32,600				
Base Budget Appropriation		\$2,400	\$35,000			\$35,000
Increase Approp from Mineral Bonus Account to Perm Comm Impact Fund	\$5,735,100	\$5,735,100		\$5,760,500		\$5,760,500
<i>Permanent Community Impact Bonus Fund Subtotal</i>	\$5,735,100	\$5,770,100	\$35,000	\$5,760,500	\$0	\$5,795,500
<i>Permanent Community Impact Fund</i>						
Appropriated in Previous Session		\$628,800				
Base Budget Appropriation		\$49,412,200	\$50,041,000			\$50,041,000
Decrease Approp from Land Exchange Dist Acct to Permanent Community Impact Fund	(\$11,400)	(\$11,400)		(\$11,400)		(\$11,400)
Decrease Approp from Mineral Lease to Perm Comm Impact Min Lease Account	(\$8,245,100)	(\$8,245,100)		(\$8,245,100)		(\$8,245,100)
<i>Permanent Community Impact Fund Subtotal</i>	(\$8,256,500)	\$41,784,500	\$50,041,000	(\$8,256,500)	\$0	\$41,784,500
<i>Qualified Emergency Food Agencies Fund</i>						
Appropriated in Previous Session		\$915,000				
Base Budget Appropriation		(\$115,000)	\$946,000			\$946,000
<i>Qualified Emergency Food Agencies Fund Subtotal</i>	\$0	\$800,000	\$946,000	\$0	\$0	\$946,000
<i>Special Service Districts</i>						
Appropriated in Previous Session		\$3,841,400				
Base Budget Appropriation			\$3,841,400			\$3,841,400
Decrease Approp from Mineral Lease Account to Special Services Districts	(\$825,600)	(\$825,600)		(\$825,600)		(\$825,600)
<i>Special Service Districts Subtotal</i>	(\$825,600)	\$3,015,800	\$3,841,400	(\$825,600)	\$0	\$3,015,800



Recommendation of the Appropriations Subcommittee for
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Workforce Services

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>State Office of Rehabilitation</i>						
Appropriated in Previous Session		\$82,944,800				
Base Budget Appropriation		(\$1,192,700)	\$80,997,300			\$80,997,300
DWS - Cost Allocation	\$400	\$400		\$400		\$400
DWS - Federal Fund Adjustments				(\$7,793,000)		(\$7,793,000)
FY20 and FY21 Expendable Receipts	\$1,500	\$1,500		\$1,500		\$1,500
FY2021 Administrative Costs from Unemp Comp Fund					\$1,800	\$1,800
Use PCIF for Cost Allocation in the USOR Line Item	\$1,000	\$1,000		\$1,000		\$1,000
Use SAEA for Admin Costs in the Utah State Office of Rehabilitation Line Item					\$1,500	\$1,500
Variable Fund Adjustment-Decrease Federal Funds Appropriation Related to ASPIRE Grant	\$1,120,000	\$1,120,000				
<i>State Office of Rehabilitation Subtotal</i>	<i>\$1,122,900</i>	<i>\$82,875,000</i>	<i>\$80,997,300</i>	<i>(\$7,790,100)</i>	<i>\$3,300</i>	<i>\$73,210,500</i>
<i>Uintah Basin Revitalization Fund</i>						
Appropriated in Previous Session		\$6,769,500				
Base Budget Appropriation		\$630,500	\$7,400,000			\$7,400,000
Increase Ded Credit Approp to Uintah Basin Revit Fund for Interest Income	\$220,000	\$220,000		\$220,000		\$220,000
Increase Revenue Related to Interest Income in PCIBF	\$800,000	\$800,000		\$800,000		\$800,000
<i>Uintah Basin Revitalization Fund Subtotal</i>	<i>\$1,020,000</i>	<i>\$8,420,000</i>	<i>\$7,400,000</i>	<i>\$1,020,000</i>	<i>\$0</i>	<i>\$8,420,000</i>
<i>Unemployment Insurance</i>						
Appropriated in Previous Session		\$22,935,000				
Base Budget Appropriation			\$21,349,200			\$21,349,200
DWS - Cost Allocation	\$4,900	\$4,900		\$4,900		\$4,900
FY20 and FY21 Expendable Receipts	\$8,600	\$8,600		\$8,600		\$8,600
FY2021 Administrative Costs					\$837,500	\$837,500
FY2021 Administrative Costs from Unemp Comp Fund					\$722,100	\$722,100
<i>Unemployment Insurance Subtotal</i>	<i>\$13,500</i>	<i>\$22,948,500</i>	<i>\$21,349,200</i>	<i>\$13,500</i>	<i>\$1,559,600</i>	<i>\$22,922,300</i>
<i>Utah Community Center for the Deaf Fund</i>						
Appropriated in Previous Session		\$6,200				
Base Budget Appropriation			\$6,200			\$6,200
<i>Utah Community Center for the Deaf Fund Subtotal</i>	<i>\$0</i>	<i>\$6,200</i>	<i>\$6,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,200</i>



Recommendation of the Appropriations Subcommittee for
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Workforce Services

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Olene Walker Low Income Housing</i>						
Base Budget Appropriation		\$5,118,400	\$1,700,000			\$1,700,000
DWS - Federal Fund Adjustments	\$1,223,600	\$1,223,600		\$1,223,600		\$1,223,600
DWS - General Adjustments	(\$5,890,300)	(\$5,890,300)				
Variable Fund Adjustment-Decrease Federal Funds Appropriation Related to ASPIRE Grant	\$2,829,800	\$2,829,800				
<i>Olene Walker Low Income Housing Subtotal</i>	(\$1,836,900)	\$3,281,500	\$1,700,000	\$1,223,600	\$0	\$2,923,600
Operating and Capital Budgets Subtotal	(\$1,746,100)	\$986,368,700	\$971,961,300	(\$2,157,300)	\$9,318,100	\$979,122,100
Business-like Activities						
<i>Economic Revitalization and Investment Fund</i>						
Base Budget Appropriation						
<i>Economic Revitalization and Investment Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Small Business Credit Initiative Program Fund</i>						
Increase Interest Income Approp for State Small Bus Credit Initiative Program Fund	\$50,000	\$50,000		\$53,600		\$53,600
<i>State Small Business Credit Initiative Program Fund Subtotal</i>	\$50,000	\$50,000	\$0	\$53,600	\$0	\$53,600
<i>Unemployment Compensation Fund</i>						
Appropriated in Previous Session		\$175,354,300				
Base Budget Appropriation		(\$16,487,900)	\$166,968,100			\$166,968,100
DWS - Federal Fund Adjustments				\$1,155,000		\$1,155,000
Increase Dedicated Credit Appropriation Related to Interest Income				\$12,253,500		\$12,253,500
<i>Unemployment Compensation Fund Subtotal</i>	\$0	\$158,866,400	\$166,968,100	\$13,408,500	\$0	\$180,376,600
Business-like Activities Subtotal	\$50,000	\$158,916,400	\$166,968,100	\$13,462,100	\$0	\$180,430,200
Restricted Fund and Account Transfers						
<i>GFR - Homeless Account</i>						
Appropriated in Previous Session		\$1,817,400				
Base Budget Appropriation		(\$714,600)	\$1,895,700			\$1,895,700
<i>GFR - Homeless Account Subtotal</i>	\$0	\$1,102,800	\$1,895,700	\$0	\$0	\$1,895,700
<i>Homeless to Housing Reform Restricted Account</i>						
Appropriated in Previous Session		\$11,350,000				
Base Budget Appropriation		(\$11,350,000)				
<i>Homeless to Housing Reform Restricted Account Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
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Workforce Services

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - School Readiness Account</i>						
Appropriated in Previous Session		\$3,000,000				
Base Budget Appropriation			\$3,000,000			\$3,000,000
<i>GFR - School Readiness Account Subtotal</i>	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000
Restricted Fund and Account Transfers Subtotal	\$0	\$4,102,800	\$4,895,700	\$0	\$0	\$4,895,700
Fiduciary Funds						
<i>Individuals with Visual Impairment Vendor Fund</i>						
Approp from Trust and Agency Funds	\$4,800	\$4,800		\$6,700		\$6,700
Appropriated in Previous Session		\$154,500				
Base Budget Appropriation		(\$36,000)	\$119,000			\$119,000
<i>Individuals with Visual Impairment Vendor Fund Subtotal</i>	\$4,800	\$123,300	\$119,000	\$6,700	\$0	\$125,700
Fiduciary Funds Subtotal	\$4,800	\$123,300	\$119,000	\$6,700	\$0	\$125,700
Workforce Services Total	(\$1,691,300)	\$1,149,511,200	\$1,143,944,100	\$11,311,500	\$9,318,100	\$1,164,573,700



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Children's Health Insurance Program

Quarterly Premium		
1.	Plan B	30.00
		138%-150% of Poverty Level
2.	Plan C	75.00
		150%-200% of Poverty Level
3.	Late	15.00

Health - Disease Control and Prevention - Clinical and Environmental Lab Certification Programs

4.	Organic Wet Chemistry	200.00
	Parameter Category Fees charge for each sample tested	
5.	Atomic Absorption/Atomic Emission	300.00
6.	Radiological chemistry - Alpha spectrometry	300.00
7.	Radiological chemistry - Beta	300.00
8.	Calculation of Analytical Results	50.00
9.	Organic Clean Up	200.00
10.	Toxicity/Synthetic Extractions Characteristics Procedure	200.00
11.	Radiological chemistry - Gamma	300.00
	Gas Chromatography	
12.	Simple	300.00
13.	Complex	600.00
14.	Semivolatiles	500.00
15.	Volatile	500.00
16.	Radiological chemistry - Gas Proportional Counter	300.00
17.	Gravimetric	100.00
18.	High Pressure Liquid Chromatography	300.00
19.	Inductively Coupled Plasma Metals Analysis	400.00
20.	Inductively Coupled Plasma Mass Spectrometry	500.00
21.	Ion Chromatography	200.00
22.	Ion Selective Electrode base methods	100.00
23.	Radiological chemistry - Liquid Scintillation	300.00
24.	Metals Digestion	100.00
25.	Simple Microbiological Testing	100.00
26.	Complex Microbiological Testing	300.00
27.	Organic Extraction	200.00
28.	Physical Properties	100.00
29.	Titrimetric	100.00
30.	Spectrometry	200.00
31.	While Effluent Toxicity	600.00



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Health - Disease Control and Prevention - Clinical and Environmental Lab Certification Programs

Environmental Laboratory Certification

32. Certification Clarification 0.00

Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed, for each category in which they are to be certified.

Annual certification fee (chemistry and/or microbiology)

33. Utah laboratories 1,000.00

34. Out-of-state laboratories 3,000.00

Plus reimbursement of all travel expenses

35. National Environmental Accreditation Program (NELAP) recognition 1,000.00

36. Certification change 250.00

37. Performance Based Method Review (per method fee) 250.00

38. Primary Method Addition for Recognition Laboratories 500.00

Health - Disease Control and Prevention - Epidemiology

Utah Statewide Immunization Information System

Non-Financial Contributing Partners

39. Match on Immunization Records in Database (per record) 12.00

40. File Format Conversion (per hour) 30.00

Health - Disease Control and Prevention - General Administration

These fees apply for the entire Division of Disease Control and Prevention

Laboratory General

41. Emergency Waiver 0.00

Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.

Handling

42. Total cost of shipping and testing of referral samples to be rebilled to customer (per Referral lab's invoice) 0.00

43. Repeat Testing - normal fee will be charged if repeat testing is required due to poor quality sample (per sample, each reanalysis) 0.00

Health - Disease Control and Prevention - Utah Public Health Laboratory

All

44. Laboratory Testing of Public Health Significance Actual costs up to \$200

The emergence of diseases and subsequent testing methods are unpredictable. This fee allows Utah Public Health Laboratory to offer a test that is vital to protecting the public as the need arises to help diagnosis and prevent illness.

Newborn Screening

45. Newborn Screening, Laboratory Testing and Follow-up Services 118.00



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Health - Disease Control and Prevention - Utah Public Health Laboratory

46.	Out of State Newborn Screening	116.00
	Chemistry	
	Admin	
47.	Chain of Custody Request Fee	20.00
48.	Rush Fee	50.00
	Metals	
	Standard Metals	
49.	Environmental Protection Agency 200.8 Copper and Lead	26.40
50.	Standard Method 2330B Langelier Index	6.05
51.	Environmental Protection Agency 353.2 Nitrite	17.60
52.	Environmental Protection Agency 353.2 Nitrate	17.60
53.	Environmental Protection Agency 200.8 - Magnesium	13.20
54.	Environmental Protection Agency 200.8 - Iron	13.20
55.	Environmental Protection Agency 200.8 - Potassium	13.20
56.	Environmental Protection Agency 200.8 - Strontium	13.20
57.	Environmental Protection Agency 200.8 Digestion	24.20
58.	Environmental Protection Agency 200.8 Tin	13.20
59.	Environmental Protection Agency 200.8 Cobalt	13.20
60.	Environmental Protection Agency 200.8 Vanadium	13.20
61.	Environmental Protection Agency Method 200.8 Zirconium	13.20
62.	Mercury 245.1	27.50
	may include a digestion fee	
63.	Selenium by Selenium Hydride - Atomic Absorption - Standard Method 3114C	35.20
	may include a digestion fee	
64.	Environmental Protection Agency 200.8 Aluminum	13.20
65.	Environmental Protection Agency 200.8 Antimony	13.20
66.	Environmental Protection Agency 200.8 Arsenic	13.20
67.	Environmental Protection Agency 200.8 Barium	13.20
68.	Environmental Protection Agency 200.8 Beryllium	13.20
69.	Environmental Protection Agency 200.8 Cadmium	13.20
70.	Environmental Protection Agency 200.8 Chromium	13.20
71.	Environmental Protection Agency 200.8 Copper	13.20
72.	Environmental Protection Agency 200.8 Lead	13.20
73.	Environmental Protection Agency 200.8 Manganese	13.20
74.	Environmental Protection Agency 200.8 Molybdenum	13.20
75.	Environmental Protection Agency 200.8 Nickel	13.20
76.	Environmental Protection Agency 200.8 Selenium	13.20
77.	Environmental Protection Agency 200.8 Silver	13.20



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Health - Disease Control and Prevention - Utah Public Health Laboratory

78.	Environmental Protection Agency 200.8 Thallium	13.20
79.	Environmental Protection Agency 200.8 Zinc	13.20
80.	Environmental Protection Agency 200.8 Boron	13.20
81.	Environmental Protection Agency 200.8 Calcium	13.20
82.	Environmental Protection Agency Sodium 200.8	13.20
83.	Hardness (Requires Calcium & Magnesium tests)	6.05
	Organic Contaminants	
84.	Environmental Protection Agency 524.2 Trihalomethanes	89.93
85.	Haloacetic Acids Method 6251B	179.30
86.	Environmental Protection Agency 524.2 Trihalomethanes, Maximum Potential	228.80
	Inorganics	
87.	Alkalinity (Total) Standard Method 2320B	8.80
88.	Bromate Environmental Protection Agency 300.1	30.25
89.	Chlorate Environmental Protection Agency 300.1	30.25
90.	Chlorite Environmental Protection Agency 300.1	30.25
91.	Chloride Environmental Protection Agency 300.0	19.31
92.	Environmental Protection Agency 300.0 Fluoride	20.35
93.	Environmental Protection Agency 300.1 Sulfate	17.88
94.	Chromium (Hexavalent) Environmental Protection Agency 218.7	60.50
95.	Cyanide, Total 335.4	55.00
96.	Environmental Protection Agency 353.2 Nitrate + Nitrite	11.28
97.	Perchlorate 314.0	60.50
98.	Environmental Protection Agency 537.1 - Per-and Polyfluoroalkyl Substances	290.00
99.	pH (Test of acidity or alkalinity) 150.1	11.00
100.	Environmental Protection Agency 375.2 Sulfate	13.75
101.	Environmental Protection Agency 180.1 Turbidity	9.35
102.	Odor, Environmental Protection Agency 140.1	30.25
103.	Organic Constituents, Ultra Violet-Absorbing Standard Method 5910B	36.30
104.	Carboxylic Acids (Oxalate, Formate, Acetate)	46.20
105.	Nitrogen, Total Standard Method 4500-N (Lachat)	20.90
106.	Organic Carbon, Total Standard Method 5310B	18.70
107.	Environmental Protection Agency 300.1 Bromide	30.25
	Organics	
108.	Anatoxin by Enzyme-Linked Immunosorbent Assay	98.55
109.	Chlorophyll-A by High Performance Liquid Chromatography	110.61
110.	Cyanotoxin Quantitative Polymerase Chain Reaction Method	33.00
111.	Cylindrospermopsin by Enzyme-Linked Immunosorbent Assay	98.55



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Health - Disease Control and Prevention - Utah Public Health Laboratory

112.	Periphyton	26.40
	Water Bacteriology	
113.	Legionella Standard Methods 9260J Liter of water	68.20
114.	Solids, Total Dissolved Standard Method 2540C	14.03
115.	Environmental Protection Agency 325.2 Chloride	7.70
116.	Standard Method 5210B Carbonaceous Biochemical/Soluble Oxygen Demand	36.30
117.	Standard Method 2120B Color	13.20
118.	Total Microcystins & Nodularins by Enzyme-Linked Immunosorbent Assay	98.55
119.	Legiolert	37.22
	Water Microbiology (Drinking Water and Surface Water)	
120.	Total Coliforms/Escherichia coli (Colilert/Colisure)	20.90
121.	Heterotrophic Plate Count by 9215 B Pour Plate	14.30
	Inorganic Surface Water (Lakes, Rivers, Streams) Tests	
122.	Ammonia Environmental Protection Agency 350.1	19.25
123.	Biochemical Oxygen Demand 5 day test Standard Method 5210B	28.60
124.	Chlorophyll A Standard Method 10200H - Chlorophyll-A	18.70
125.	Phosphorus, Total 365.1	17.05
126.	Silica 370.1	17.33
127.	Solids, Total Volatile, Environmental Protection Agency 160.4	18.15
128.	Solids, Total Suspended Standard Method 2540D	14.03
129.	Specific Conductance 120.1	8.53
130.	Environmental Protection Agency 376.2 Sulfide	48.40
	Infectious Disease	
	Arbovirus	
131.	TrioPlex Polymerase Chain Reaction	65.00
132.	Zika Immunoglobulin M	45.00
	Next Generation Sequencing	
133.	Bacterial Sequencing	107.00
134.	Bacterial Sequencing Analysis	40.00
135.	Bacterial Sequencing and Identification	108.00
136.	Bacterial Sequencing, Identification, Analysis	122.00
137.	Microbial Source Tracking (via shotgun metagenomics sequencing)	194.00
138.	Microbial Source Tracking (via culture based)	150.00
	Immunology	
	Hepatitis	
139.	Anti-Hepatitis B Antibody	19.50



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Health - Disease Control and Prevention - Utah Public Health Laboratory

140.	Anti-Hepatitis B Antigen	19.50
141.	C (Anti-Hepatitis C Virus) Antibody	23.00
	HIV (Human Immunodeficiency Virus)	
142.	1/2 and O, Antigen/Antibody Combo	27.00
143.	Supplemental Testing (HIV-1/HIV-2 differentiation)	42.00
144.	Hantavirus	40.00
	Syphilis	
145.	Immunoglobulin G (IgG) Antibody (including reflex Rapid Plasma Reagin titer)	10.00
146.	TP-PA (Treponema Pallidum - Particle Agglutination) Confirmation	22.00
	QuantiFERON	
147.	QuantiFERON Gold	65.00
	Virology	
148.	BioFire FilmArray Respiratory Panel	160.00
149.	Hepatitis C Virus (HCV) detection by quantitative Nucleic Acid Amplification Test	75.00
150.	Herpesvirus (Herpes Simplex Virus-1, Herpes Simplex Virus-2, Varicella Zoster Virus) Detection and Differentiation by Polymerase Chain Reaction	51.00
151.	Rabies - Not epidemiological indicated or pre-authorized	180.00
152.	Influenza PCR (Polymerase Chain Reaction)	150.00
153.	Chlamydia trachomatis and Neisseria gonorrhoeae detection by nucleic acid testing	23.00
	Bacteriology	
154.	BioFire FilmArray Gastrointestinal Panel	185.00
	Mycobacteriology	
155.	Culture	81.00
156.	Mycobacterium tuberculosis susceptibilities (send out)	175.00
157.	Identification and Susceptibility by GeneXpert	126.00

Health - Disease Control and Prevention - Office of the Medical Examiner

	Examinations of Non-jurisdictional Cases	
158.	Autopsy, full or partial plus cost of body transportation	2,500.00
159.	External Examination plus cost of body transportation	500.00
	Facilities	
	Use of Office of the Medical Examiner facilities by Non-Office of the Medical Examiner Pathologists	
160.	Use of facilities and staff for autopsy	500.00
161.	Use of facilities only for autopsy or examination	400.00
162.	Use of facilities and staff for external examinations	300.00



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Health - Disease Control and Prevention - Office of the Medical Examiner

	Use of Tissue Harvest Room for Acquisition	
163.	Skin Graft	133.00
164.	Bone	266.00
165.	Heart Valve	70.00
166.	Saphenous vein	70.00
167.	Eye	35.00
	Reports	
	Copy of Autopsy and Toxicology Report	
168.	Copies for law enforcement, physicians and attorneys as outlined in UCA 26-4-17(2)(c)-(d)	No charge
169.	Copies to immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)-(b)	10.00
170.	All other requestors and additional copies	35.00
	Copy of Miscellaneous Office of the Medical Examiner Case File Papers	
171.	Copies for law enforcement, physicians and attorneys as outlined in UCA 26-4-17(2)(c)-(d)	No Charge
172.	Copies to immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)-(b)	
173.	All other requestors and additional copies	35.00
	Cremation Authorization	
174.	Review and authorize	150.00
	\$10.00 per permit payable to Vital Records for processing.	
	Expert Services - Forensic Pathologist Case Review, Consultation, and Testimony, Portal to Portal, up to 8 Hours/day	
175.	Criminal cases, out of state (per hour) (\$4,000.00 max/day)	500.00
176.	Non-jurisdictional criminal and all civil cases (per hour) (\$4,000.00 max/day)	500.00
177.	Consultation on non-Medical Examiner cases (per hour) (\$4,000.00 max/day)	500.00
	Photographic, Slide, and Digital Services	
	Digital Photographic Images	
178.	Copies for law enforcement, physicians and attorneys as outlined in UCA 26-4-17(2)(c)-(d)	No Charge
179.	Copies to immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)-(b) (per image)	10.00
180.	All other requestors and additional copies (per image)	35.00
181.	Digital X-ray images from Digital Source (DICOM). DICOM (radiographic) images.	10.00



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Health - Disease Control and Prevention - Office of the Medical Examiner

182.	Copied from color slide negatives. (per image) Digital photographic images.	5.00
	Body Storage	
183.	Daily charge for use of Medical Examiner Storage Facilities Beginning 24 hours after notification that body is ready for release.	30.00
	Biologic samples requests	
184.	Handling of requested samples for shipping to outside lab. Processing of Office of the Medical Examiner samples for Non-Office of the Medical Examiner testing.	25.00
185.	Handling and storage of requested samples by outside sources. Annual Fee Storage fee (outside normal Office of the Medical Examiner retention schedule).	25.00
186.	Return request by immediate relative as defined in code UCA 26-4-2(3) Sample return fee.	55.00
	Histology	
187.	Glass Slides (re-cuts, routine stains)	20.00
188.	Immunohistochemical stains Glass slides - Immunohistochemical stains.	50.00
189.	Histochemical stains	30.00

Health - Executive Director's Operations - Adoption Records Access

	Specialized Services	
190.	Birth Parent Information Registration	25.00
191.	Adoption Records Access Fee	25.00
192.	Adoption Records Amendment Fee	10.00



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Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

Data Access Base Fees

Behavioral Risk Factor Surveillance System

193. Standard Annual Limited Data Set 300.00

This fee is to compensate for staff costs associated with preparation of research data sets and data dictionaries for Behavioral Risk Factor Surveillance System data.

Note: The following discounts apply: Local Health Department (100% for any standard annual data set); State Agency, Student or Not for Profit Entity (75% for any standard annual data set); Researcher (50% for any standard annual data set); For Profit Entities pay full amount. Note that entities that have paid to have questions included on the Behavioral Risk Factor Surveillance System are excluded from this fee as their payment includes receipt of data. Fee will be \$300.00 for initial dataset. Each additional year dataset will be an additional \$150.00 (50% discount).

Healthcare Facilities Data Series

194. Fee Discounts - Healthcare Facilities Data Series Note

(1) The Following Discounts Apply: Local Health Departments (100% for Standard Limited Use or Research Data Sets); Healthcare Facility with <5,000 discharges (80% for Standard Limited Use Data Set); Healthcare Facility with 5,000-35,000 discharges (50% for Standard Limited Use Data Set); Prior Years (50% for any data set); Student (75% for any standard data set); Public University or Not for Profit Entity (50% for any standard data series); Geographic Subset (discount proportional to percent of records required from limited use data set); On-time Renewal (15% for any data series). (2) Pricing for client-based partnership: The per-client fee is to be negotiated with the partner based on the volume and level of data provided to each client, but may not exceed 70% of the actual cost of the data used. (3) Pricing for redistribution agreements: The distributor shall reimburse the state for 70% of the cost of the data covered by the agreement.

195.	Standard Annual Limited Use Data Set	3,600.00
196.	Standard Annual Research Data set	6,000.00
197.	Quarterly Preliminary Feeds	4,500.00
198.	Federal Annual Database	4,500.00
199.	Enhanced Annual Summary Report	500.00



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Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

All Payer Claims Data Standard Limited Use Data Series

200.	Fee Discounts - All Payer Claims Data Standard Limited Use Data Series	Note
	Notes: (1) The following discounts apply: Local Health Departments (100% for Standard Limited Use Data Sets); Contributing Carrier (50% for standard limited use data sets); Student (75% for any standard data set); Single Use and Single User License (50% for any standard limited use data set); Geographic Subset (discount proportional to percent of records required from limited use data set); On-time Renewal (15% for any data series). (2) Pricing for client-based partnership: The per-client fee is to be negotiated with the partner based on the volume and level of data provided to each client, but may not exceed 70% of the actual cost of the data used. (3) Pricing for redistribution agreements: The distributor shall reimburse the state for 70% of the cost of the data covered by the agreement.	
201.	Single Year	8,000.00
202.	Two Years	12,000.00
203.	Three Years	16,000.00
204.	Additional Years	4,000.00
205.	Sample File	2,000.00
206.	Two-Year Public Use File	4,000.00
	All Payer Claims Data Standard Research Data Series	
207.	Fee Discounts - All Payer Claims Data Standard Research Data Series	Note
	Note: (1) The following discounts apply: Local Health Departments (100% for any standard Research Data Set); Student (50% for any standard research data set); Single Use and Single User License (50% for any standard research data set); On-time Renewal (15% for any data series); (2) Pricing for redistribution agreements: The distributor shall reimburse the state for 70% of the cost of the data covered by the agreement.	
208.	Single Year	20,000.00
209.	Two Years	30,000.00
210.	Three Years	40,000.00
211.	Additional Years	10,000.00
212.	Special Purpose Series	4,000.00



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Health - Executive Director's Operations - Center for Health Data and Informatics

Other Data Series and Licenses

213.	Fee Discounts - Other Data Series and Licenses	Note
	Note: The following discounts apply: Non-Contributing Carrier (50% for CAHPS (Consumer Assessment of Healthcare Providers and Systems) Data Set); Contributing Carrier (75% for CAHPS Data Set); Prior Year (20% for HEDIS (Healthcare Effectiveness Data and Information Set) & CAHPS Data Set); Years before Current and Prior Year (35% for HEDIS & CAHPS Data Set); Student (75% for HEDIS & CAHPS Data Set or Survey Responses); Public University or Not for Profit Entity (35% for HEDIS & CAHPS Data Set or Survey Responses); On-time Renewal (15% for any data series)	
214.	Institutional License	150,000.00
215.	HEDIS (Healthcare Effectiveness Data and Information Set) Data Set	1,575.00
216.	CAHPS (Consumer Assessment of Healthcare Providers and Systems) Data Set	1,575.00
217.	CAHPS (Consumer Assessment of Healthcare Providers and Systems) Survey Responses	2,000.00
	Other Fees and Services	
218.	Custom data services (per hour)	95.28
	Note: This hourly fee applies to all custom work, including data extraction analytics; aggregate patient-risk profiles for clinics, payers or systems; data management reprocessing; data matching; and creation of samples or subsets.	
219.	Additional Fields to create a custom data set (per field added)	225.00
220.	Individual Information Extract (per person)	100.00
221.	Application Fee (non-refundable)	50.00
	Note: application fees are non-refundable but may be credited towards a data fee if the application is approved.	
222.	Convenience Fee (for Credit or Debit Card payment)	3%
	Birth Certificate	
223.	Initial Copy	22.00
224.	Stillbirth	18.00
225.	Affidavit	25.00
226.	Book Copy of Birth Certificate	25.00
227.	Adoption	60.00
	Death Certificate	
228.	Initial Copy	30.00
	The Legislature intends that for every initial copy of a Utah Death Certificate sold, \$12 shall be remitted to the Office of the Medical Examiner.	
229.	Burial Transit Permit	7.00
230.	Disinterment Permit	25.00



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Health - Executive Director's Operations - Center for Health Data and Informatics

231.	Death Certificate Reprint Fee	3.00
	Specialized Services	
232.	Additional Copies	10.00
233.	Paternity Search (one hour minimum) (per hour)	18.00
234.	Delayed Registration	60.00
235.	Marriage and Divorce Abstracts	18.00
236.	Legitimation	60.00
237.	Adoption Registry	25.00
238.	Adoption Expedite Fee	25.00
239.	Death Research (one hour minimum) (per hour)	20.00
240.	Death Notification Subscription Fee (organization less than or equal to 100,000 lives)	500.00
241.	Death Notification Subscription Fee (organizations greater than 100,000 lives)	1,000.00
242.	Death Notification Fee (per matched death)	1.00
243.	Court Order Name Changes	25.00
244.	Court Order Paternity	60.00
245.	Online Access to Computerized Vital Records (per month)	12.00
246.	Ad-hoc Statistical Requests (per hour)	45.00
247.	Online Convenience Fee	4.00
248.	Online Identity Verification	1.39
249.	Expedite Fee	15.00
250.	Delay of File Fee (charged for every birth/death certificate registered 30 days or more after the event)	50.00

Health - Executive Director's Operations - Executive Director

All the fees in this section apply for the entire Department of Health

251.	Clinic Fees Tied to Medicaid Reimbursement Levels	variable
	The Department of Health benchmarks many of its charges in its medical and dental clinics to Medicaid reimbursement rates. If the Legislature authorizes reimbursement increases during the General Session, then the Legislature authorizes a proportional increase in effected clinic fees.	
252.	Conference Registrations	100.00
253.	Non-sufficient Check Collection Fee	20.00
254.	Non-sufficient Check Service Charge	20.00
	Specialized Services	
255.	Expedited Shipping Fee	15.00



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Health - Executive Director's Operations - Executive Director

Testimony

256. Expert Testimony Fee for those without a PhD (Doctor of Philosophy) or MD (Medical Doctor) (per hour) 78.75
Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Plus travel costs.

257. Expert Testimony Fee for those with a PhD (Doctor of Philosophy) or MD (Medical Doctor) (per hour) 250.00
Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Plus travel costs.

Government Records Access and Management Act (GRAMA)

258. Mailing or shipping cost Actual cost up to a \$100.00

Staff time for file search and/or information compilation

259. Department of Technology Services (per hour) 70.00
For Department of Technology Services or programmer/analyst staff time.

260. Department of Health (per hour) 35.00
For Department of Health staff time; first 15 minutes free, additional time.

Copy

261. 11 x 8.5 Black and White (per page) .15
262. 11x17 or color (per page) .40
263. Information on disk (per kilobyte) .02
264. Administrative Fee, 1-15 copies 25.00
265. Administrative Fee, each additional copy 1.00
266. Fax (per page) .50

Health - Family Health and Preparedness - Children with Special Health Care Needs

Children with Special Health Care Needs Service Balance Charge after Insurance Payment

267. Household income less than or equal to 133% of Federal Poverty Level 1.00
268. Household income 134% to 150% of Federal Poverty Level 20%
269. Household income 151% to 185% of Federal Poverty Level 40%
270. Household income greater than 225% of Federal Poverty Level 100%

Evaluation of Speech

271. 92521 Fluency 150.00
272. 92522 Sound Production 121.00
273. 92523 Sound Production w/ Evaluation of Language Comprehension 260.00



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Health - Family Health and Preparedness - Children with Special Health Care Needs

	Special Otorhinolaryngologic Services	
274.	92524 Behavioral and Qualitative Analysis of Voice and Resonance	116.00
	Physical Medicine and Rehabilitation Therapeutic Procedures	
275.	97116 Gait training	33.00
276.	97112 Neuromuscular reeducation	38.00
277.	97542 Wheelchair Assessment fitting/training	25.00
278.	97755 Assistive Technology Assessment	43.00
	Office Visit, New Patient	
279.	99201 Problem focused, straightforward	65.00
280.	99202 Expanded problem, straightforward	110.00
281.	99203 Detailed, Low Complexity	160.00
282.	99204 Comprehensive, Moderate Complexity	245.00
283.	99205 Comprehensive, High Complexity	315.00
	Office Visit, Established Patient	
284.	99211 Minimal Service or non-Medical Doctor	30.00
285.	99212 Problem focused, straightforward	65.00
286.	99213 Expanded Problem, Low Complexity	108.00
287.	99214 Detailed, Moderate Complexity	160.00
288.	99215 Comprehensive, High Complexity	220.00
	Office Consultation, New or Established Patient	
289.	99241 Problem focused, straightforward	50.00
290.	99242 Expanded problem focused, straightforward	80.00
291.	99243 Detailed Exam, Low Complexity	100.00
292.	99244 Comprehensive, Moderate Complexity	140.00
293.	99245 Comprehensive, High Complexity	426.00
294.	95974 Cranial Neurostimulation evaluation	160.00
295.	99354 Prolonged, face to face	73.00
	First hour	
296.	99355 Prolonged, face to face	112.00
	Additional 30 minutes	
297.	99358 Prolonged, non face to face	93.00
	First hour	
298.	99359 Prolonged, non face to face	51.00
	Additional 30 minutes	
299.	T1013 Sign Language oral interview	13.00
	Nutrition	
300.	97802 Medical Assessment	22.00
301.	97803 Reassessment	22.00



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Health - Family Health and Preparedness - Children with Special Health Care Needs

Psychology

302.	96113 Developmental Testing: Each additional 30 minutes For each additional 30 minutes of developmental testing.	80.00
303.	96130 Psychological Testing	136.00
304.	96103 Testing with computer	30.00
305.	96110 Developmental Testing	136.00
306.	96112 Extended Developmental Testing	136.00
307.	90791 Psychiatric Diagnostic Evaluation	140.00
308.	90792 Psychiatric Diagnostic Evaluation With Medical Services	157.00
309.	90804 Psychotherapy, face to face, 20-30 minutes	90.00
310.	90806 Psychotherapy, face to face, 50 minutes	130.00
311.	90846 Family Medical Psychotherapy, 30 minutes	112.00
312.	90847 Family Medical Psychotherapy, conjoint 30 minutes	116.00
313.	90885 Evaluation of hospital records	55.00
314.	90889 Preparation of reports	74.00

Physical and Occupational Therapy

315.	97161 Physical Therapy Evaluation	90.00
316.	97162 Physical Therapy Evaluation-Moderate Complexity	90.00
317.	97163 Physical Therapy Evaluation-High Complexity	90.00
318.	97164 Physical Therapy Re-evaluation	52.00
319.	97165 Occupational Therapy Evaluation	90.00
320.	97166 Occupational Therapy Evaluation-Moderate Complexity	90.00
321.	97167 Occupational Therapy Evaluation-High Complexity	90.00
322.	97168 Occupational Therapy Re-evaluation	52.00
323.	97110 Therapeutic Physical Therapy	33.00
324.	97530 Therapeutic Activity	44.00
325.	97535 Self Care Management	37.00
326.	97760 Orthotic Management	38.00
327.	97762 Orthotic/prosthetic Use Management	38.00
328.	G9012 Wheelchair Measurement/Fitting	312.00

Audiology

329.	92550 Tympanometry and Acoustic Reflex Threshold Testing	24.00
330.	92551 Audiometry, Pure Tone Screen	13.00
331.	92552 Audiometry, Pure Tone Threshold	20.00
332.	92553 Audiometry, Air and Bone	40.00
333.	92555 Speech Audiometry threshold testing	25.00
334.	92556 Speech Audiometry threshold/speech recognition testing	40.00
335.	92557 Basic Comprehension, Audiometry	36.00



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Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

336.	92567 Tympanometry	12.00
337.	92568 Acoustic reflex testing, threshold	17.00
338.	92570 Tympanometry and Acoustic Reflex Threshold Acoustic Reflex Decay Testing	33.00
339.	92579 Visual reinforcement audiometry	42.00
340.	92579-52 Visual reinforcement audiometry, limited	21.00
341.	92582 Conditioning Play Audiometry	72.00
342.	92585 Auditory Evoked Potentials testing	144.00
343.	92587 Evoked Otoacoustic emissions testing	24.00
344.	92590 Hearing Aid Exam	60.00
345.	92591 Hearing Aid Exam, Binaural	75.00
346.	92592-52 Hearing aid check, monaural	31.00
347.	92593-52 Hearing aid check, binaural	44.00
348.	92620 Evaluation of Central Auditory Function	90.00
349.	92621 Evaluation of Central Auditory Function Each additional 15 minutes	22.00
350.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
351.	V5257 Hearing Aid, Digital Monaural	2,000.00
352.	V5261 Hearing Aid, Digital Binaural	1,100.00
353.	V5264 Ear Mold Insert	75.00
354.	V5266 Hearing Aid battery	1.00
	Baby Watch Early Intervention Monthly Participation Fee	
355.	Household income less than or equal to 100% of Federal Poverty Level	0.00
356.	Household income 101% to 186% of Federal Poverty Level	10.00
357.	Household income 187% to 200% of Federal Poverty Level	20.00
358.	Household income 201% to 250% of Federal Poverty Level	30.00
359.	Household income 251% to 300% of Federal Poverty Level	40.00
360.	Household income 301% to 400% of Federal Poverty Level	50.00
361.	Household income 401% to 500% of Federal Poverty Level	60.00
362.	Household income 501% to 600% of Federal Poverty Level	80.00
363.	Household income 601% to 700% of Federal Poverty Level	100.00
364.	Household income 701% to 800% of Federal Poverty Level	120.00
365.	Household income 801% to 900% of Federal Poverty Level	140.00
366.	Household income 901% to 1000% of Federal Poverty Level	160.00
367.	Household income 1001% to 1100% of Federal Poverty Level	180.00
368.	Household income above 1100% of Federal Poverty Level	200.00



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Health - Family Health and Preparedness - Director's Office

These fees apply for the entire Division of Family Health and Preparedness

369.	Credit Card Fee (per transaction)	Not to exceed 3%
	To determine the amount charged, a percentage will be calculated using the total of credit card fees incurred by the Division, divided by the total credit card revenues.	
370.	Online Processing Fee (per transaction)	.75
	Convenience fee to cover cost of Utah Interactive processing fee.	
371.	Background Screening Fee - Public Safety	33.25
	This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by Family Health and Preparedness are passed through to Public Safety.	
372.	Fingerprints	12.00
	Direct Access Clearance System	
373.	Facility Initial or Change of Ownership (per 100)	100.00
374.	Initial Clearance	18.00
375.	Facility Renewal	200.00
376.	Background checks initial or annual renewal (not in Direct Access Clearance System)	18.00
	This fee will be assessed at the Division level for background checks not completed through the Direct Access Clearance System. This fee will be assessed for initial or annual renewal.	

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Registration and Licensure	
	License/License Renewal Fee	
377.	License Verification	10.00
	Behavior Health Unit	
	Permit	
378.	Behavior Health Unit (per Vehicle)	100.00
	Registration and Licensure	
	License/License Renewal Fee	
379.	Course Coordinator Extension Fee	40.00
	Dispatch	
	Inspection	
380.	Dispatch	100.00
	Quality Assurance and Designation Review	
381.	Stroke Center Designation/Redesignation	150.00



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Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Registration and Licensure	
	License/License Renewal Fee	
	Quality Assurance Review Fee	
382.	All Levels	30.00
383.	Training Officer Extension Fee	40.00
	Quality Assurance Designation Review	
384.	Air Ambulance Quality Assurance Review	5,000.00
	Registration and Licensure	
	License Fee	
385.	Blood Draw Permit	35.00
386.	Quality Assurance Review Fee for All Levels Late Fee	75.00
	License/License Renewal Fee	
387.	Initial and Reciprocity Quality Assurance for All Levels	45.00
388.	Decal for purchase for All Levels	2.00
389.	Patches for purchase for All Levels	5.00
390.	Course Audit Fee	40.00
	Course Request Fee	
391.	Course for All Levels	300.00
392.	Late (per day)	10.00
	Ground Ambulance - Emergency Medical Technician	
	Permit	
393.	Quality Assurance Review (per vehicle)	100.00
394.	Advanced (per vehicle)	130.00
	Interfacility Transfer Ambulance	
395.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
396.	Advanced (per vehicle)	130.00
	Fleet Vehicles	
397.	Fleet fee (per fleet)	3,200.00
	Agency with 20 or more vehicles	
	Paramedic	
398.	Rescue (per vehicle)	165.00
399.	Tactical Response (per vehicle)	165.00
400.	Ambulance (per vehicle)	170.00
401.	Interfacility Transfer Service (per vehicle)	170.00
	Quick Response Unit	
402.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
403.	Advanced (per vehicle)	100.00



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Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

Air Ambulance		
404.	Advanced Air Ambulance (per vehicle)	130.00
405.	Specialized (per vehicle)	165.00
406.	Out of State (per vehicle)	200.00
Quality Assurance Designation Review		
407.	Resource Hospital (per hospital)	150.00
408.	Trauma Center Verification/Quality Assurance Review	5,000.00
409.	Trauma Designation Consultation Quality Assurance Review	750.00
410.	Focused Quality Assurance Review	3,000.00
411.	Emergency Patient Receiving Facility Re-designation	150.00
412.	Emergency Patient Receiving Facility Initial Designation	500.00
Quality Assurance Application Reviews		
Newspaper Publications		
413.	Original Air Ambulance License	850.00
414.	Original Ground Ambulance/Paramedic License Non Contested	850.00
Newspaper Publications		
415.	Original Ambulance/Paramedic License Contested up to actual cost	Variable
416.	Original Designation	135.00
417.	Renewal Ambulance/Paramedic/Air License	135.00
418.	Renewal Designation	135.00
419.	Upgrade in Ambulance Service Level	125.00
Change in ownership/operator		
420.	Non-contested	850.00
421.	Contested	Up to actual cost
Change in geographic service area		
422.	Non-contested	850.00
423.	Contested	Up to actual cost
Quality Assurance Course Review		
424.	Critical Care Endorsement Requesting a change to the name. Remove Certification and replace with Endorsement.	20.00
Course Coordinator		
425.	Seminar Registration	50.00
426.	Seminar Registration Late	25.00
Emergency Medical		
427.	Training and Testing Program Designation	135.00



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Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Instructor Seminar	
428.	Registration	150.00
429.	Registration Late	25.00
	None	
430.	Conference Sponsor/Vendor	500.00
	New Course Coordinator	
431.	Course Coordination Endorsement	75.00
432.	Course Coordination Registration Late	25.00
	New Instructor	
433.	New Instructor Endorsement	150.00
	Requesting a change to the name. Remove Course Certification and replace with New Instructor Endorsement.	
434.	Course Registration Late	25.00
	New Training Officer	
435.	New Training Officer Endorsement	75.00
	Requesting a change to the name. Remove Initial Certification and replace with New Training Officer Endorsement.	
436.	Course Registration Late	25.00
	Pediatric	
437.	Advanced Life Support Course	170.00
438.	Education for Prehospital Professionals Course	170.00
	Training Officer	
439.	Seminar Registration	50.00
440.	Seminar Registration Late	25.00
	Training and Seminars	
441.	Additional Lunch	15.00
	Trainings and Seminars	
442.	Course Quality Assurance Review Late	25.00
	Less than 30 days	
443.	Emergency Vehicle Operations Instructor Course	40.00
444.	Medical Director's Course	50.00
445.	Management/Leadership Seminar	150.00
446.	Prehospital Trauma Life Support Course	175.00
447.	Pediatric Advanced Life Support Course Renewal	85.00
	Equipment Delivery	
448.	Strike Team BLU-MED Mobile Field Response Tent Support	6,000.00
	Pediatric	
449.	Rental of pediatric course equipment to for-profit agency	150.00



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Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Quality Assurance Course Review	
450.	Pediatric Education for Prehospital Professionals Course Renewal	85.00
	Data	
	Pre-hospital	
451.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
452.	For-profit Users	1,600.00
	Trauma Registry	
453.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
454.	For-profit Users	1,600.00

Health - Family Health and Preparedness - Health Facility Licensing and Certification

	Annual License	
455.	Abortion Clinics	1,800.00
456.	Health Facilities base	260.00
	A base fee for health facilities plus the appropriate fee as indicated below applies to any new or renewal license.	
	Direct Access Clearance System	
457.	Contractor Access	100.00
	Two Year Licensing Base	
	Plus the appropriate fee as listed below to any new or renewal license	
458.	Health Care Facility	520.00
	Every other year	
	Health Care Providers	
459.	Change Fee	130.00
	Charged for making changes to existing licenses.	
	Hospitals	
460.	Hospital Licensed Bed	39.00
461.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20
462.	End Stage Renal Disease Centers Licensed Station	182.00
463.	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
464.	Birthing Centers (per licensed unit)	520.00
465.	Hospice Agencies	1,495.00
466.	Home Health Agencies	1,495.00
467.	Personal Care Agencies	1,000.00
468.	Mammography Screening Facilities	520.00
	Assisted Living Facilities	
469.	Type I (per licensed bed)	26.00



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Health - Family Health and Preparedness - Health Facility Licensing and Certification

470.	Type II (per licensed bed)	26.00
471.	The fee for each satellite and branch office of current licensed facility	260.00
	Late Fee	
472.	Within 1 to 14 days after expiration of license	50% of scheduled fee
473.	Within 15 to 30 days after expiration of license	75% of scheduled fee
	New Provider/Change in Ownership	
474.	Applications for health care facilities	747.50
	Assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection.	
475.	Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity Applications:	325.00
	Assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection.	
	Application Termination or Delay	
	If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:	
476.	On-site inspections	90% of total fee
	Plan Review and Inspection	
	Hospitals	
	Number of Beds	
477.	Up to 16	3,445.00
478.	17 to 50	6,890.00
479.	51 to 100	10,335.00
480.	101 to 200	12,870.00
481.	201 to 300	15,470.00
482.	301 to 400	17,192.50
483.	Over 400, base	17,192.50
484.	Over 400, each additional bed	37.50
	In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.	
	Nursing Care Facilities and Small Health Care Facilities	
485.	Up to 5	1,118.00
486.	6 to 16	1,716.00
487.	17 to 50	3,900.00
488.	51 to 100	6,890.00
489.	101 to 200	8,580.00



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Health - Family Health and Preparedness - Health Facility Licensing and Certification

490.	Freestanding Ambulatory Surgical Facilities (per operating room)	1,722.50
491.	Other Freestanding Ambulatory Facilities (per service unit) Includes Birthing Centers, Abortion Clinics, and similar facilities.	442.00
492.	End Stage Renal Disease Facilities (per service unit) Assisted Living Type I and Type II Number of Beds	175.50
493.	Up to 5	598.00
494.	6 to 16	1,196.00
495.	17 to 50	2,762.50
496.	51 to 100	5,167.50
497.	101 to 200 Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.	7,247.50
	Remodels of Licensed Facilities	
498.	Hospitals, Freestanding Surgery Facilities (per square foot)	.29
499.	All others excluding Home Health Agencies (per square foot)	.25
500.	Each additional required on-site inspection	559.00
501.	Health Care Facility Licensing Rules Plus mailing	Actual cost
	Other Plan Review Fee Policies	
502.	Plan Review Onsite Inspection If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other info regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate.	559.00
503.	Previously Reviewed or Approved Plan A facility that uses plans and specifications previously reviewed and approved by the Department. Cost: 60% of the scheduled plan review fee.	60% of scheduled fee
504.	Special Equipment Facility Addition or Remodel (per square foot) A facility making additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator. Cost: Fifty-two cents per square foot.	.52



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Health - Family Health and Preparedness - Health Facility Licensing and Certification

	Terminated or Delayed Plan Review	
505.	Preliminary Drawing Review If a project is terminated or delayed less than 12 months during the plan review process, a fee based on services rendered will be retained as 25% of the total fee. If a project is delayed beyond 12 months from the date of the Department's last review, the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.	25% of scheduled fee
506.	Working Drawings and Specifications Review If a project is terminated or delayed less than 12 months during the plan review process, a fee based on services rendered will be retained as 80% of the total fee. If a project is delayed beyond 12 months from the date of the Department's last review, the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.	80% of scheduled fee
	Certificate of Authority	
507.	Health Maintenance Organization Review of Application	650.00
	Conditional Monitoring Inspections	
508.	Center-based providers (per visit) Charge per extra visit begins with the second additional visit required due to non-compliance.	253.00
509.	Home-based providers (per visit) Charge per extra visit begins with the second additional visit required due to non-compliance.	245.00
	Annual License	
510.	Annual Licensed Child Care Facility Base Plus the appropriate fee as listed below to any new or renewal license	31.00
511.	Change in license or certificate during the license period more than twice a year	31.00
512.	Child Care Center Facilities (per child)	1.75
513.	Late Fee Within 1 - 30 days after expiration of license facility will be assessed 50% of scheduled fee. For centers, \$15.50 plus \$0.75 per child in the requested capacity. For homes, \$15.50.	Variable
	New Provider/Change in Ownership	
514.	New Provider/Change in Ownership Applications for Child Care center facilities A fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection.	200.00
	Other	
515.	Inspection fee for non-compliant facility follow-up inspection	25.00



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Rates and Fees

Health - Medicaid and Health Financing - Contracts

Provider Enrollment

516.	Medicaid application fee for prospective or re-enrolling	rate set by federal government
	This fee is set by the federal government (Centers for Medicare and Medicaid Services) and is effective on January 1 of each year.	

Health - Medicaid Services - Other Services

Health Clinics

Repair

517.	58300 Insertion of Intrauterine Device	160.00
518.	58301 Removal of Intrauterine Device	163.00
519.	87082 Presumptive, Pathogenic Organism Screen	16.00
520.	87102 Fungal	16.00
521.	87106 Yeast	8.00
522.	87110 Chlamydia	16.00
523.	87220 Potassium Hydroxide for Wet Prep	10.00
524.	60001 Aspiration/Injection Thyroid Gland	81.00
525.	80048 Basic Metabolic Profile	3.00
526.	80053 Metabolic Panel Labs	4.00
	Comprehensive	
527.	80061 Lipid Panel Labs	6.00
528.	80061 Quick Lipid Panel	29.00
529.	80076 Hepatic Function Panel	4.00
530.	80100 Drug Screen for Multiple Drug Classes	26.00
531.	80101 Drug Screen for Single Drug Class	26.00
532.	80176 Xylocaine 0-55 cc	29.00
533.	99408 Alcohol, substance screening; 15-30 minute intervention	34.00
	Removal Foreign Body, External	
534.	57415 Removal of impacted vaginal foreign body	180.00
535.	65025 Eye, Superficial	173.00
536.	65220 Eye, Corneal	215.00
537.	69200 Auditory Canal without General Anesthesia	150.00
538.	69209 Cerumen Removal/One or Both Ears	78.00
	Simple	
539.	12001 Superficial Wound 2.5 cm or Less	192.00
540.	12002 Wound 2.6-7.5 cm	203.00
541.	12004 Wound 7.6-12.5 cm	133.00
542.	12005 Wound 12.6-20.0 cm	166.00
543.	12011 Face/Ear/Nose/Lip 2.5 cm or Less	234.00



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Health - Medicaid Services - Other Services

544.	12032 Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	151.00
545.	12035 Layer Closure Scalp/Extremities/Trunk 12.6-20 cm	227.00
546.	13120 Complex Scalp/Arms/Legs	146.00
547.	16020 Burn Dress without Anesthesia Office/Hospital Small	65.00
548.	16025 Burn Dress without Anesthesia Medical Face/Extremities	120.00
549.	87804 Influenza A Quick Test	23.00
	Urine Analysis	
550.	81000 with Microscope	10.00
551.	81002 Urinalysis, dipstick/reagent; non-auto w/o microscope	10.00
552.	81003 Automated and without Microscope	10.00
553.	81025 Human Chorionic Gonadotropin Urine	22.00
554.	82043 Microalbumin	16.00
555.	82055 Alcohol Screen	21.00
556.	82270 Hemocult Feces Screening	7.00
557.	82570 Creatinine	12.00
558.	82728 Ferritin	19.00
559.	82948 Glucose for Blood, Regent Strip	5.00
560.	82962 Glucose for Monitoring Device	6.00
561.	83036 Hemoglobin A1C (long-term blood sugar test)	23.00
562.	83540 Iron	31.00
563.	84443 Thyroid Stimulating Hormone Labs	10.00
564.	84460 Alanine Amino Test	15.00
565.	85013 Hematocrit	5.00
566.	85025 Complete Blood Count Labs	4.00
567.	85610 Prothrombin Time	10.00
568.	86580 Purified Protein Derivative/Tuberculosis Test	13.00
569.	85652 Sedimentation Rate	11.00
570.	85651 Erythrocyte Sedimentation Test	11.00
571.	86308 Mononucleosis test	15.00
572.	86318 Helicobacter Pylori test	23.00
573.	86318 Quick Helicobacter Pylori test	23.00
574.	86403 Monospot	18.00
575.	88164 Cytopathology, Slides, Cervical or Vagina	26.00
576.	87880 Strep Quick Test	26.00



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Health - Medicaid Services - Other Services

577.	87880 Quick Strep for Test for Medicaid/Medicare Destruction	26.00
578.	17000 Any Method Benign First Lesion	100.00
579.	17003 Add-on Benign/Pre-malignant	110.00
580.	17004 Benign Lesion 15 or More	182.00
581.	17110 Flat Wart for Up to 15	165.00
582.	17111 Flat Warts for 15 and More	150.00
583.	88147 Papanicolaou (PAP) Smear for Cervical or Vaginal	42.00
584.	90620 Supplemental Security Income Exam Initial Consult	133.00
	Immunization	
	Hepatitis	
585.	90632 Hep A for 18+ Years	90.00
586.	90634 Hep A for Pediatric-Adolescent	42.00
587.	90636 Hep A and B Combination Adult	95.00
588.	90645 Haemophilus Influenza B	47.00
589.	90649 Gardasil Human Papillomavirus Vaccine	281.00
590.	90658 Influenza Virus Vaccine	25.00
591.	90669 Pneumococcal > 5 years old Only	104.00
592.	90471 Immunization Administration for One Vaccine	30.00
593.	90472 Immunization Administration for Additional Vaccine	21.00
594.	90701 Diphtheria Tetanus Pertussis	42.00
595.	90702 Diphtheria Tetanus	14.00
596.	90703 Tetanus	26.00
597.	90707 Measles Mumps Rubella	80.00
598.	90715 Adacel - Tetanus Diphtheria Vaccine	75.00
599.	90716 Varicella	166.00
600.	90732 Pneumovax Shot	129.00
601.	90734 Meningitis	136.00
602.	90744 Hepatitis B/Newborn-18 Years	73.00
603.	90746 Hepatitis B 19+ Years	88.00
	Adult	
	Malignant	
604.	17260 Trunk/Arm/Leg 0.5 or Less	58.00
605.	17280 Lesion Face 0.5 cm Less	76.00
606.	17281 Lesion Face 0.6-1	109.00
	Arthrocentesis	
607.	20520 Foreign Body Removal Simple	120.00



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Health - Medicaid Services - Other Services

608.	20550 Injection for Trigger Point Tendon/Ligament/Ganglion	90.00
609.	20552 Trigger Point Injection (TPI)	95.00
610.	20600 Small Joint/Ganglion Fingers/Toes	50.00
611.	20610 Major Joint/Bursa Shoulder/Knee	104.00
612.	20605 Intermediate Joint/Bursa Ankle/Elbow	90.00
613.	211 Community Service	52.00
614.	28190 Foreign Body Removal for Foot Subcutaneous	125.00
615.	30901 Cauterize (Limited) for Control Nasal Hemorrhage/Anterior/Simple	60.00
616.	36415 Venipuncture	8.00
617.	44641 Excision for Malignant Lesion	131.00
618.	46083 Incision for Thrombosed Hemorrhoid, External	104.00
619.	46600 Anoscope	23.00
620.	52000 Cystoscopy	125.00
621.	53670 Catheterization, Urinary, Simple	30.00
622.	92552 Audiometry	30.00
623.	93000 Electrocardiogram	36.00
624.	99386 New patient well exam	217.00
625.	99409 Alcohol, substance screening; 30+ minute intervention	60.00
626.	57160 Fitting and insertion of pessary or other intravaginal support device	85.00
627.	99387 New patient well exam	200.00
628.	93015 Cardiovascular Stress Test Treadmill	130.00
	Incision and Drainage	
629.	10060 Abscess Simple/Single	168.00
630.	10061 Complicated or Multiple	125.00
631.	10080 Pilonidal Cyst Simple	73.00
632.	99397 Medical Evaluation for 65 Years and Over	210.00
633.	57150 Irrigation of vagina and/or application of medicament for treatment of bacterial, parasitic, or fungoid disease	55.00
634.	99402 Preventive Medicine Counseling 30-44 Minutes	468.00
635.	99432 Newborn Normal Care - In Office	42.00
636.	G0396 Alcohol, substance screening; 15-30 minute intervention	30.00
637.	G0397 Alcohol, substance screening; 30+ minute intervention	58.00
638.	G0402 Welcome to Medicare Preventive Physical Exam	170.00
639.	G0438 Annual Wellness Check Medicare New Patient	180.00
640.	G0439 Annual Wellness Check Medicare Established Patient	120.00
641.	A4460 Ace Wrap (per roll)	7.00



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Rates and Fees

Health - Medicaid Services - Other Services

642.	A4550 Surgical Tray	42.00
643.	A4565 Sling	21.00
644.	10120 Incision and Removal Foreign Object-Simple	73.00
645.	10140 Incision and Drainage of Cyst, Hematoma or Seroma	130.00
646.	10160 Puncture Aspiration of Abscess, Hematoma Debridement	52.00
647.	11000 Infected Skin up to 10%	57.00
648.	11040 Skin Partial Thickness	44.00
649.	11041 Skin Full Thickness	52.00
650.	11042 Skin and Subcutaneous Tissue	110.00
651.	11044 Skin, Tissue, Muscle, Bone	218.00
	Avulsion	
652.	11740 Toenail	26.00
653.	11730 Nail Plate Single	160.00
654.	11731 Nail Second	42.00
655.	11732 Nail Each Additional Nail	30.00
656.	11750 Excision for Nail/Matrix Permanent Removal	296.00
657.	11765 Wedge Excision of Skin of Nail Fold Ingrown	200.00
658.	A4570 Splint	23.00
659.	Complete Blood Count	5.00
660.	Complete Metabolic Panel	6.00
661.	Cornell Well Child Check Visits	36.00
662.	99361 Medical Conference by Physicians	52.00
663.	Form 21	73.00
	Disability Exam	
	Check	
664.	99381 New Patient Under 1	140.00
665.	99382 New Patient Age 1-4	165.00
666.	99383 New Patient Age 5-11	160.00
667.	99384 Age 12-17	190.00
668.	99385 Age 18-20	188.00
669.	99391 Under 1	125.00
670.	99392 Age 1-4	130.00
671.	99393 Age 5-11	130.00
672.	99394 Age 12-17	166.00
673.	99395 Age 18-20	150.00
674.	Federal Aviation Administration Exam	52.00
675.	11100 Biopsy for Skin Lesion Subcutaneous	165.00



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Health - Medicaid Services - Other Services

676.	11101 Biopsy for Skin Subcutaneous Each Separate/Additional Lesion	32.00
677.	11200 Removal Skin Tags 1-15	125.00
678.	11201 Removal Skin tag any area, Each Add 10 Lesion	14.00
679.	11300 Shave Biopsy for Epidermal/Dermal Lesion 1 Trunk-Neck	140.00
680.	11305 Shave Excision and Electrocautery	67.00
681.	G0008 Flu Shot Administration for Medicare	30.00
682.	G0009 Injection Administration for Pneumonia without Physician for Medicare	17.00
683.	G0010 Hepatitis B Vaccine Administration	17.00
684.	G0101 Papanicolaou (PAP) with Breast Exam Cervical/Vaginal Screen Medicare	42.00
685.	G0107 Hemocult	10.00
686.	G0179 Physician Re-certification for Home Health	83.00
687.	G0180 Physician Certification for Home Health	83.00
688.	11310 Surgery by Electrocautery Excision Benign Trunk/Arm/Leg	42.00
689.	11400 Lesion 0.5cm or Less	162.00
690.	11402 Lesion 1.1-2.0 cm	237.00
691.	11401 Lesion 0.6-1cm	210.00
692.	11403 2.1-3.0 cm	142.00
693.	11404 3.1-4.0 cm	160.00
694.	11420 Scalp/Neck/Genital 0.5 or less	90.00
695.	11421 Lesion 0.6-1.0 cm	125.00
696.	11422 Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	140.00
697.	11423 Cyst	150.00
698.	11440 Benign Face/Ear/Eyelid 0.5cm/less	100.00
699.	11441 Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm	125.00
700.	11602 Malignant Trunk/Arm/Leg 1.1-2.0 cm	112.00
701.	11604 3.1-4.0 cm	166.00
	Malignant	
702.	11622 Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm	166.00
703.	11641 Face/Nose/Ear 0.6-1.0 cm	131.00
704.	11642 Face/Nose Ears 1.1-2.0 cm	172.00
705.	J0170 Injection for Epinephrine	10.00
706.	J0290 Injection for Ampicillin Sodium 500 mg	8.00
707.	J0540 Bicillin 1.2 million units	38.00
708.	J0696 Rocephin 250 mg	47.00



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Health - Medicaid Services - Other Services

709.	J0702 Injection for Celestone 3 mg	12.00
710.	J0704 Injection for Celestone 4 mg	12.00
711.	J0780 Compazine up to 10 mg	16.00
712.	J0810 Solu Medrol 150 mg	21.00
713.	J1000 Estradiol	12.00
714.	J1055 Depo-Provera	88.00
715.	J1200 Benadryl up to 50 mg	10.00
716.	J1390 Estrogen	31.00
717.	J1470 Gamma Globulin 2 cc	21.00
718.	J1820 Insulin up to 100 units	10.00
719.	J2001 Lidocaine	30.00
720.	J1885 Toradol 15 mg	21.00
721.	11720 Debridement for Nails 1-5	27.00
722.	11721 Debridement for Nails 6 or More	55.00
723.	58110 Endometrial sampling in conjunction with colposcopy	65.00
724.	36416 Capillary Blood Collection	7.00
725.	31505 Laryngoscopy	70.00
726.	1000cc normal saline J7030	10.00
727.	58100 Biopsy, Endometrial	130.00
728.	76815 Ultrasound, pregnancy uterus, with image limited	100.00
729.	93926 Duplex Scan Limited Study	130.00
730.	93965 Doppler of Extremity	132.00
731.	99386 Exam age 40-64	238.00
732.	99396 Medical Evaluation for Adult 40-64	180.00
733.	94200 Peak Flow	21.00
734.	99387 New Patient Preventive Medicine Services Age 65 and Older	200.00
735.	94010 Spirometry	70.00
736.	94060 Spirometry with Bronchodilators	64.00
737.	IV Monitoring 1st half hour 96360	60.00
738.	85610 Prothrombin Time (sent out)	3.00
739.	83036 Hemoglobin A1C (long-term blood sugar test) sent out	7.00
740.	83013 H-Pylori Breath Test	63.00
	Arterial Studies	
741.	93923	182.00
742.	93924	221.00
743.	93922	120.00
744.	A6403 Gauze, 16-48 square inch	2.00



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Rates and Fees

Health - Medicaid Services - Other Services

745.	J2000 Xylocaine 0-55 cc	5.00
746.	J2550 Phenergan up to 50 mg	10.00
747.	82947 Glucose sent out	7.00
748.	82575 Creatinine Clearance	18.00
749.	90670 Pneumovax 13	285.00
750.	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	42.00
751.	99406 Smoking, Tobacco Cessation Counseling Visit 3-10 Minutes	14.00
752.	94760 Pulse Oximetry - Oxygen Saturation	10.00
753.	99407 Smoking, Tobacco Cessation Counseling Visit greater than 10 Minutes	26.00
754.	95115 Injections for Allergy Only 1	15.00
755.	96372 Injection administration	40.00
756.	80305 Drug Screen Direct Observation	20.00
	Consult With Another Physician	
757.	99241 History, Exam, Straightforward	50.00
758.	99242 Expanded History and Exam Straightforward	80.00
759.	99243 Detailed History, Exam low complexity	100.00
760.	99244 Comprehensive History, Exam moderate complexity	140.00
761.	J3130 Testosterone	31.00
762.	J3301 Kenalog-10 (per 10 mg)	31.00
763.	Wood filler/paste A6261	40.00
764.	Viscous Lidocaine J8499	5.00
765.	Progesterone J2675	4.00
766.	90772 Injection Therapeutic, Diagnosis	18.00
767.	95117 Injections for Allergy 2 or More	16.00
768.	99188 App Topical Fluoride Varnish	20.00
769.	95860 Electromyogram 1	81.00
770.	99245 Office Consult for New or Established Patient	426.00
771.	90805 Psychiatric Diagnosis Interview Follow-up Visit	92.00
	Family Dental Plan	
772.	D1352 Preventive Resin Restoration in a Moderate to High Caries Risk Patient	39.00
773.	D2940 Protective Restoration	65.00
774.	D2952 Post and Core in Addition to Crown	248.00
775.	D6930 Recement a Three Unit Bridge	85.00
776.	D7530 Surgical Incision	312.00
777.	D7910 Suture of Recent Small Wounds up to 5 cm	250.00



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Health - Medicaid Services - Other Services

778.	D9420 Hospital or Ambulatory Surgical Center Call	98.00
779.	D9440 After Hours Office Visit	86.00
780.	D9910 Application of Desensitizing Medicament	26.00
781.	D9930 Treatment of Complications	85.00
	Preventive	
782.	D1110 Prophylaxis-adult	80.00
783.	D1120 Prophylaxis-child	61.00
784.	D1203 Topical application of fluoride excluding prophylaxis	20.00
785.	D1206 Topical Fluoride Varnish; Therapeutic Application High Risk	30.00
786.	D1208 Topical Application of Fluoride	30.00
787.	D1351 Sealant (per tooth)	47.00
788.	D4341 Periodontal Scaling and Root Planning Four or More Contiguous Teeth or Bounded Teeth Spaces (per Quadrant)	245.00
789.	D4342 Periodontal Scaling and Root Planning 1-3 teeth (per Quadrant)	143.00
790.	D4355 Full mouth debridement	158.00
791.	D4910 Periodontal Maintenance	150.00
792.	D4921 - Gingival Irrigation (per Quadrant)	7.00
	Oral Evaluation	
793.	D0120 Periodic	52.00
794.	D0140 Limited	65.00
795.	D0150 Comprehensive	68.00
796.	D0170 Re-evaluation - Limited, Problem Focused (Established Patient)	50.00
797.	D0180 Comprehensive Periodontal Evaluation	58.00
798.	D0190 Screening of Patient	25.00
799.	D0191 Assessment of Patient	25.00
800.	D0210 Intraoral - complete series including Bitewings	122.00
801.	D0220 Intraoral periapical	23.00
	First film	
802.	D0230 Intraoral periapical	17.00
	Additional film	
803.	D0240 Intraoral Occlusal Radiographic Image	19.00
804.	D0270 Bitewing	23.00
	Cost of single film	
805.	D0272 Bitewing	37.00
	Cost of two film	
806.	D0273 Bitewings - Three Films	56.00
807.	D0274 Bitewing	56.00
	Cost of four film	



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Health - Medicaid Services - Other Services

808.	D0330 Panoramic Film	101.00
809.	D9110 Palliative (Emergency) Treatment for Pain - Minor Procedure	94.00
	Space Maintainer	
810.	D1510 Fixed unilateral	266.00
811.	D1515 Fixed bilateral	269.00
812.	D1520 Removable unilateral	319.00
813.	D1525 Removable bilateral	346.00
814.	D1550 Recement	68.00
	Amalgam	
815.	D2140 One surface	102.00
816.	D2150 Two surface	133.00
817.	D2160 Three surface	158.00
818.	D2161 4 or more surface	190.00
	Resin	
819.	D2330 One surface, anterior	127.00
820.	D2331 Two surface, anterior	158.00
821.	D2332 Three surface, anterior	188.00
822.	D2335 4 or more surface-can be incisal angle, anterior	224.00
823.	D2390 Resin-Based Composite Crown, Anterior	291.00
824.	D2391 One surface, posterior	141.00
825.	D2392 Resin-Based Composite - Two Surfaces, Posterior	188.00
826.	D2393 Resin-Based Composite - Three Surfaces, Posterior	227.00
827.	D2394 Resin-Based Composite - Four or More Surfaces, Posterior	273.00
	Root Canal Therapy	
828.	D3310 Anterior	762.00
829.	D3320 Bicuspid	891.00
830.	D3330 1st molar	1,094.00
831.	D3110 Pulp Cap-Direct (Excluding Final Restoration)	63.00
832.	D3120 Pulp Cap-Indirect (Excluding Final Restoration)	69.00
833.	D3220 Therapeutic pulpotomy	128.00
834.	D3221 Open and Medicate	142.00
835.	D3230 Pulpal Therapy-Anterior Primary Tooth	156.00
836.	D3240 Pulpal Therapy-Posterior Primary Tooth	195.00
	Apicoectomy/periradicular surgery	
837.	D3410 - bicuspid	622.00
838.	D3421 - bicuspid (1st root)	653.00
839.	D3425 - molar (1st root)	780.00
840.	D3426 - (Each additional root)	250.00



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Health - Medicaid Services - Other Services

841.	D3430 Retrograde filling	189.00
842.	2700 Fee, Dental - Crown, Rush Procedure	60.00
843.	D2740 Crown, Porcelain/Ceramic Substrate	1,105.00
844.	D2750 Crown, Porcelain fused to High Noble Metal	1,105.00
845.	D2751 Crown, Porcelain fused to Predominantly Base Metal	1,105.00
846.	D2752 Crown, Porcelain fused to Noble Metal	1,105.00
847.	D2751 Crown-porcelain fused to majority base metal	650.00
848.	D2980 Crown Repair, By Report	120.00
849.	D2920 Recement Crown	77.00
850.	D2930 Refabricated stainless steel crown-primary	208.00
851.	D2931 Refabricated stainless steel crown-permanent	236.00
852.	D2950 Core build-up	198.00
853.	D2951 Pin retention (per tooth)	46.00
854.	D2954 Prefabricated post and core	251.00
855.	D6240 Pontic, Porcelain fused to High Noble Metal	1,105.00
856.	D6245 Pontic, Porcelain/Ceramic	1,105.00
857.	D6740 Crown, Porcelain/Ceramic	1,105.00
858.	D6242 Pontic, Porcelain fused to Noble Metal	1,105.00
859.	D6750 Pontic, Porcelain fused to High Noble Metal	1,105.00
860.	D6751 Pontic, Porcelain fused to Predominantly Base Metal	1,105.00
861.	D6752 Pontic, Porcelain fused to Noble Metal	1,105.00
862.	D6930 Recement Bridge	78.00
	Surgical Procedure	
863.	D4210 Gingivectomy or Gingivoplasty	468.00
864.	D7111 Coronal Remnants	97.00
865.	D7140 Single tooth extraction	123.00
866.	D7210 Surgical removal erupted tooth	218.00
867.	D7270 Tooth re-implantation with stabilization	244.00
868.	D7286 Biopsy of oral tissue	236.00
869.	D7410 Excision of benign tumor	472.00
870.	D7510 Incision and drainage of abscess	169.00
871.	D7960 Frenulectomy	232.00
872.	D9230 Nitrous sedation/inhalation	72.00
873.	D9248 Non-intravenous Conscious Sedation	156.00
	Denture	
874.	D5110 Complete upper	1,150.00
875.	D5120 Complete lower	1,150.00
876.	D5130 Immediate upper	1,237.00



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Rates and Fees

Health - Medicaid Services - Other Services

877.	D5140 Immediate lower	1,237.00
878.	D5211 Upper partial-resin base	1,131.00
879.	D5212 Lower partial-resin base	1,131.00
880.	D5213 Upper partial-cast metal frame with resin base	1,250.00
881.	D5214 Lower partial-cast metal frame with resin base	1,250.00
882.	D5410 Adjust complete upper	88.00
883.	D5411 Adjust complete lower	88.00
884.	D5421 Adjust partial upper	88.00
885.	D5422 Adjust partial lower	88.00
886.	D5510 Repair broken complete base	224.00
887.	D5520 Replace missing/broken teeth complete	260.00
888.	D5610 Repair resin base-partial	156.00
889.	D5620 Repair cast framework	180.00
890.	D5650 Add tooth to existing partial	190.00
891.	D5630 Repair or replace broken clasp	231.00
892.	D5640 Replace broken teeth (per tooth)	200.00
893.	D5750 Reline complete upper	359.00
894.	D5751 Reline complete lower	359.00
895.	D5760 Reline upper partial	383.00
896.	D5761 Reline lower partial	383.00
897.	D5850 Tissue Conditioning Maxillary	156.00
898.	D5851 Tissue Conditioning Mandibular	156.00
899.	D6241 Pontic, Porcelain fused to Predominantly Base Metal	1,105.00
900.	D5660 Add Clasp to Existing Partial Denture	231.00
901.	99406 Smoking, Tobacco Cessation Counseling Visit 3-10 Minutes	14.00
902.	99407 Smoking, Tobacco Cessation Counseling greater than 10 Minutes	26.00
	Mobile Dental Equipment Fees	
903.	Mobile Dental Package Weekly (per Week) Plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.	750.00
904.	Additional dental operator (per Week) Dental Operator in addition to Mobile Dental Equipment Fees	187.00
905.	D0145 Oral Evaluation for a patient under three years of age	39.00
906.	D0160 Detailed and Extensive Oral Evaluation	25.00
907.	D0171 Re-Evaluation Post-Operative Office Visit	50.00
908.	D0460 Pulp Vitality Tests	50.00
909.	D0470 Diagnostic Cast	50.00
910.	D0999	75.00



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Health - Medicaid Services - Other Services

911.	D1320 Tobacco Counseling for the control and prevention of oral disease	20.00
912.	D1330 Oral Hygiene Instruction	20.00
913.	D1353 Sealant Repair Per Tooth	43.00
914.	D1516 Space Maintainer - Fixed Bilateral Maxillary	284.00
915.	D1517 Space Maintainer - Fixed Bilateral Mandibular	284.00
916.	D1526 Space Maintainer - Removable Bilateral Maxillary	268.00
917.	D1527 Space Maintainer-Removable Bilateral Mandibular	284.00
918.	D1555 Removal of Fixed Space Maintainer	37.00
919.	D1575 Distal Shoe Space Maintainer - Fixed Unilateral	50.00
920.	D1999 Unspecified Preventative Procedure, By Report	45.00
921.	D2790 Crown, Full Cast High Noble Metal (Gold)	975.00
922.	D2953 with a D2952 each additionally indirectly fabricated post same tooth to be used	109.00
923.	D2999 Unspecified Restorative Procedure, By Report	75.00
924.	D3999 Unspecified Endodontic Procedure, By Report	75.00
925.	D4249 Clinical Crown Lengthening Hard Tissue	472.00
926.	D4999 Unspecified Periodontal Procedure, By Report	75.00
927.	D5511 Repair broken complete Denture base, Mandibular	216.00
928.	D5512 Repair Broken Complete Denture Base, Maxillary	216.00
929.	D5611 Repair resin partial Denture Base, Mandibular	216.00
930.	D5612 Repair resin partial denture base, maxillary	216.00
931.	D5621 Repair cast partial framework, Mandibular	216.00
932.	D5622 Repair cast partial framework, Maxillary	216.00
933.	D5820 Interim Partial Denture Maxillary	330.00
934.	D5821 Interim Partial Denture Mandibular	316.00
935.	D5876 Add Metal Sub-Structure to Acrylic Full Denture By Arch	175.00
936.	D5999 Unspecified Removable Prosthodontic Procedure By Report	75.00
937.	D6999 Unspecified Fixed Prosthodontic Procedure By Report	75.00
938.	D7999 Unspecified Oral Surgery Procedure by Report	75.00
939.	D9430 Office Visit for Observation (during regularly scheduled hours) - no other services performed	75.00
940.	D9943 Occlusal Guard Adjustment	37.00
941.	D9944 Occlusal Guard Hard Appliance Full Arch	200.00
942.	D9945 Occlusal Guard Soft Appliance Full Arch	200.00
943.	D9999 Unspecified Adjunctive Procedure by Report	75.00
	Health Clinics	
944.	J3401 Vistaril 25 mg	12.00
945.	J3420 Injection B-12	10.00



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Health - Medicaid Services - Other Services

	Established Patient	
975.	99214N Extended Night	160.00
976.	97260 Manipulate for Spinal 1 Area	16.00
	Established Patient	
977.	99215 Comprehensive	220.00
978.	99050 After Hours	24.00
	Established Patient	
979.	99215N Comprehensive Night	220.00
980.	99058 Emergency Visit	36.00
981.	10007 No Show Fee, Established Patient	35.00
982.	99070 Eye Tray	19.00
983.	10006 Same Day Cancellation, Established Patient	35.00
984.	99080 Form 20	88.00
	Disability Exam	
985.	10008 No Show Fee, Established Patient, Endodontist Appointment	75.00
986.	99173 Visual Acuity Screening Test	10.00
987.	10009 No Show Fee, Established Patient, Hospital Sedation	100.00
988.	S0020 Marcaine up to 30 ml	18.00
989.	76801 Ultrasound, pregnancy uterus, first trimester trans-abdominal approach	130.00
	New Patient	
990.	99201 Brief	65.00
991.	76805 Ultrasound, pregnancy uterus, after first trimester trans-abdominal approach	150.00
	New Patient	
992.	99201N Brief Night	65.00
993.	90791 Psychiatric diagnosis evaluation w/o medical service (per 15 minutes)	40.00
	New Patient	
994.	99202 Limited	110.00
995.	99354 Prolonged Services for one Hour	73.00
	New Patient	
996.	99202N Limited Night	110.00
997.	International Normalized Ratio home testing review G0250	8.00
	New Patient	
998.	99203 Intermediate	160.00
999.	A6402 Gauze, less than 16 square inch	1.00
	Repair	
	Colposcopy	
1000.	57455 Cervix With Biopsy	156.00



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Health - Medicaid Services - Other Services

	New Patient	
1001.	99203N Intermediate Night	160.00
	Repair	
	Colposcopy	
1002.	57456 Cervix With Electrocautery conization	146.00
	New Patient	
1003.	99204 Extended	245.00
	Repair	
	Colposcopy	
1004.	57421 Biopsy of Vagina/Cervix	156.00
	New Patient	
1005.	99204N Extended Night	245.00
	Repair	
	Colposcopy	
1006.	57511 Cryocautery Cervix for Initial or Repeat	83.00
	New Patient	
1007.	99205 Comprehensive	315.00
	Repair	
	Culture	
1008.	87060 Strep	17.00
	New Patient	
1009.	99205N Comprehensive Night	315.00
	Repair	
	Culture	
	Bacterial	
1010.	87070 Culture - Throat	16.00
1011.	S9981 Medical Records Copying Fee, Administration	21.00
	Repair	
	Culture	
	Bacterial	
1012.	87077 Incision and Drainage	16.00
1013.	Supplemental Security Insurance Exam	113.00
	Repair	
	Culture	
	Bacterial	
1014.	87081 Single Organism	14.00
1015.	87086 Bacterial Urine	12.00
1016.	10040 Acne Surgery	48.00



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Rates and Fees

Health - Medicaid Services - Other Services

Repair

Culture

Bacterial

1017. 87088 Bacterial Urine Identification and Quantification 12.00

Health - Qualified Patient Enterprise Fund

Medical Cannabis

Pharmacy and Medical Provider Fees

Pharmacy

1018. Application (per Region) 2,500.00

1019. License Urban (per Pharmacy) 67,000.00
Annual fee.

1020. Home Delivery License Urban (per Pharmacy) 69,500.00
Annual fee

1021. License Rural (per Pharmacy) 50,000.00
Annual fee

1022. Home Delivery License Rural (per Pharmacy) 52,500.00
Annual fee

1023. Owner Background Screening (per Owner/director) 18.00

This fee should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.

1024. Owner Background Screening - Dept. of Public Safety (per Owner/director) 33.25

This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.

1025. Qualified Medical Provider Registration (Initial) (per Provider) 300.00

1026. Qualified Medical Provider Registration (Renewal) (per Provider) 50.00
Renewal every 2 years

1027. Pharmacy Medical Provider/Pharmacist Registration Fee (Initial) (per Provider) 150.00

1028. Pharmacy Medical Provider/Pharmacist Registration Fee (Renewal, every 2 years) 50.00
(per Provider)

Renewal every 2 years



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Rates and Fees

Health - Qualified Patient Enterprise Fund

1029.	Pharmacy Agent Registration (Initial or >= 1 Year Expired) (per Agent)	100.00
	<p>This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.</p> <p>This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>	
1030.	Pharmacy Agent Registration (Renewal) (per Agent)	50.00
	<p>Renewal every 2 years. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>	
1031.	Courier Application (per Courier)	125.00
1032.	Courier Owner Background Screening (per Owner/director)	18.00
	<p>This fee should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>	
1033.	Courier Owner Background Screening - Dept. of Public Safety (per Owner/director)	33.25
	<p>This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.</p>	
1034.	Courier License (Initial) (per Courier)	2,500.00
1035.	Courier License (Renewal) (per Courier)	1,000.00
	<p>Annual fee after initial license</p>	



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Health - Qualified Patient Enterprise Fund

1036.	<p>Courier Agent Registration (Initial or >= 1 Year Expired) (per Agent)</p> <p>This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.</p> <p>This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>	100.00
1037.	<p>Courier Agent Registration (Renewal) (per Agent)</p> <p>Renewal every 2 year. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>	50.00
	<p>Patient Fees</p>	
1038.	<p>Patient Card (Initial) (per Patient)</p>	15.00
1039.	<p>Patient Registration Renewal (30 Days) (per Patient)</p>	5.00
1040.	<p>Patient Registration Renewal (6 Month) (per Patient)</p>	15.00
1041.	<p>Guardian and Provisional Card (Initial or >= 1 Year Expired) (per Guardian/Patient)</p> <p>This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.</p> <p>This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.</p>	66.25
1042.	<p>Guardian and Provisional Card (30 Days) (per Guardian/Patient)</p>	5.00



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1043.	Guardian and Provisional Card (6 Month) (per Guardian/Patient) This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.	24.00
1044.	Guardian (already background screened as a Guardian) and Provisional Card (Initial) (per Guardian/Patient)	15.00
1045.	Guardian (already background screened as a Guardian) and Provisional Card (30 Days) (per Guardian/patient)	5.00
1046.	Guardian (already background screened as a Guardian) and Provisional Card (6 Month) (per Guardian/patient)	15.00
1047.	Caregiver Registration and Card (Initial or >= 1 Year Expired) (per Caregiver) This fee contains an amount that should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.	66.25
1048.	Caregiver Registration and Card (Renewal) (per Caregiver) Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 30-day patient renewal. This fee contains an amount that should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.	14.00
1049.	Caregiver (already background screened as a Caregiver) Registration and Card (Initial) (per Caregiver)	15.00



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Health - Qualified Patient Enterprise Fund

1050. Caregiver Registration (already background screened as a Caregiver) and Card (Renewal) (per Caregiver) 5.00
Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 30-day patient renewal.

1051. Uniform Transaction Fee (per Transaction) 3.00

Human Services - Child and Family Services - Service Delivery

1052. Live Scan Testing 10.00

Human Services - Executive Director Operations - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services

1053. Paper (per side of sheet) .25

1054. Audio tape (per tape) 5.00

1055. Video tape (per tape) 15.00

1056. Mailing Actual cost

Compiling and Reporting

1057. In another format (per hour) 25.00

1058. If programmer/analyst assistance is required (per hour) 50.00

Human Services - Executive Director Operations - Office of Licensing

Licensing

1059. Online Background Check Application Fee 5.00

Adult Day Care

Initial License Fee

1060. 0-50 Consumers per Program 900.00

1061. More than 50 Consumers per Program 900.00

Renewal Fee

1062. 0-50 Consumers per Program 300.00

1063. More than 50 Consumers per Program 600.00

1064. Per Licensed Capacity 9.00

Child Placing Adoption

1065. Initial License Fee 900.00

1066. Renewal Fee 750.00

Child Placing Foster

1067. Child Placing Foster 250.00

Initial license fee and renewal fee.

Day Treatment

1068. Initial License Fee 900.00

1069. Renewal Fee 450.00



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Human Services - Executive Director Operations - Office of Licensing

	Intermediate Secure Treatment	
1070.	Initial License Fee	900.00
1071.	Renewal Fee	750.00
1072.	Per Licensed Capacity	9.00
	Life Safety Pre-inspection	
1073.	Life Safety Pre-inspection	600.00
	One time initial fee to verify life/fire safety	
	Outdoor Youth Program	
1074.	Basic	1,408.00
	Initial license fee and renewal fee.	
	Outpatient Treatment	
1075.	Initial License Fee	900.00
1076.	Renewal Fee	300.00
	Recovery Residences	
1077.	Initial License Fee	1,295.00
1078.	Renewal Fee	500.00
	Residential Support	
1079.	Initial License Fee	900.00
1080.	Renewal Fee	300.00
	Social Detoxification	
1081.	Initial license fee	900.00
1082.	Renewal Fee	600.00
	Residential Treatment	
1083.	Initial License Fee	900.00
1084.	Renewal Fee	600.00
1085.	Per Licensed Capacity	9.00
	Therapeutic School Program	
1086.	Initial License Fee	900.00
1087.	Renewal Fee	600.00
1088.	Per Licensed Capacity	9.00

Human Services - Office of Recovery Services - Child Support Services

1089.	Automated Credit Card Convenience Fee	2.00
	Fee for self-serve payments made online or through the automated phone system (IVR).	
1090.	Collections Processing	12.00
	6 percent of payment disbursed up to a maximum of \$12 per month.	



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Human Services - Office of Recovery Services - Child Support Services

1091.	Assisted Credit Card Convenience Fee	6.00
	Fee for phone payments made with the assistance of an accounting worker.	
1092.	Federal Offset	25.00
1093.	Annual Collection Fee	35.00

Human Services - Services for People with Disabilities - Physical Disabilities Waiver

1094.	Graduated	630.00
	Critical Support Services for People with Disabilities who are non-Medicaid matched. The fee ranges between 1 percent and 3 percent of Gross Family Income.	

Human Services - Services for People with Disabilities - Utah State Developmental Center

USDC Theater Rental		
1095.	Full Day (per day)	625.00
1096.	Theater Technician (per hour)	20.00
1097.	Hourly (per hour)	100.00
1098.	Half Day (per half day)	360.00
1099.	Equipment	250.00

Human Services - Substance Abuse and Mental Health - State Hospital

Use of USH Facilities		
1100.	Photo Shoots (per 2 hours)	20.00
1101.	Groups up to 50 people (per day)	75.00
1102.	Groups over 50 people (per day)	150.00

Human Services - Substance Abuse and Mental Health - State Substance Abuse Services

Alcoholic Beverage Server		
1103.	On Premise and Off Premise Sales	3.50

Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services		
1104.	Photocopies (for all copies after the first 10)	.10
	These GRAMA fees apply to the entire Department of Workforce Services.	
1105.	Fax Pages Local, All Pages	2.00
	These GRAMA fees apply to the entire Department of Workforce Services.	
1106.	Fax Pages Long Distance, All Pages	2.00
	These GRAMA fees apply to the entire Department of Workforce Services.	



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Workforce Services - Administration - Executive Director's Office

1107.	Research (per hour)	20.00
	These GRAMA fees apply to the entire Department of Workforce Services.	

Workforce Services - Housing and Community Development - Community Development

	Private Activity Bond	
1108.	Confirmation per million volume cap (per million of allocated volume cap)	300.00
1109.	Original application: under \$3 million	1,500.00
1110.	Original application: \$3-\$5 million	2,000.00
1111.	Original application: over \$5 million	3,000.00
	Private Activity Bond Re-application	
1112.	Re-application: under \$3 million	750.00
1113.	Re-application: \$3 - \$5 million	1,000.00
1114.	Re-application: over \$5 million	1,500.00
	Private Activity Bond Extension	
1115.	Second 90 Day Extension	2,000.00
1116.	Third 90 Day Extension	4,000.00
1117.	Each Additional 90 Day Extension	4,000.00

Workforce Services - Housing and Community Development - Homeless Committee

1118.	State Community Services Office Homeless Summit	35.00
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Workforce Services - Intermountain Weatherization Training Fund

1119.	Intermountain Weatherization Training Center Facility Use 0-24 persons (per Day)	1,100.00
1120.	Intermountain Weatherization Training Center Facility Use 25-50 persons (per Day)	1,700.00
1121.	Intermountain Weatherization Training Center Training 0-24 persons (per Day)	2,220.00
1122.	Intermountain Weatherization Training Center Training 25-50 persons (per Day)	4,000.00
1123.	Intermountain Weatherization Training Center Training Additional Instructor (per Instructor)	540.00
1124.	Certification Training Exam (per Exam)	Actual Cost
1125.	Initial Certification Training (per Person)	2,200.00
1126.	Recertification Refresher Training (per Hour)	105.00
1127.	Written Certification Test Proctor (per Written Exam)	300.00
1128.	Field Certification Test Proctor (per Field Exam)	400.00

Workforce Services - Operations and Policy - Workforce Development

1129.	Career Ladder Course (per Course)	16.00
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Workforce Services - State Office of Rehabilitation - Blind and Visually Impaired

1130.	Low Vision Store	Actual Cost
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Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing

	Interpreter	
1131.	Standard Late Fee (per Assessment)	80.00



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Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing

1132.	Annual Maintenance/Recognition (per Individual)	70.00
	Interpreter Certification	
1133.	Knowledge Exam (per Exam)	60.00
1134.	Novice Exam (per Exam)	150.00
1135.	Professional Exam (per Exam)	150.00
1136.	Temporary Permit (per Permit)	150.00
1137.	Student Permit (per Permit)	15.00
	Out-of-State Interpreter Certification	
1138.	Utah Novice Level Certificate	300.00
1139.	Utah Professional Level Certificate	300.00
1140.	Knowledge Exam	120.00

Workforce Services - State Small Business Credit Initiative Program Fund

1141.	Loan Origination Fee for Loan Participation Program (per 1.00)	.04
	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	
1142.	Loan Origination Fee for Loan Guarantee Program (per 1.00)	.04
	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	

Workforce Services - Unemployment Insurance - Unemployment Insurance Administration

1143.	Debt Collection Information Disclosure Fee (per Report)	15.00
	Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.	

Workforce Services - Refugee Services Fund

1144.	World Refugee Day Shared Partner Booth (per Shared Booth)	50.00
1145.	World Refugee Day Full Partner Booth (per Full Booth)	100.00
1146.	World Refugee Day Around the World Booth (per Booth)	25.00
1147.	World Refugee Day Global Market (per Booth)	40.00
1148.	World Refugee Day Food Vendor (per Booth)	75.00
1149.	World Refugee Day Soccer (per Team)	50.00