



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Table of Contents

Priority List Summary..... 3

Reallocation List Summary..... 5

Adjustment List Summary..... 7

Intent Language..... 10

Fee Change Report..... 11

Special Motions..... 22

Funding Request Priority List Detail..... 23

Reallocations Detail..... 33

Appropriations Adjustments Detail..... 42

Agency Details

- Gov Office of Energy Development..... 57

- Environmental Quality..... 58

- School and Inst Trust Lands..... 62

- Natural Resources..... 63

- Rev Transfers - NRAE..... 69

- Agriculture..... 70

- Public Lands Policy Coordinating Office..... 74

Fees..... 76

Sen. David P. Hinkins, Co-Chair

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Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

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Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (AGR) Invasive Species Mitigation Account Funding Increase	1,000,000		1,000,000
2. (DNR) Watershed Restoration Initiative (WRI)	2,000,000		2,000,000
3. (DEQ) Agriculture Water Quality Incentive Program	3,000,000		3,000,000
4. (DEQ) Drinking Water SUCCESS Plan Implementation	2,500,000		2,500,000
5. (DNR) Tracy Aviary Jordan River Nature Center	100,000		100,000
6. (DEQ) Utah Lake Ecosystems	100,000		100,000
Total:	\$8,700,000	\$0	\$8,700,000

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DNR) Wildfire Suppression and Rehabilitation (FY 2020)	10,000,000		10,000,000
2. (DNR) Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations	1,395,000		1,395,000
3. (DNR) Carbon Capture Demonstration	2,000,000		2,000,000
4. (DNR) Bear Lake State Park, Marina Construction and Ongoing Marina Operations	50,000,000		50,000,000
5. (DNR) Utahraptor State Park (FY 2020)	10,000,000		10,000,000
6. (DEQ) USU Electric Vehicle Research Grant Match	3,000,000		3,000,000
7. (AGR) Food Hub Start-up Funding	275,000		275,000
8. (AGR) Incentivizing Local Food Purchasing for School Meals (FY 2020)	275,000		275,000
9. (DNR) Water Loss Accounting Program	1,500,000		1,500,000
10. (AGR) Agriculture Water Optimization	3,000,000		3,000,000
11. (DNR) Carbon Canal Lining (FY 2020)	2,059,000		2,059,000
12. (DNR) Jordanelle State Park Perimeter Trail Expansion and Crandall Point Trailhead	1,000,000		1,000,000
13. (DNR) Utah Lake Walkara Way Open Space Regional Park (NRAEQ) (FY 2020)	5,800,000		5,800,000
14. (DNR) City of West Jordan "Big Bend" Habitat Restoration Project (FY 2020)	2,500,000		2,500,000
15. (DEQ) Toilets are not Trash Cans- Wet Wipes/Pharmaceuticals Public Outreach	150,000		150,000
16. (DEQ) Freight Switcher Locomotive Mitigation (FY 2020)	2,000,000		2,000,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
17. (DNR) Tracy Aviary Jordan River Nature Center (FY 2020)	3,000,000		3,000,000
18. (OPL) Rural Policy and Public Lands Institute (RPPL)	300,000		300,000
19. (DNR) Agricultural Water Use Amendments	750,000		750,000
20. (DNR) Public Entity Water Users	20,000		20,000
Total:	\$99,024,000	\$0	\$99,024,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Utah Geologic Survey Operations and Equipment	400,000		400,000
Air Quality Emissions Fees	(300,000)		(300,000)
Constitutional Defense Council	150,000		150,000
Restore Oil, Gas, and Mining Base Pending Audit Review	2,264,000	15,803,300	18,067,300
Wildfire Preparedness Grant	250,000		250,000
Total:	\$2,764,000	\$15,803,300	\$18,567,300
Base Budget Offsets:	(\$2,764,000)		(\$2,764,000)
Remaining Offset:	\$0		\$15,803,300

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Utah Geologic Survey Operations and Equipment	400,000		400,000
American Lands Council (FY 2020)	50,000		50,000
Bonneville Salt Flats Restoration Balances (FY 2020)	(4,000,000)		(4,000,000)
Box Elder County Airshed	250,000		250,000
Catastrophic Wildfire Reduction Strategy	550,000	1,000,000	1,550,000
Correcting Lapsing Amount Errors, DWR (FY 2020)	(299,900)	299,900	
Correcting Lapsing Amount Errors, DWR Capital (FY 2020)	(240,800)	240,800	
Correcting Lapsing Amount Errors, Parks (FY 2020)	(280,100)	280,100	
Days of '47 Arena Shade Screens (FY 2020)	190,000		190,000
Invasive Species Mitigation Account Funding Increase (One-time)	1,000,000		1,000,000
Monroe Mountain Data Request	400,000		400,000
OED Out-of-State Travel Budget Reduction (FY 2020)	(24,400)		(24,400)
PLPCO Resource Management Plan Database (FY 2020)	(360,000)		(360,000)
Regulatory Management Computer System Reimbursement (FY 2020)	(1,474,800)	1,474,800	
Shared Stewardship	1,500,000		1,500,000
Strategic & Targeted Forest Fire Treatment & Mitigation (FY 2020)	500,000		500,000
Street Skateboard Park / State Fair Park (FY 2020)	200,000		200,000
Utah Coal to Carbon Fiber	500,000		500,000
Utah State Fair Operating Support	550,000		550,000
Wild Horse and Burro Management	500,000		500,000
Wildlife Services Depredation Program Vehicles	90,000		90,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Total:	\$0	\$3,295,600	\$3,295,600
Base Budget Offsets:	\$0		\$0
Remaining Offset:	\$0		\$3,295,600



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Bear Lake State Park, Marina Construction and Ongoing Marina Operations		400,000	400,000
DNR DWR Capital Fisheries Federal Funds		850,000	850,000
DNR Wildlife Resources Federal Funds		962,900	962,900
Domesticated Game Slaughter Funding		250,000	250,000
DWR Cooperative Agreements Federal Funds		5,239,300	5,239,300
Forestry, Fire, and State Lands Division Safety Improvement		135,000	135,000
Goblin Valley State Park Expansion		100,000	100,000
Great Salt Lake Coordinator Request		110,000	110,000
Increase Dedicated Credits		2,080,000	2,080,000
Increase Federal Revenue		43,100	43,100
Industrial Hemp and CBD Inspection and Testing		824,700	824,700
Mineral Lease Adjustments		(41,600)	(41,600)
Mineral Lease Bonus Adjustment		723,400	723,400
Soil Conservation License Plate Revenue		1,000	1,000
State Parks Equipment		500,000	500,000
State Parks Off Highway Vehicle Program		3,500,000	3,500,000
UDAF Dedicated Credits Adjustment		(300,000)	(300,000)
Vehicles for Cannabis Program		20,000	20,000
Water Resources Cloud Seeding		50,000	50,000
Water Resources Interstate Streams Attorney		191,400	191,400
Water Resources Interstate Streams Engineer		60,000	60,000
Wildfire Prevention Employee		135,000	135,000
Wildlife Habitat Appropriation Increase		400,000	400,000
Wildlife Resources Restricted		2,050,000	2,050,000
Total:	\$0	\$18,284,200	\$18,284,200

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Domesticated Game Slaughter Funding (FY 2020)		64,000	64,000
DTS Staffing for System Transition		250,000	250,000
DWR Cooperative Agreements Federal Funds (FY 2020)		2,000,000	2,000,000
Emergency Insect Control Fund		500,000	500,000
Emergency Insect Control Fund (FY 2020)		500,000	500,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Expendable Receipts, Contributed Research		1,510,800	1,510,800
Expendable Receipts, Contributed Research (FY 2020)		1,510,800	1,510,800
Expendable Receipts, DWR		110,800	110,800
Expendable Receipts, DWR (FY 2020)		110,800	110,800
Expendable Receipts, Parks		267,100	267,100
Expendable Receipts, Parks (FY 2020)		267,100	267,100
Expendable Receipts, Parks Capital		175,000	175,000
Expendable Receipts, Parks Capital (FY 2020)		175,000	175,000
Federal Funds Budget Increase		181,200	181,200
Federal Funds Budget Increase (FY 2020)		750,000	750,000
Fish Hatchery Maintenance		3,000,000	3,000,000
Forestry, Fire, and State Lands Division Safety Improvement		35,000	35,000
Goblin Valley State Park Expansion		1,500,000	1,500,000
Gunlock State Park Campground		2,500,000	2,500,000
Increase Dedicated Credits (FY 2020)		437,400	437,400
Increase Federal Revenue		14,496,800	14,496,800
Increase Federal Revenue (FY 2020)		9,812,900	9,812,900
Increased Projects (FY 2020)		6,000,000	6,000,000
Industrial Hemp and CBD Inspection and Testing (FY 2020)		700,000	700,000
Mineral Lease Adjustments (FY 2020)		(37,900)	(37,900)
Mineral Lease Bonus Adjustment (FY 2020)		743,300	743,300
Oil, Gas & Mining Federal Funds Increase		8,000	8,000
Red Cliffs Desert Reserve Inholdings Acquisition		1,000,000	1,000,000
Resource Conservation Staff Funding		475,000	475,000
Resource Conservation Staff Funding (FY 2020)		475,000	475,000
Snow Canyon State Park Parking Expansion		500,000	500,000
Soil Conservation License Plate Revenue (FY 2020)		1,000	1,000
Sovereign Lands Motorized Use Plan		150,000	150,000
State Parks Equipment (FY 2020)		500,000	500,000
State Parks Off Highway Vehicle Program (FY 2020)		2,500,000	2,500,000
Utah Lake Carp Removal		400,000	400,000
Utah Prairie Dog Delisting		500,000	500,000
Vehicles for Cannabis Program		64,000	64,000
Wasatch Mountain State Park Campground		5,000,000	5,000,000
Water Resources Cloud Seeding (FY 2020)		50,000	50,000
Water Resources Interstate Streams Attorney (FY 2020)		95,700	95,700



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Wildlife Resources Restricted (FY 2020)		1,025,000	1,025,000
Total:	\$0	\$60,303,800	\$60,303,800



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Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

Intent Language

Agriculture - Utah State Fair Corporation

1. *The Legislature intends that the \$200,000 for the Street Skateboard Park at the State Fairpark be expended only as a one-to-one match from non-state funding sources.*

Environmental Quality - Air Quality

2. *The Legislature intends that appropriations provided for Division of Air Quality in Item 55 of H.B. 5 (2020 General Session) shall not be expended on enforcing air quality standards which are more stringent than federal regulations or guidelines for a pollutant.*

Environmental Quality - Water Quality

3. *The Legislature intends that appropriations provided for Division of Water Quality in Item 60 of H.B. 5 (2020 General Session) shall not be expended on enforcing water quality standards which are more stringent than federal regulations or guidelines for a pollutant.*

Natural Resources - Forestry, Fire and State Lands

4. *The Legislature intends that the Utah Lake Eco System appropriation be used to fund treatment to mitigate harmful algal blooms (HABs) in Utah Lake and fund research identifying innovative nutrient management approaches that provide the greatest return on investment to local citizens and to Utah Lake through Scientific Peer Review of the Science Panel advising the Utah Lake Commission and Steering Committee. Specific research focuses would include investigation of constructed treatment wetlands and geochemical augmentation to reduce phosphorous loading, and finally contribute to match funding that could also include in-lake experiments to investigate nutrient cycling and Utah Lake. A final portion of the funding would be used to investigate and address current warning thresholds used by state agencies and local health departments on HABs and appropriate alternatives.*
5. *The Legislature intends that the Utah Lake Eco System appropriation be used to fund treatment to mitigate harmful algal blooms (HABs) in Utah Lake and fund research identifying innovative nutrient management approaches that provide the greatest return on investment to local citizens and to Utah Lake through Scientific Peer Review of the Science Panel advising the Utah Lake Commission and Steering Committee. Specific research focuses would include investigation of constructed treatment wetlands and geochemical augmentation to reduce phosphorous loading, and finally contribute to match funding that could also include in-lake experiments to investigate nutrient cycling and Utah Lake. A final portion of the funding would be used to investigate and address current warning thresholds used by state agencies and local health departments on HABs and appropriate alternatives.*
6. *The Legislature intends that the Division of Forestry, Fire, and State Lands purchase an additional vehicle with the one-time Safety Improvement funding request.*

Natural Resources - Wildland Fire Suppression Fund

7. *The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1)(e).*



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Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Administration - General Administration					
General Administration					
1.	Produce Dealers	25.00	0.00	-25.00	-\$25
2.	Dealer's Agent	10.00	0.00	-10.00	-\$10
3.	Broker/Agent	25.00	0.00	-25.00	-\$25
4.	Produce Broker	25.00	0.00	-25.00	-\$25
All Agriculture Divisions					
5.	Background Check Fee	0.00	51.50	51.50	\$5,150
6.	Returned check	15.00	20.00	5.00	\$5
					\$5,070
Subtotal, General Administration					
Agriculture - Animal Health					
Animal Health					
Service Fee for Veterinarians					
7.	Per day	250.00	600.00	350.00	\$350
					\$350
Subtotal, Animal Health					
Agriculture - Animal Health - Brand Inspection					
Brand Inspection					
Elk Farming					
8.	Elk Inspection New License	300.00	500.00	200.00	\$2,000
					\$2,000
Subtotal, Brand Inspection					
Agriculture - Plant Industry					
Chemistry Laboratory					
9.	Cannabis Component Testing	175.00	200.00	25.00	\$3,750
10.	Industrial Hemp Chemistry Testing	0.00	50.00	50.00	\$25,000
Fee to test Industrial Hemp samples prior to harvest.					
Cannabis					
11.	Industrial Hemp Inspection Hourly Rate	0.00	65.00	65.00	\$32,500
12.	Product Registration Fee for Products Containing Oil Extracted from Cannabis	200.00	250.00	50.00	\$25,000
13.	Product Registration Fee for Products Containing Cannabis Seed or Solid Derivatives from Cannabis Seed	100.00	125.00	25.00	\$12,500
14.	Product Registration Service Fee for Cannabis	60.00	75.00	15.00	\$7,500
15.	Late Fee for Product Registration for Cannabis or Cannabis Seed Products	25.00	50.00	25.00	\$2,500



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Plant Industry					
Agricultural Inspection					
Organic Certification					
16.	Inspectors' time >40 hours per week (overtime) plus regular fees (per hour)	42.00	98.00	56.00	\$56
17.	Major holidays and Sundays plus regular fees (per hour)	42.00	98.00	56.00	\$56
Beekeepers					
18.	Pest and Disease Lab Diagnostics - Licensed Beekeeper	0.00	20.00	20.00	\$600
19.	Pest and Disease Lab Diagnostics - Non-Licensed Beekeepers	0.00	40.00	40.00	\$1,200
20.	Inspection (per hour)	28.00	0.00	-28.00	-\$28
21.	Salvage Wax Registration	10.00	0.00	-10.00	-\$10
22.	Mill Check (per hour)	0.00	48.00	48.00	\$48
23.	Examination of Extra Quantity for Other Crop or Weed Seed (per hour)	0.00	48.00	48.00	\$48
	Charge based on our hourly rate of \$48.				
24.	Examination for Noxious Weeds Only (per hour)	0.00	48.00	48.00	\$48
	Charge based on our hourly rate of \$48.				
	Subtotal, Plant Industry				\$110,768
Agriculture - Regulatory Services					
Regulatory Services					
Domestic Game Slaughter					
25.	Domestic Game Slaughter License	0.00	500.00	500.00	\$50,000
	"The department will adopt a schedule of fees to cover the cost of this part."				
26.	Domestic Game Slaughter Inspection (per Hour)	0.00	100.00	100.00	\$10,000
	"The department will adopt a schedule of fees to cover the cost of this part."				
Kratom					
27.	Kratom Product Registration	0.00	200.00	200.00	\$50,000
	"The department will set a fee to register a Kratom product, in accordance with this section 4-2-103"				
28.	Kratom Processing Fee	0.00	40.00	40.00	\$14,840
	Processing fee associated with Kratom product and establishment registrations. This fee covers the cost to process a license/registration.				
Weights and Measures					
29.	Citations, maximum per violation	500.00	0.00	-500.00	-\$500
	Subtotal, Regulatory Services				\$124,340



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Qualified Production Enterprise Fund					
Medical Cannabis					
30.	Medical Cannabis Cultivation License Fee Annual license fee for a medical cannabis cultivator.	0.00	100,000.00	100,000.00	\$1,500,000
31.	Medical Cannabis Cultivation License Application Fee Fee to apply for a medical cannabis cultivator license.	0.00	2,500.00	2,500.00	\$200,000
32.	Medical Cannabis Processor Tier 1 License Fee Annual license fee to processed medical cannabis into a consumable product.	0.00	100,000.00	100,000.00	\$2,000,000
33.	Medical Cannabis Processor Tier 1 License Application Fee Fee to apply for a medical cannabis processor license.	0.00	1,250.00	1,250.00	\$100,000
34.	Medical Cannabis Processor Tier 2 License Fee Annual fee to process medical cannabis into a consumable product.	0.00	35,000.00	35,000.00	\$1,400,000
35.	Medical Cannabis Processor Tier 2 License Application Fee Fee to apply to process medical cannabis.	0.00	1,250.00	1,250.00	\$75,000
36.	Medical Cannabis Establishment Agent Registration Fee - Background Check Needed Bi-annual fee to process applications to register medical cannabis employees to be able to work in the industry. This includes background checks, verifying certifications standards are met and issuing card.	0.00	150.00	150.00	\$75,000
37.	Medical Cannabis Establishment Agent Registration Fee - No Background Check Needed Bi-annual fee to process applications to register medical cannabis employees to be able to work in the industry. This includes background checks, verifying certifications standards are met and issuing card.	0.00	100.00	100.00	\$10,000
38.	Medical Cannabis Laboratory License Fee Annual fee to be licenses to test medical cannabis chemical compounds.	0.00	15,000.00	15,000.00	\$75,000
39.	Medical Cannabis Laboratory License Application Fee Application fee for license to test medical cannabis chemical compounds.	0.00	500.00	500.00	\$2,500
40.	Medical Cannabis Research University License Fee to issue licenses to Utah Research Universities to conduct research on medical cannabis.	0.00	2,500.00	2,500.00	\$5,000
41.	Cannabis - Total THC and Total CBD Testing Cannabis laboratory testing fee for the determination of total THC and total CBD in cannabis (e.g., hemp and medical cannabis), including cannabis plant (flower) and cannabis-derived products (e.g., CBD oil).	0.00	65.00	65.00	\$6,500
	Subtotal, Qualified Production Enterprise Fund				\$5,449,000
Environmental Quality - Air Quality					
42.	Air Emissions (per ton) Annual NSR Fee Ten year review of non-expiring permits, rule and process training, electronic permitting tools	82.75	89.67	6.92	\$335,620
43.	<20 tons annual emissions	0.00	100.00	100.00	\$34,900
44.	20 to 49 tons annual emissions	0.00	300.00	300.00	\$217,800



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Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Air Quality					
45.	50-99 tons annual emissions	0.00	600.00	600.00	\$131,400
46.	100-250 tons annual emissions	0.00	1,000.00	1,000.00	\$250,000
47.	>250 tons annual emissions	0.00	1,500.00	1,500.00	\$138,000
48.	PBRs with controls	0.00	100.00	100.00	\$31,200
	Subtotal, Air Quality				\$1,138,920
Environmental Quality - Drinking Water					
Cross Connection Control Program					
Certification and Renewal					
49.	Program Administrator: online testing	175.00	0.00	-175.00	-\$175
50.	Cost Recovery - Construction Without Prior Approval (per Project)	1,000.00	0.00	-1,000.00	-\$1,000
Cost Recovery					
51.	After-the-Fact Review - Construction without Approval (per project)	0.00	1,000.00	1,000.00	\$10,000
52.	After-the-Fact Review - Unapproved Facility in Use (per project)	0.00	1,000.00	1,000.00	\$20,000
53.	Additional Follow up - Monitoring Compliance (per violation)	0.00	300.00	300.00	\$120,000
54.	Additional Follow up - Reporting Compliance (per violation; reassessed every compliance period)	0.00	200.00	200.00	\$90,000
55.	Additional Follow up - CCR Compliance (per violation; reassessed quarterly)	0.00	500.00	500.00	\$225,000
56.	Additional Follow up - Public Notice Compliance (per violation; reassessed every compliance period)	0.00	500.00	500.00	\$50,000
57.	Additional Follow up - Unresolved Significant Deficiencies (per citation; reassessed quarterly)	0.00	1,000.00	1,000.00	\$25,000
58.	Additional Follow up - Compliance Inspections and Assessments (per inspection)	0.00	1,000.00	1,000.00	\$25,000
Preparation, Issuance and Oversight of Enforcement Orders					
59.	Administrative Orders (per order)	0.00	6,000.00	6,000.00	\$36,000
60.	Stipulated Enforcement Orders (per order)	0.00	2,000.00	2,000.00	\$32,000
61.	Other orders resulting from non-compliance or public health risks (per order)	0.00	1,000.00	1,000.00	\$50,000
	Subtotal, Drinking Water				\$681,825



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Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control				
Waste Tire Recycling				
Registration				
62.	100.00	0.00	-100.00	-\$500
				Fees for registration applications received during the year will be prorated at \$8.30/month over the # of months remaining in the year.
Used Oil				
63.	100.00	0.00	-100.00	-\$500
64.	100.00	0.00	-100.00	-\$500
Machine-Generated Radiation				
Annual Registration Fee				
				Per control unit including first tube, plus annual fee for each additional tube connected to the control unit
65.	35.00	0.00	-35.00	-\$490
66.	35.00	0.00	-35.00	-\$6,650
67.	35.00	0.00	-35.00	-\$2,065
Division Conducted Inspection, Per Tube				
68.	105.00	0.00	-105.00	-\$105
69.	75.00	0.00	-75.00	-\$1,050
70.	105.00	0.00	-105.00	-\$19,950
71.	75.00	0.00	-75.00	-\$4,425
Radioactive Material				
Special Nuclear Material				
Annual Fee				
72.	740.00	0.00	-740.00	-\$740
Source Material				
New License or License Renewal				
				Regulation of source and byproduct material at uranium mills or commercial waste facilities
73.	10,760.00	0.00	-10,760.00	-\$129,120
Radioactive Material other than Source Material and Special Nuclear Material				
New License or License Renewal to distribute items containing radioactive material:				
74.	700.00	0.00	-700.00	-\$700



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control					
	Annual license fee for possession and use of radioactive material for:				
75.	Processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	2,960.00	0.00	-2,960.00	-\$11,840
76.	Broad scope for research and development that do not authorize commercial distribution	2,960.00	0.00	-2,960.00	-\$11,840
77.	Research and development that do not authorize commercial distribution	940.00	0.00	-940.00	-\$2,820
	Annual fee to distribute items containing radioactive material:				
78.	To persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21	580.00	0.00	-580.00	-\$580
General License					
	Initial registration/renewal for first year				
79.	In Vitro testing	20.00	0.00	-20.00	-\$20
80.	Depleted Uranium	20.00	0.00	-20.00	-\$20
81.	Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313-19-30	20.00	0.00	-20.00	-\$20
	Annual fee after initial license/renewal				
82.	In Vitro testing	20.00	0.00	-20.00	-\$40
83.	Depleted Uranium	20.00	0.00	-20.00	-\$20
	Subtotal, Waste Management and Radiation Control				-\$193,995
Environmental Quality - Water Quality					
	Stormwater Permits				
84.	Common Plan Storm Water Permit (per year)	0.00	150.00	150.00	\$652,500
	Subtotal, Water Quality				\$652,500
Gov Office of Energy Development - Office of Energy Development					
85.	Well Recompletion or Workover	0.00	10.00	10.00	\$3,680
	Application fee for the Well Recompletion or Workover Tax Credit certificate (59-5-102)				
	Subtotal, Office of Energy Development				\$3,680
Natural Resources - Oil, Gas and Mining - Administration					
	Copy				
86.	Bid Specifications	20.00	0.00	-20.00	-\$20
87.	Telefax of material (per page)	.25	0.00	-.25	\$0
	Color				
88.	Staff Copy (per page)	.50	0.00	-.50	-\$1



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Oil, Gas and Mining - Administration					
89.	Self Copy (per page)	.25	0.00	-.25	\$0
	Prints from Microfilm				
90.	Staff Copy (per paper-foot)	.55	0.00	-.55	-\$1
91.	Self Copy (per paper-foot)	.40	0.00	-.40	\$0
	Print of Microfiche				
92.	Staff Copy (per page)	.25	0.00	-.25	\$0
93.	Self Copy (per page)	.10	0.00	-.10	\$0
	CD				
94.	Mailed	23.00	0.00	-23.00	-\$23
95.	Picked up	20.00	0.00	-20.00	-\$20
	Well Logs				
96.	Staff Copy (per paper-foot)	.75	0.00	-.75	-\$1
97.	Self Copy (per paper-foot)	.50	0.00	-.50	-\$1
98.	Print of computer screen (per screen)	.50	0.00	-.50	-\$1
	Specific Reports				
	Monthly Notice of Intent to Drill/Well Completion Report				
99.	Picked Up	.50	0.00	-.50	-\$1
100.	Mailed	1.00	0.00	-1.00	-\$1
101.	Annual Subscription	6.00	0.00	-6.00	-\$6
102.	Mailed Notice of Board Hearings List (per year)	20.00	0.00	-20.00	-\$20
	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free)				
103.	Picked up	10.00	0.00	-10.00	-\$10
104.	Mailed	13.00	0.00	-13.00	-\$13
	Custom Maps				
	Minimum Charges				
105.	Color Plot	25.00	0.00	-25.00	-\$25
106.	Laser Print	5.00	0.00	-5.00	-\$5
	Subtotal, Administration				-\$149
Natural Resources - Parks and Recreation - Park Operation Management					
	All fees for the Division of Parks and Recreation may not exceed, but may be less than, the amounts stated in the division's fee schedule.				
107.	Camping Extra Vehicle Fees	15.00	0.00	-15.00	-\$210,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Parks and Recreation - Park Operation Management					
	Boating Fees				
	Dry Storage				
108.	Boating Season, Overnight until 2:00 pm, Off-Season, Unsecured	75.00	0.00	-75.00	-\$18,750
	Entrance Fees				
	Motor Vehicles				
109.	Day Use Annual Pass	75.00	150.00	75.00	\$1,500,000
110.	Commercial Groups - per person	3.00	0.00	-3.00	-\$30,000
	Assessment and Assignment Fees				
	Repository Fees				
111.	Annual Agreement Fee	50.00	0.00	-50.00	-\$2,500
112.	Fee collection, return checks, and duplicate document	30.00	0.00	-30.00	-\$3,000
	OHV and Boating Program Fees				
	Boating Section Fees				
	Boating Education Fee				
113.	Division's Personal Watercraft Course	12.00	0.00	-12.00	-\$5,700
114.	State Issued and Replacement Boating Education and OHV Certificate	5.00	0.00	-5.00	-\$500
	new rule passed by board, will take effect in July				
	Subtotal, Park Operation Management				\$1,229,550
Natural Resources - Utah Geological Survey - Administration					
	Geologic Hazards				
	School Site Reviews				
	Preliminary Screening or Review of Geologic Hazards Report for School Site				
115.	School Site Review	575.00	0.00	-575.00	-\$575
	Plus travel				
	Subtotal, Administration				-\$575
Natural Resources - Wildlife Resources - Director's Office					
	Fishing Licenses				
	Nonresident				
116.	Youth Fishing (12-13)	5.00	6.00	1.00	\$3,500
117.	Nonresident Youth Fishing Ages 14-17 (365 day)	25.00	29.00	4.00	\$1,600
118.	Nonresident Fishing age 18 Or Older (365 day)	75.00	85.00	10.00	\$107,370
	Nonresident Multi Year (Up to 5 Years) for Ages 18 or Older \$84/year (includes license extensions).				
119.	Nonresident Fishing 3 day any age	24.00	28.00	4.00	\$232,252
120.	7-Day (Any Age)	40.00	46.00	6.00	\$187,782
121.	Nonresident Set Line Fishing License	0.00	23.00	23.00	\$69



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Natural Resources - Wildlife Resources - Director's Office					
Stamps					
122.					
	Wyoming Flaming Gorge	10.00	12.00	2.00	\$2,000
123.					
	Arizona Lake Powell	8.00	9.00	1.00	\$6,000
Game Licenses					
Nonresident					
124.					
	Nonresident Youth Hunting License Ages 17 and Under	25.00	29.00	4.00	\$640
125.					
	Nonresident Hunting License Age 18 or Older (365 day)	65.00	72.00	7.00	\$127,400
126.					
	Nonresident Multi Year Hunting License (Up to 5 Years, including license extensions)	64.00	71.00	7.00	\$6,300
127.					
	Nonresident Youth Combination license Ages 17 and under	29.00	33.00	4.00	\$2,000
128.					
	Nonresident Combination license Ages 18 Or Older Nonresident Multi Year License (Up to 5 Years, includes extensions) for Ages 18 or Older \$97/year.	85.00	98.00	13.00	\$65,000
129.					
	Nonresident Small Game - 3 Day	32.00	42.00	10.00	\$6,420
General Season Permits					
130.					
	Turkey	100.00	115.00	15.00	\$1,500
131.					
	General Season Deer Includes season fishing license	268.00	398.00	130.00	\$1,040,000
132.					
	Depredation - Antlerless	93.00	107.00	14.00	\$7,000
133.					
	Antlerless Deer	93.00	107.00	14.00	\$1,400
134.					
	Two Doe Antlerless	171.00	197.00	26.00	\$520
135.					
	Archery Bull Elk Includes season fishing license	393.00	593.00	200.00	\$40,000
136.					
	General Bull Includes season fishing license	393.00	593.00	200.00	\$140,000
137.					
	Multi Season General Bull Elk	700.00	800.00	100.00	\$6,500
138.					
	Antlerless Elk	218.00	251.00	33.00	\$26,400
139.					
	Control Antlerless Elk	93.00	107.00	14.00	\$420
Nonresident Landowner Mitigation					
140.					
	Deer - Antlerless	93.00	107.00	14.00	\$1,400
141.					
	Two Doe Antlerless Deer Mitigation	0.00	197.00	197.00	\$394
142.					
	Elk - Antlerless	218.00	318.00	100.00	\$1,000
143.					
	Pronghorn - Doe	93.00	107.00	14.00	\$14
144.					
	Two doe Antlerless Pronghorn Mitigation	0.00	197.00	197.00	\$394



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
Limited Entry Game Permits					
Deer					
Nonresident					
145.	Limited Entry	468.00	650.00	182.00	\$9,100
	Includes season fishing license				
146.	Multi Season Limited Entry Buck	845.00	1,100.00	255.00	\$510
	Includes season fishing license				
147.	Premium Limited Entry	568.00	768.00	200.00	\$15,000
	Includes season fishing license				
148.	Multi Season Premium Limited Entry Buck	1,025.00	1,330.00	305.00	\$7,625
Co-Operative Wildlife Management Unit (CWMU)/Landowner					
149.	Buck	268.00	398.00	130.00	\$130,000
	Includes season fishing license				
150.	Limited Entry	468.00	568.00	100.00	\$5,000
	Includes season fishing license. Includes CWMU Management buck deer permits.				
151.	Premium Limited Entry	568.00	768.00	200.00	\$2,000
	Includes season fishing license				
152.	Antlerless	93.00	107.00	14.00	\$2,800
153.	Two Doe Antlerless	171.00	197.00	26.00	\$1,300
Elk					
154.	Limited Entry Bull	800.00	1,000.00	200.00	\$24,000
	Includes season fishing license				
155.	Multi Season Limited Entry Bull	1,505.00	1,805.00	300.00	\$1,500
	Includes fishing license				
156.	Depredation - Antlerless	218.00	318.00	100.00	\$1,000
Co-Operative Wildlife Management Unit (CWMU)/Landowner					
157.	Any Bull	800.00	1,000.00	200.00	\$209,000
	Includes fishing license				
158.	Antlerless	218.00	318.00	100.00	\$10,000
Pronghorn					
159.	Limited Buck	293.00	337.00	44.00	\$2,200
	Includes season fishing license				
160.	Limited Doe	93.00	107.00	14.00	\$56
161.	Limited Two Doe	171.00	197.00	26.00	\$104
162.	Archery Buck	293.00	337.00	44.00	\$440
	Includes season fishing license				



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
163.	Depredation Doe	93.00	107.00	14.00	\$70
	Co-Operative Wildlife Management Unit (CWMU)/Landowner				
164.	Buck	293.00	337.00	44.00	\$2,200
	Includes season fishing license				
165.	Doe	93.00	107.00	14.00	\$140
	Moose				
166.	Bull	1,518.00	2,200.00	682.00	\$30,690
	Includes season fishing license				
167.	Antlerless	713.00	1,000.00	287.00	\$2,870
	Co-Operative Wildlife Management Unit (CWMU)/Landowner				
168.	Bull	1,518.00	2,200.00	682.00	\$17,050
	Includes season fishing license				
169.	Antlerless	713.00	1,000.00	287.00	\$1,148
	Bison				
170.		1,518.00	2,200.00	682.00	\$6,138
	Includes season fishing license				
	Bighorn Sheep				
171.	Desert	1,518.00	2,200.00	682.00	\$2,046
	Includes season fishing license				
172.	Rocky Mountain	1,518.00	2,200.00	682.00	\$682
	Includes season fishing license				
	Goats				
173.	Nonresident Mountain	1,518.00	2,200.00	682.00	\$3,410
	Includes season fishing license				
	Cougar/Bear				
	Nonresident				
174.	Cougar	258.00	297.00	39.00	\$1,950
175.	Bear	308.00	354.00	46.00	\$828
176.	Multi Season Bear	475.00	546.00	71.00	\$142
177.	Cougar Pursuit	135.00	155.00	20.00	\$1,640
178.	Bear Pursuit	135.00	155.00	20.00	\$720
	Wild Turkey				
179.	Nonresident Limited Entry	100.00	115.00	15.00	\$1,500
	Waterfowl				
	Swan				
180.	Nonresident	15.00	17.00	2.00	\$200



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office				
181. Sandhill Crane	15.00	17.00	2.00	\$20
Other				
Falconry Permits				
Nonresident				
Capture				
182. Apprentice Class	115.00	132.00	17.00	\$17
183. General Class	115.00	132.00	17.00	\$17
184. Master Class	115.00	132.00	17.00	\$17
185. Nonresident Draw Applications	0.00	15.00	15.00	\$603,900
Furbearer/Trap Registration				
186. Nonresident Furbearer	154.00	177.00	23.00	\$460
Any age				
187. Nonresident Bobcat Temporary Possession	45.00	52.00	7.00	\$1,400
Subtotal, Director's Office				\$3,116,165
Subtotal, Natural Resources, Agriculture, and Environmental Quality				\$12,319,449

Special Motions

1. *The chairs of the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee will write a letter to the Audit Subcommittee requesting they prioritize a legislative audit of the Department of Agriculture and Food.*

2. *The Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee went on record as supporting future prioritization of the Bonneville Salt Flats Restoration when matching funds from federal sources are available.*



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

1 Invasive Species Mitigation Account Funding Increase

Ongoing additional appropriation of \$1,000,000 from the General Fund to the Invasive Species Mitigation Account. This will increase the ongoing appropriation from \$2,000,000 to \$3,000,000 per Fiscal Year. The funds in the account are used to control or eradicate noxious weeds across the State of Utah. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0

2 Watershed Restoration Initiative (WRI)

Funding will be used to help fund restoration of water and public lands as well as help lands affected by wildfire. (Requested By: Sen. Okerlund, R.)

This is a request for an additional \$1,000,000 to be set aside for fire rehabilitation needs each year. If funds are not needed for fires, the additional rehabilitation funds will be re-directed to unfunded regular cycle Watershed projects after the fire season has passed. (Governor Request)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

3 **Agriculture Water Quality Incentive Program**

Clean water and agriculture are critical to Utah's future and highly valued by residents. The goal of the voluntary Agriculture Water Quality Incentive Program is to incentivize agricultural producers to implement practices that can increase crop yields, improve soil health and add value to their operations while improving water quality. (Requested By: Rep. Ferry, J.)

This is a joint initiative between DEQ - Division of Water Quality and UDAF - Division of Conservation. The primary use of new funding will be to expand and further incentivize existing programs to better implement our existing voluntary and regulatory programs, including nutrient management plan implementation, agricultural water quality infrastructure grants, and regulatory oversight. Measures and outcomes and complete program descriptions are included in the business case narrative. (Governor Request)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,000,000	\$0
Total	\$0	\$3,000,000	\$0

4 **Drinking Water SUCCESS Plan Implementation**

The Division of Drinking Water (DDW) is requesting \$2,500,000 per year ongoing for 5 years, beginning in FY21 with an end date of FY26. This request will be used to build strategic DDW capacity in programs that will both be self-funded through fees by FY26 while simultaneously creating a drop in DDW workload by increasing public water systems' internal technical and managerial capacity.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,500,000	\$0
Total	\$0	\$2,500,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

5 17 Tracy Aviary Jordan River Nature Center

Tracy Aviary will build a second 8-10 acre campus along the Jordan River Parkway near 3300 South, featuring a Nature Education Center and outdoor activity play areas. The funding request is \$3M for capital development (one-time) and \$100,000 for annual operations (ongoing). The \$100,000 annual appropriation will assist in bare bones staff operation at the Jordan River Nature Center. The projected annual cost will be \$327,500 (363 days/year; daylight hours approximately 9am-5pm). This budget will allow Tracy Aviary to have two people present at the facility during all hours, which is an essential safe practice. In addition, the presence of staff will ensure Tracy Aviary's capacity to manage service projects, provide education programs, facilitate recreation experiences, and manage volunteers. Staff will also be there to help with security along the Jordan River Parkway. (Requested By: Sen. Harper, W.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$100,000	\$0
Total	\$3,000,000	\$100,000	\$0

6 Utah Lake Ecosystems

This appropriation will help fund research to investigate holistic, long-term solutions for addressing harmful algal blooms (HABs) in Utah Lake and identifying innovative nutrient management approaches that provide the greatest return on investment to local citizens and to Utah Lake. Specific research focuses would include investigation of constructed treatment wetlands and geochemical augmentation to reduce phosphorous loading, and would also include in-lake experiments to investigate nutrient cycling and Utah Lake. A portion of the request would also investigate and address current warning thresholds used by state agencies and local health departments on HABs and appropriate alternatives. (Requested By: Rep. Stratton, K.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
Total	\$0	\$100,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

1 Wildfire Suppression and Rehabilitation

This request is to pay for wildland fire suppression costs on state and private lands during the 2019 fire season as well as post-fire rehabilitation on priority lands as a result of these fires. The Division of Forestry, Fire, and State Lands has the statutory responsibility for managing and suppressing wildfire on state and private lands. This request also includes post-fire rehabilitation on priority lands burned by these numerous fires.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$10,000,000	\$0	\$0
Total	\$10,000,000	\$0	\$0

2 Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations

Of this total request, \$430,000 will be used to establish a mandatory inspection station along the highway in Kanab. Similar mandatory inspection stations in Hanksville and Blanding will cost \$195,000 each. Each station would be staffed with seasonal technicians 24 hours per day, 7 days per week, from April to October, costing approximately \$215,000 at each location annually. The development of a mobile application that would produce scannable QR Codes for watercraft enrolled in the program would initially cost \$200,000. Approximately \$375,000 would be used to contract with private businesses that would provide additional decontamination services to boaters. This amount would be needed annually.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,395,000
Total	\$0	\$0	\$1,395,000

3 Carbon Capture Demonstration

Funding to be leveraged against \$10 million in other contributions for the construction and demonstration of an innovative carbon capture technology invented in Utah at one of three Utah power plants (Requested By: Sen. Okerlund, R.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

4 Bear Lake State Park, Marina Construction and Ongoing Marina Operations

Funding for this project will include an appropriation for construction of a marina at Bear Lake State Park, environmental impact studies, ongoing operations, and marina maintenance. Funding appropriated for the construction, design, engineering, and environmental impact studies will be awarded to private businesses through the State's Division of Purchasing. (Requested By: Sen. Hillyard, L.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$50,000,000
Total	\$0	\$0	\$50,000,000

5 Utahraptor State Park

Utahraptor State Park bill pending (Requested By: Rep. Eliason, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$10,000,000	\$0	\$0
Total	\$10,000,000	\$0	\$0

6 USU Electric Vehicle Research Grant Match

This would be for a state match for NSF transportation research center grant that would go to the already existing SELECT center (sustainable electrified transportation) at USU. Generally, Neil A. at USU explained the grant as having transportation, infrastructure, and air quality components

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

7 Food Hub Start-up Funding

To help one or more local business (profit or non-profit) start a sustainable and locally-focused food distribution aggregation company including necessary equipment purchases. Aggregation is defined as procuring product from local sources as a 'one-stop shop' for local produce and ingredients. Seed money to incentivize local businesses.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$275,000
Total	\$0	\$0	\$275,000

8 Incentivizing Local Food Purchasing for School Meals

Utah schools and childcare centers serve over 88 million meals and snacks a year. However, due to costs and logistical issues, local Utah food is rarely sourced. This pilot program seeks a one-time appropriation of \$275,000 to develop grants for Utah schools in order to purchase Utah-grown fruits, vegetables, and meat to serve in Utah public schools include childcare operations. (Requested By: Rep. Handy, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$275,000	\$0	\$0
Total	\$275,000	\$0	\$0

9 Water Loss Accounting Program

Provide comprehensive training to water suppliers serving a population of 3,300 or more on industry-standard water audit methods and best practices; develop an independent certification program to validate water audits; and establish a technical advisory committee to assist the division with implementation of the program. The training will include the completion and validation of an initial water audit by each water supplier. (Requested By: Rep. Ballard, M.G.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000



Recommendation of the Appropriations Subcommittee for
 Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

10 Agriculture Water Optimization

All water in Utah belongs to the State and is reserved for the beneficial use of the citizens of Utah. Agriculture Water Optimization fund provides grant funding for projects to improve efficiency and water optimization use throughout the state. (Requested By: Rep. Ferry, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

11 Carbon Canal Lining

The Carbon Canal (Figure 1) was constructed between 1906 and 1909 to deliver 125 cubic feet per second (cfs) of irrigation water to 7,973.46 acres of land. The main canal is an unlined earthen canal that has not changed in design since its original construction. Over the years, flood events have introduced large amounts of sediment, requiring periodic cleaning of the canal. Since construction, all the major structures have been replaced at least once and many are need of repair or replacement now, but the canal has remained as originally designed.

The canal is positioned between the mountains to the west and the valley that it irrigates. Because of its position, it intercepts storm runoff from the foothills in some locations, acting as a flood control structure for the lands below. Because of this layout, summer storm runoff events enter the canal, bringing large sediment loads and occasionally overtopping the canal during extreme events. One of those events occurred in 2016, causing flooding downstream of the canal in some locations.

Since the canal is unlined, water loss occurs throughout the length of the canal. This seepage has contributed to elevated water levels in lands below the canal in some locations. These areas have existed since the early 1900's and became part of the water supply for irrigated lands below the canal. In recent years, some of this irrigated land has been converted to residential subdivisions where elevated groundwater is a disadvantage. While the elevated groundwater was present for decades before the land was developed, its presence is a challenge for recently developed residential use. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$2,059,000	\$0	\$0
Total	\$2,059,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

12 Jordanelle State Park Perimeter Trail Expansion and Crandall Point Trailhead

To expand the existing Jordanelle State Park Perimeter Trail from where it currently dead ends at Crandall Point to the Keetley Campground in the State Park Marina Area. Also, two trails will be constructed to connect two newly constructed trailheads. A parking area will be constructed with a trail connecting to a watercraft launch area. These will be constructed at Crandall Point to help congestion and overflow traffics in the State Park Marina Area and reduce pirated trails. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

13 Utah Lake Walkara Way Open Space Regional Park (NRAEQ)

Create a 1,000 acre open space legacy park on the eastern shore of Utah Lake. The park would include trails/active transportation, invasive phragmite control measures, and a community fishing pond. (Requested By: Rep. Brammer, B.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$5,800,000	\$0	\$0
Total	\$5,800,000	\$0	\$0

14 City of West Jordan "Big Bend" Habitat Restoration Project

The "Big Bend" Habitat Restoration project is an ongoing restoration of 70 acres on the Jordan River located between 8300 South and 9000 South in West Jordan. As part of the original Sharon Steel remediation project, this is one of the largest restoration sites left along the Jordan River with direct access to the Jordan River Parkway Trail. (Requested By: Sen. Harper, W.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$2,500,000	\$0	\$0
Total	\$2,500,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

15 Toilets are not Trash Cans- Wet Wipes/Pharmaceuticals Public Outreach

This appropriation will help fund a public relations campaign to inform users of the sanitary sewer systems that toilets are not trash cans and should not be used to dispose of wet wipes or unused pharmaceuticals. Improper disposal of wet wipes in the toilet is an approximately \$3 million problem in Utah. The disposal of unused pharmaceuticals in the toilet may also be harming the environment as some are not removed through conventional wastewater treatment processes. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000

16 Freight Switcher Locomotive Mitigation

There are approximately 63 freight switchers in Utah. A Freight Switcher is a yard locomotive that essentially loads other trains. They operate in at least three rail yards, all of which are in areas of nonattainment. The appropriation seeks to leverage private, EPA Diesel Emission Reduction Act funds and state taxpayer funds to rebuild three locomotives that are proven polluters. (Requested By: Rep. Handy, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$2,000,000	\$0	\$0
Total	\$2,000,000	\$0	\$0

18 Rural Policy and Public Lands Institute (RPPL)

The Rural Policy and Public Lands Institute (RPPL) is focused on supporting Utah's rural communities with academically-driven policy analysis. The RPPL is located at Dixie State University and engages students in Utah's rural policy making process. This appropriation will aid RPPL in: 1. conducting high-quality research on issues relevant to rural policy and public lands research, and 2. training the next generation of rural policy experts through an active program of student development and training. (Requested By: Rep. Snow, V. L.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Funding Request Priority List

Priority	
Ong	1x

19 Agricultural Water Use Amendments

This money would be used to evaluate and monitor compliance. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

20 Public Entity Water Users

This bill would require municipalities to meter their water use, and report to the Division of Water Resources their conservation efforts. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$20,000
Total	\$0	\$0	\$20,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Air Quality Emissions Fees

In response to a request by the Natural Resources, Agriculture and Environmental Quality Appropriations Subcommittee, the Division of Air Quality has proposed new graduated fees that correspond to permit values for tonnage of emissions. These fees will partly offset the general fund appropriation starting in FY 2021 (\$300,000) and will be re-evaluated in later years to determine if they can further assist the Division in being less dependent on general funds.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$300,000)	\$0
Total	\$0	(\$300,000)	\$0

American Lands Council

The Constitutional Defense Council under Chairman, Lt. Governor Cox, approved \$50,000 funding to American Lands Council contingent on legislative funding. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
Total	\$50,000	\$0	\$0

Bonneville Salt Flats Restoration Balances

This was funded during the 2019 Session on the condition that matching funds be acquired from the BLM. However, such matching funds are unlikely to be forthcoming. The FY 2020 non-lapsing balances can be transferred back to the General Fund.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$4,000,000	\$0	\$0
Total	\$4,000,000	\$0	\$0

Box Elder County Airshed

Modeling of the air quality (Requested By: Rep. Wilde, L.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Catastrophic Wildfire Reduction Strategy

The focus of this request is to reduce the risk of catastrophic wildfire across Utah, which would reduce both suppression costs and the total costs of wildfire.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$550,000
Sovereign Lands Mgt (GFR)	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,550,000

Constitutional Defense Council

Provide funding to meet Legislative Intent and Statutory Language (Requested By: Rep. Stratton, K.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$150,000	\$0
Total	\$0	\$150,000	\$0

Correcting Lapsing Amount Errors, DWR

Under UCA 63J-1-104 (4), agencies are directed to spend their funding proportionate to their appropriation. The Division of Wildlife Resources did not lapse the appropriate amount to the General Fund at the end of FY 2019. To correct this error, a one-time appropriation of \$299,900 from the restricted account will replace the division's General Fund appropriation in FY 2020, which will make \$299,900 one-time from the General Fund available for other priorities.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$299,900)	\$0	\$0
Wildlife Resources (GFR)	\$299,900	\$0	\$0
Total	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Correcting Lapsing Amount Errors, DWR Capital

Under UCA 63J-1-104 (4), agencies are directed to spend their funding proportionate to their appropriation. The Division of Wildlife Resources, Capital did not lapse the appropriate amount to the General Fund at the end of FY 2019. To correct this error, a one-time appropriation of \$240,800 from the restricted account will replace the line item's General Fund appropriation in FY 2020, which will make \$240,800 one-time from the General Fund available for other priorities.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$240,800)	\$0	\$0
Wildlife Resources (GFR)	\$240,800	\$0	\$0
Total	\$0	\$0	\$0

Correcting Lapsing Amount Errors, Parks

Under UCA 63J-1-104 (4), agencies are directed to spend their funding proportionate to their appropriation. The Division of Parks and Recreation did not lapse the appropriate amount to the General Fund at the end of FY 2019. To correct this error, a one-time appropriation of \$280,100 from the restricted account will replace the line item's General Fund appropriation in FY 2020, which will make \$280,100 one-time from the General Fund available for other priorities.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$280,100)	\$0	\$0
State Park Fees (GFR)	\$280,100	\$0	\$0
Total	\$0	\$0	\$0

Days of '47 Arena Shade Screens

Structural addition that provides Sun block shade system for State Fair Park attendees at the stadium. (Requested By: Rep. Musselman, C.R.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$190,000	\$0	\$0
Total	\$190,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Invasive Species Mitigation Account Funding Increase (One-time)

UDAF is requesting an additional \$1,000,000 appropriation to the Invasive Species Mitigation Fund (SFAA) to fund additional projects in weed suppression and eradication. (Governor Request)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Monroe Mountain Data Request

Piute and Sevier counties are seeking a \$400,000 Appropriation to fund a third-party consultant with the experience in Utah grasslands and grazing to conduct Utilization surveys, Grass heights trends and other pre-NEPA analysis of at least 11 grazing allotments on the Monroe Mountain (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

OED Out-of-State Travel Budget Reduction

OED's out of state travel expenditure category has increased by \$24,416 (a 50% increase) in the last two years. As an agency of only 16 people, their out of state travel is budgeted at \$4,394 per employee. A onetime reduction of \$24,416, to reduce out-of- state travel to their 2018 levels is recommended. This would bringing their expenditures per employee average in line with PLPCO, an office of similar size and need for out-of-state travel.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$24,400)	\$0	\$0
Total	(\$24,400)	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

PLPCO Resource Management Plan Database

The Legislature appropriated \$400,000 to the Public Land Policy Coordinating Office (PLPCO) to create a database which would store the Resource Management Plans (RMP) of the State and the 29 counties. This adjustment would return \$360,000 in one time General Funds to the Legislature because the final product cost for the database was \$40,000.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$360,000)	\$0	\$0
Total	(\$360,000)	\$0	\$0

Predator Control Line Item Transfer to Agriculture

The funding from the DNR's Predator Control line item is transferred each year to the Department of Agriculture and Food's Predatory Animal Control program. They use this funding for targeted removal of predators from specific management areas to help enhance mule deer and pronghorn populations, as well as to assist sage grouse, big horn sheep, and waterfowl. This proposal would move the funding directly into Agriculture's budget and eliminate the transfer.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0

Reallocate Kratom

Reallocate Kratom appropriation from Admin/Chemistry Lab line item to Regulatory Services line item, which is the division that will be administering the Kratom program.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$0	\$0
Total	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Regulatory Management Computer System Reimbursement

UDAF has been appropriated \$2,700,000 in Dedicated Credits during Fiscal Years 2018, 2019 and 2020, for the creation of a department-wide computer system. The system is intended to track expenses and revenues, increase efficiency, etc. Despite not having a system in place, as of the close of FY 2019, \$454,627 has been spent on the project. A one-time re-allocation of \$1,480,000 from nonlapsing closing balances will replace general funds in the department's current year appropriation, freeing up general fund for other priorities.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	(\$1,474,800)	\$0	\$0
Closing Nonlapsing	\$1,474,800	\$0	\$0
Total	\$0	\$0	\$0

Restore Oil, Gas, and Mining Base Pending Audit Review

An audit of the Oil and Gas program (https://le.utah.gov/audit/19_11rpt.pdf) was reviewed by the subcommittee prior to recommending the base budget amounts for the Division of Oil, Gas, and Mining.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,264,000	\$0
Federal Funds	\$0	\$7,792,000	\$0
Dedicated Credits Revenue	\$0	\$253,700	\$0
Oil and Gas Conservation Acct (GFR)	\$0	\$4,157,600	\$0
Beginning Nonlapsing	\$0	\$3,600,000	\$0
Total	\$0	\$18,067,300	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Shared Stewardship

The focus of this request is the Utah Shared Stewardship Agreement and its implementation by the Department of Natural Resources, Division of Forestry, Fire and State Lands and the Public Lands Policy Coordinating Office, along with the U.S. Forest Service in Utah. Governor Herbert and U. S. Secretary of Agriculture Sonny Perdue signed an Agreement for Shared Stewardship on May 22, 2019 that includes six commitments to protect communities and watersheds.

To date through the Shared Stewardship, the State and the Forest Service have been working together to set landscape-scale priorities, implement projects, begin NEPA work, and ensure the Utah wood product industry is more economically and ecologically viable. (Requested By: Rep. Snider, C.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

Strategic & Targeted Forest Fire Treatment & Mitigation

*The mechanical treatment of targeted sections of Pine forests. It is proposed that we fund the continued treatment of an additional 1,000 - 2,000** acres to prove the efficacy at scale of this unique process developed in Utah. Project areas of historically man-made fires will be the first priority, with Wildland-urban interface targets next. **Treated acreage dependent on elevation, slope, tree density, and tree thickness. (Requested By: Rep. Hutchings, E.)*

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

Street Skateboard Park / State Fair Park

Funding would be used to expand the skateboard park at the State Fair Park to include a Street Skateboard event. We currently have a Park event and the new venue would be for the Street Skateboard event venue. Funding will be matched by Vans. (Requested By: Rep. McKell, M.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$200,000	\$0	\$0
Total	\$200,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Utah Coal to Carbon Fiber

The Utah Coal to Carbon Fiber project focuses on turning Utah coal into high-value advanced materials (primarily carbon fiber with derivative products like carbon electrodes, graphite, graphene, and rare earth elements). This appropriation will support research and development activities focused on (1) the manufacture of carbon fiber and other advanced material products from Utah coal, and (2) the further development of database elements to better visualize and characterize the properties of carbon fiber derived from Utah coal. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Utah Geologic Survey Operations and Equipment

Utah Geological Survey (UGS) has determined that Mineral Lease funds are not a sustainable, reliable funding source for core operating expenses. Instead, the UGS seeks the stability of ongoing funding from the General Funds to maintain core services and seeks to use Mineral Lease funds as a mechanism to balance fluctuations in outside funding, while still maintaining the mineral-related objectives tied to Mineral Lease funds. UGS implemented drastic cost-cutting measures in response to reduced Mineral Lease revenues resulting from the collapse of crude oil prices in 2015. Since then, vital maintenance on equipment and buildings has been deferred, resulting in a backlog of nearly \$250,000 in maintenance and equipment needs.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$400,000	\$400,000
Total	\$0	\$400,000	\$400,000

Utah State Fair Operating Support

This is the state fair's annual request for operating support from the state

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$550,000
Total	\$0	\$0	\$550,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Reallocations

Wild Horse and Burro Management

The funding from the Legislature last year provided the opportunity to make significant steps forward on the overpopulation of Wild and Feral Horses impacting our eco-systems in Utah. Additional funding would be utilized for planning (NEPA) gathers, contraception of horses on the range, supporting science on range/environmental impacts and economic studies, and for litigation when necessary. (Requested By: Rep. Stratton, K.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Wildfire Preparedness Grant

During the 2019 session the legislature established the Wildfire Preparedness Grants Fund to help volunteer and municipal firefighters with equipment needed to fight wildfire. (Requested By: Rep. Owens, D.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0

Wildlife Services Depredation Program Vehicles

This is a request for funding to obtain two vehicles for use in the Depredation Prevention program. This funding was approved in the 2019 General Session as a General Fund supplemental appropriation. However, due to timing, Fleet was not able to purchase the vehicles. The funding lapsed back to the General Fund during FY 2019 closeout.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$90,000
Total	\$0	\$0	\$90,000

General / Education Funds	(\$5,740,000)	\$2,764,000	\$5,740,000
Other Funds	\$2,295,600	\$15,803,300	\$1,000,000
Reallocations Total	(\$3,444,400)	\$18,567,300	\$6,740,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Bear Lake State Park, Marina Construction and Ongoing Marina Operations

Funding for this project will include an appropriation for construction of a marina at Bear Lake State Park, environmental impact studies, ongoing operations, and marina maintenance. Funding appropriated for the construction, design, engineering, and environmental impact studies will be awarded to private businesses through the State's Division of Purchasing. (Requested By: Sen. Hillyard, L.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$400,000	\$0
Total	\$0	\$400,000	\$0

DNR DWR Capital Fisheries Federal Funds

The division is requesting authority to apply for additional federal grants, and if awarded, to expend the funding.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$850,000	\$0
Total	\$0	\$850,000	\$0

DNR Wildlife Resources Federal Funds

The division is requesting authority to apply for additional federal grants, and if awarded, to expend the funding.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$962,900	\$0
Total	\$0	\$962,900	\$0

Domesticated Game Slaughter Funding

In the 2019 General Session, HB 412, Domesticated Game Slaughter, was passed, but was not funded. This request is for Dedicated Credit authority to collect and utilize fee revenue associated with the operation of this program.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$64,000	\$250,000	\$0
Total	\$64,000	\$250,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

DTS Staffing for System Transition

One-time dedicated credits appropriation for DTS staff to assist with the transition of new DataGain software for the department's administrative computer system. Appropriated to plant industry because of the of fee revenue.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

DWR Cooperative Agreements Federal Funds

The division is requesting authority to apply for additional federal grants, and if awarded, to expend the funding.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$2,000,000	\$5,239,300	\$0
Total	\$2,000,000	\$5,239,300	\$0

Emergency Insect Control Fund

UDAF is requesting authority to create a nonlapsing, interest-bearing emergency response Enterprise Fund, funded by dedicated credits that normally would lapse. This will be managed under our insect program.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$500,000	\$0	\$500,000
Total	\$500,000	\$0	\$500,000

Expendable Receipts (DEQ)

We have two grants from third parties that pass through to DEQ federal funds. State Finance reclassified this type of funding as Expendable Receipts

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$177,600)	(\$177,600)	\$0
Expendable Receipts	\$177,600	\$177,600	\$0
Total	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Expendable Receipts for Office of Energy Development

Utility funding for Utah's Building Talks program: Building Talks is a program that provides residential and commercial energy code training to construction professionals throughout the state of Utah. OED currently contracts with NEXANT and West Coast Code Consultants to develop content and facilitate trainings. Costs of the program are paid by the U.S. Dept of Energy, Rocky Mtn Power and Dominion Energy. Funding and approval for these activities is included in our U.S. Dept. of Energy State Energy Program Grant and an MOU between OED and the utilities lays out the program objectives and funding commitments.

Nonfederal Funding for Western States & Tribal Nations project: WSTN is a multistate economic development effort aimed at getting natural gas exports to foreign markets. In the current year, the Seven County Infrastructure Coalition provided a letter of support and funding commitment for WSTN Phase II.

Industry funding for Energy Workforce Scholarship Program and Governor's Energy Summit: Chevron provides \$30k per year for our Energy Workforce Scholarship. Historically there has not been a formal contract or agreement but a draft is in process and should be in place soon. Remaining funds represent industry support for the Governor's Energy Summit, an event that occurs annually.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	(\$178,600)	\$0
Expendable Receipts	\$0	\$178,600	\$0
Total	\$0	\$0	\$0

Expendable Receipts, Contributed Research

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i), as follows: \$1,238,900 Conservation permit funds; \$166,200 Help Stop Poaching funds; \$105,700 Miscellaneous Contributions.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$1,510,800	\$0	\$1,510,800
Total	\$1,510,800	\$0	\$1,510,800



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Expendable Receipts, DWR

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i), as follows: \$35,80 for the June Sucker Recovery Implementation Program; and \$75,00 for the Virgin River Recovery.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$110,800	\$0	\$110,800
Total	\$110,800	\$0	\$110,800

Expendable Receipts, Parks

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i).

- FRONTIER HOMESTEAD - IRON COUNTY SCHOOL DISTRICT: \$19,000
- FRONTIER HOMESTEAD - TOURISM GRANT: \$120,060
- FRONTIER HOMESTEAD OUTDOOR SOUND SYSTEM: \$8,000
- FRONTIER HOMESTEAD IRON COUNTY BLACKSMITH: \$2,000
- SNOW CANYON - DESERT TORTOISE MANAGEMENT: \$14,900
- WILLARD BAY BOX ELDER COUNTY GRANT: \$103,140

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$267,100	\$0	\$267,100
Total	\$267,100	\$0	\$267,100

Expendable Receipts, Parks Capital

The division is requesting appropriation of Expendable Receipts for grants from non-State entities per 63J-1-102(5)(b)(i): \$175,000. The funding is to be used for various projects at the park the donation is made, such as for new park benches, planting of trees, Easter egg hunts, etc.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$175,000	\$0	\$175,000
Total	\$175,000	\$0	\$175,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Federal Funds Budget Increase

A request from the Utah Geological Survey to increase the Federal Funds for FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$750,000	\$0	\$181,200
Total	\$750,000	\$0	\$181,200

Fish Hatchery Maintenance

DWR has had an appropriation from this restricted account for many years. In FY20, DWR received an appropriation of \$1,205,000. These funds allow DWR to keep up with day-to-day maintenance of the state's fish hatcheries, but additional funds are needed for these large one-time improvement projects. DWR is requesting a one-time increase of \$3,000,000 for these projects in FY21: \$2,000,000 from Wildlife Restricted Account and \$1,000,000 from the Hatchery Maintenance Account. Funds would be used to: Convert existing Springville trout facility to a warm water fish culture facility; Eliminate the use of Springville pond water which has disease and AIS exposure; utilize a clean ground water source; Increase DWR's ability to provide warm water fishing experiences to the sportsmen of Utah; Replace antiquated unreliable equipment with a gravity flow system that will greatly reduce operating costs and risks to fish and greatly increase reliability of the Mantua facility

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
State Fish Hatch Maint (GFR)	\$0	\$0	\$1,000,000
Wildlife Resources (GFR)	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$3,000,000

Forestry, Fire, and State Lands Division Safety Improvement

Through this proposed division-wide Safety Improvement Program, the Division of Forestry, Fire, and State Lands is hoping to affect employee behavior and lead to reductions in injury and lost time; "near miss" incidents; Workers Compensation Fund (WCF) claims and risk management premiums.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$135,000	\$35,000
Total	\$0	\$135,000	\$35,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Goblin Valley State Park Expansion

The Division of Parks and Recreation has worked with Emery County community leaders and the Bureau of Land Management to enter into a recreation land management agreement, which would include building improving campsites, restrooms, and other amenities. The funding from this request would be used to carry out the requirements of Representative Curtis' House Bill 5727. Section 401, of House Bill 5727 states: At the request of the State, the Secretary shall offer to enter into a recreation and public purposes agreement with the Utah Division of Parks and Recreation of the Utah Department of Natural Resources (referred to in this section as the "State"), that provides for the management by the State of the land identified on the Map as the "Goblin Valley State Park Expansion" as a State park in accordance with State law.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$100,000	\$1,500,000
Total	\$0	\$100,000	\$1,500,000

Great Salt Lake Coordinator Request

On-going funding for a Great Salt Lake Coordinator to serve as the liaison between the 7 DNR divisions and with DEQ on all issues pertaining to GSL. Provide staff support for GSL Advisory Council and other partners, and administer and monitor grants and contracts, funding requests and appropriations. (Requested By: Rep. Barlow, S.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$110,000	\$0
Total	\$0	\$110,000	\$0

Gunlock State Park Campground

The Division of Parks and Recreation would like to build a modern campground at Gunlock State Park. The new campground will be located within close proximity of the reservoir with view of the reservoir. This campground would better serve our current visitors and attract a new niche of campers. The campground would also encourage and accommodate longer stays, which is an economic benefit to the park and local communities.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$2,500,000
Total	\$0	\$0	\$2,500,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Increase Dedicated Credits

Adjust for estimated revenues

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$437,400	\$2,080,000	\$0
Total	\$437,400	\$2,080,000	\$0

Increase Federal Revenue

Adjustment to estimated federal revenue for new federal awards and carry forward of unspent prior awards as detailed in the Federal Funds Request Summary for the State (<https://le.utah.gov/interim/2020/pdf/00000348.pdf>).

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$9,812,900	\$43,100	\$14,496,800
Total	\$9,812,900	\$43,100	\$14,496,800

Increased Projects

This is a request for the ability to generate more revenues in Dedicated Credits and complete more projects.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$6,000,000	\$0	\$0
Total	\$6,000,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Industrial Hemp and CBD Inspection and Testing

This request will appropriate dedicated credits from fee revenue for FY2020, and ongoing in FY021, collected from administering the Industrial Hemp program. Industrial Hemp products including Cannabidiol (CBD) were made available for production, processing and sale by the Legislature during the 2018 session. Through that process UDAF was appropriated \$344,800 in general funds to enable the program startup costs that include; rule writing and creation of an online application system for the various reports required within the Administrative Rules. The program has grown to include inspections and sampling of plant and product for certification and consumer protection. In the 2018 Third Special Session, H.B. 3001 was passed. This bill repealed the FY2020 appropriation for the Industrial Hemp program.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$700,000	\$824,700	\$0
Total	\$700,000	\$824,700	\$0

Mineral Lease Adjustments

Adjust appropriations to equal estimated mineral lease revenues in the current fiscal year and base fiscal year.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Land Exchange Distribution Account (GFR)	(\$37,900)	(\$41,600)	\$0
Total	(\$37,900)	(\$41,600)	\$0

Mineral Lease Bonus Adjustment

The Division of Finance requested authorization to transfer the additional amount available from mineral bonus payments received in the previous fiscal year, as required by UCA 59-21-2.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Mineral Bonus (GFR)	\$743,300	\$723,400	\$0
Total	\$743,300	\$723,400	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Oil, Gas & Mining Federal Funds Increase

Division's request to apply for and receive additional federal grants for FY 2021.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$8,000
Total	\$0	\$0	\$8,000

Reallocate Federal Funds

Reallocate federal funding from USDA, for Specialty Crop Block grants, which are marketing grants, and administered by the Marketing Division, from Administration Line Item to Marketing Line Item.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$0
Total	\$0	\$0	\$0

Red Cliffs Desert Reserve Inholdings Acquisition

The Red Cliffs Desert Reserve was established in 1996 to protect 62,000 acres of valuable desert tortoise habitat in Utah. Since that time, efforts of the Department of Natural Resources in concert with Washington County and other partners to acquire private property within the Reserve, that otherwise could be at risk of development, have been ongoing. Currently, 1,125 acres of private lands remain in the Reserve. Acquisition of these private inholdings will eliminate the risk of development and protect vital quality habitat that supports high tortoise densities. Acquisition of private inholdings is essential to protect and maintain the integrity and connectivity of the Reserve. The Reserve is important because it offsets the take of desert tortoises associated with ongoing growth and development.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Species Protection (GFR)	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Resource Conservation Staff Funding

Utah Conservation Commission (UCC) staff funding. This request is to cover the eight employees that are balanced with federal funding that was lost due to switching from a grant agreement to a contract system and one Conservation projects remaining from the previous fiscal year. Significantly less funding guaranteed by federal contract NRCS (Natural Resource Conservation Services), based on deliverable items not hourly wages as with previous years. This is a change in the entire concept of conservation work in Utah from USDA-NRCS programs where staff have office space and deliverables.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Agri Resource Development	\$475,000	\$0	\$475,000
Total	\$475,000	\$0	\$475,000

Snow Canyon State Park Parking Expansion

The focus of this request is to expand visitor parking for those visitors who would like to spend a day or part of their day hiking, walking, and/or biking throughout the park. There are several days each year when the park is forced to close the entrances to new visitors because there isn't enough parking. Adding these new parking stalls will allow the park to host the growing number of park visitors that desire to experience the park.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Soil Conservation License Plate Revenue

The Department is requesting dedicated credit authority to expend the funding that is received annually from revenue collected from soil conservation specialty license plates. The Department has received this funding for several years, but lacks dedicated credit authority in this line item, so these funds have lapsed at the end of each fiscal year.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$1,000	\$1,000	\$0
Total	\$1,000	\$1,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Sovereign Lands Motorized Use Plan

The Division of Forestry, Fire, and State Lands requests funding to hire a consultant and/or university to gather the necessary data related to motorized and non-motorized recreation for the Green and Colorado rivers. The division will then hire a consultant to develop a motorized use resource management plan for the two rivers.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000

State Parks Equipment

This request is to replace park equipment and tools throughout the park system. Parks rely on equipment that ranges from backhoes to small hand tools to maintain facilities and to operate parks on a daily basis. Over time, tools and equipment wear out and need to be replaced.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$500,000	\$500,000	\$0
Total	\$500,000	\$500,000	\$0

State Parks Off Highway Vehicle Program

H.B. 143, Off-Highway Vehicle (OHV) Amendments (2018 General Session) modified the property tax assessment on OHVs, which resulted in the OHV Program receiving more revenue from OHV registrations. The bill was intended to increase the OHV Program's ability to fund OHV trail maintenance and trail construction throughout the state. The OHV Program's appropriation was not increased at the time the bill was passed. This request is to allow the OHV Program to meet all the funding requirements of House Bill 143.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Off-highway Vehicle (GFR)	\$2,500,000	\$3,500,000	\$0
Total	\$2,500,000	\$3,500,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

UDAF Dedicated Credits Adjustment

Reduction of ongoing dedicated credit authority in General Administration line item, which does not earn much revenue from fees. (Original appropriation: <https://cobi.utah.gov/2018/66/issues/11308>)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	(\$300,000)	\$0
Total	\$0	(\$300,000)	\$0

Utah Lake Carp Removal

The June Sucker Recovery Implementation Program will receive \$1,200,000 in funding from the federal government to be utilized for maintenance removal of carp in Utah Lake over the next 3 years (FY 2020 - FY 2022). A requirement of the funding is that the federal funds are matched with \$400,000 in state/local dollars. This request is to appropriate 400,000 from the Endangered Species Mitigation Restricted Account toward this required match, which would allow the carp removal to continue for an additional 3 years.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Species Protection (GFR)	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

Utah Prairie Dog Delisting

The purpose of this request is to provide funding for the state's ongoing efforts to recover Utah prairie dog, along with funding to lead the development of a range-wide post delisting conservation strategy. The conservation strategy would include commitments for ongoing management and protection of Utah prairie dogs and their habitat and would provide assurances and justification to the U.S. Fish and Wildlife Service to warrant consideration of the species for delisting. Once delisted, management authority for Utah prairie dogs would be returned to the Division of Wildlife Resources throughout its range, regardless of land ownership.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Species Protection (GFR)	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Vehicles for Cannabis Program

This request is for Industrial Hemp and Medical Cannabis programs inspectors. This request for vehicles to support three new FTEs, and one for the current administration of the program. Two of three new inspector FTEs have been filled and we are trying to use temporary fleet vehicles. The request is for four permanent vehicles for these three new employees and administrator of the program, so they can effectively complete their inspections for the Industrial Hemp and Cannabis programs.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$20,000	\$64,000
Total	\$0	\$20,000	\$64,000

Wasatch Mountain State Park Campground

The Division of Parks and Recreation would like to build a new, modern campground at Wasatch Mountain State Park. This campground would better serve current visitors and attract a new niche of campers. The campground would also encourage longer stays, which is an economic benefit to the park and local communities.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

Water Resources Cloud Seeding

Cloud seeding is a weather modification technique that improves the average precipitation in a project area by 5-10%. The benefits of cloud seeding can be measured in additional snowpack which in turn provides more runoff for cities and agriculture. This is done by adding more nuclei to the atmosphere to increase the number of snowflakes that are formed. In 1973, the legislature passed the Utah Cloud Seeding Act that determined the ownership of water to be considered as part of Utah's basic water supply. The Act also gave the authority to the Utah Division of Water Resources to be the only entity to authorize and/or develop cloud seeding projects in the state of Utah. The last time the State funding for cloud seeding was increased was in 2007. This request would add an additional \$50,000 to the budget to expand the work done within this program and maximize potential partners.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Water Resources C and D	\$50,000	\$50,000	\$0
Total	\$50,000	\$50,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Water Resources Interstate Streams Attorney

"This request seeks an additional full-time attorney dedicated to working on Lake Powell Pipeline and Interstate Streams related issues for the Division of Water Resources. With the additional funding we will be able to secure the services of a full-time attorney with the Attorney General's Office. This will enable us to better keep up with the increasing work in the interstate streams arenas and the Lake Powell Pipeline. Given the high stakes of both of these programs, it is important to be sure we have legal expertise to assist with the difficult problems that come up and that can give their immediate attention to them. Without this we may not be able to respond and deal with issues in a timely way."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Water Resources C and D	\$95,700	\$191,400	\$0
Total	\$95,700	\$191,400	\$0

Water Resources Interstate Streams Engineer

"With the additional funding, we will be able to secure the services of a second staff engineer in the Interstate Streams Section. This will enable us to better keep up with the increasing work on the Colorado and Bear rivers. Beginning this year, we will be participating in the revision of the 2007 Interim Operating Guidelines on the Colorado River and developing a demand management program for that river's drought contingency plans. On the Bear River, we are working with the other basin states and PacifiCorp to develop a basin-wide model to inform decisions on the river and also working through requested revisions to the Bear River Compact. Given the high stakes of both of these programs, it is important to be sure we have the skills, expertise and manpower needed to stay on top of all the issues and respond and deal with them appropriately and in a timely manner."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Water Resources C and D	\$0	\$60,000	\$0
Total	\$0	\$60,000	\$0

Wildfire Prevention Employee

The new funding will be used to pay for total compensation and operating expenses for a full-time "Statewide Inter-agency Prevention and Education Coordinator."

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$135,000	\$0
Total	\$0	\$135,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Appropriations Adjustments

Wildlife Habitat Appropriation Increase

Increasing the appropriation would allow DWR to increase habitat enhancement and restoration efforts for big game, waterfowl, sportfish, and upland game species. Habitat enhancement allows for sustainable uses of Utah's natural resources by addressing threats to wildlife habitat, which include Pinyon-Juniper overabundance, aspen decline, inappropriate fire frequency, unhealthy riparian areas, and invasive non-native species. Much of the work funded by this account helps restore landscapes that have either been negatively affected by wildfire or that are in need of fuel load reduction to decrease the risk of future catastrophic fire events. This program also increases hunting and angling opportunities for Utah's sportsmen and is the primary source of funding for that purpose. Each year many qualified restoration and access projects go unfunded and this request for an increased appropriation would allow the Division and its partners to complete additional projects annually. Additional funding will be used to approve additional habitat improvement and sportsmen access projects that are unable to be funded under the current appropriation levels. Many qualified projects are left unfunded each year. No operational changes will be needed.

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Wildlife Habitat (GFR)	\$0	\$400,000	\$0
Total	\$0	\$400,000	\$0

Wildlife Resources Restricted

Increase of non-resident hunting and fishing fees. (Requested By: Rep. Schultz, M.)

Funding Source	FY 2020	FY 2021	
	Supplemental	Ongoing	One-time
Wildlife Resources (GFR)	\$1,025,000	\$2,050,000	\$0
Total	\$1,025,000	\$2,050,000	\$0

General / Education Funds	\$0	\$0	\$0
Other Funds	\$27,680,100	\$18,284,200	\$32,623,700
Appropriations Adjustments Total	\$27,680,100	\$18,284,200	\$32,623,700



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Gov Office of Energy Development

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$24,400)	\$1,662,000	\$1,679,300	\$	\$500,000	\$2,179,300
USEP Revolving Loan Fund (ARRA)	\$	\$220,400	\$219,700	\$	\$	\$219,700
Federal Funds	\$	\$832,400	\$829,900	\$	\$	\$829,900
Dedicated Credits Revenue	\$	\$262,300	\$228,600	(\$178,600)	\$	\$50,000
Expendable Receipts	\$	\$	\$	\$178,600	\$	\$178,600
Beginning Nonlapsing	\$	\$1,866,500	\$	\$	\$	\$
Total	(\$24,400)	\$4,843,600	\$2,957,500	\$0	\$500,000	\$3,457,500

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	15.5	15.5	.0	.0	15.5
Vehicles	.0	1.0	1.0	.0	.0	1.0

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Office of Energy Development</i>						
Appropriated in Previous Session		\$3,001,500				
Base Budget Appropriation		\$1,866,500	\$2,957,500			\$2,957,500
OED Out-of-State Travel Budget Reduction	(\$24,400)	(\$24,400)				
Utah Coal to Carbon Fiber					\$500,000	\$500,000
<i>Office of Energy Development Subtotal</i>	<i>(\$24,400)</i>	<i>\$4,843,600</i>	<i>\$2,957,500</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$3,457,500</i>
Operating and Capital Budgets Subtotal	(\$24,400)	\$4,843,600	\$2,957,500	\$0	\$500,000	\$3,457,500
Gov Office of Energy Development Total	(\$24,400)	\$4,843,600	\$2,957,500	\$0	\$500,000	\$3,457,500



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Environmental Quality

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$28,800,900	\$18,046,600	(\$300,000)	\$250,000	\$17,996,600
Clean Fuel Conversion Fund	\$	\$119,900	\$119,500	\$	\$	\$119,500
Designated Sales Tax	\$	\$7,175,000	\$7,175,000	\$	\$	\$7,175,000
Environmental Quality (GFR)	\$	\$7,138,000	\$7,113,900	\$	\$	\$7,113,900
Petroleum Storage Tank (GFR)	\$	\$53,000	\$52,800	\$	\$	\$52,800
Petroleum Storage Tank Cleanup Fund	\$	\$616,600	\$614,700	\$	\$	\$614,700
Petroleum Storage Tank Trust	\$	\$1,906,700	\$1,900,900	\$	\$	\$1,900,900
Transfers	\$	\$4,699,100	\$4,699,100	\$	\$	\$4,699,100
Underground Wastewater System (GFR)	\$	\$80,800	\$80,500	\$	\$	\$80,500
Used Oil Administration (GFR)	\$	\$836,400	\$833,600	\$	\$	\$833,600
Voluntary Cleanup (GFR)	\$	\$710,900	\$708,700	\$	\$	\$708,700
Waste Tire Recycling Fund	\$	\$152,300	\$151,800	\$	\$	\$151,800
WDSF - Drinking Water Loan Program	\$	\$1,010,800	\$1,008,100	\$	\$	\$1,008,100
WDSF - Drinking Water Origination Fee	\$	\$226,500	\$225,800	\$	\$	\$225,800
WDSF - Utah Wastewater Loan Program	\$	\$1,621,700	\$1,616,000	\$	\$	\$1,616,000
WDSF - Water Quality Origination Fee	\$	\$106,000	\$105,600	\$	\$	\$105,600
Federal Funds	\$9,812,900	\$56,276,000	\$40,660,300	\$43,100	\$14,496,800	\$55,200,200
Dedicated Credits Revenue	\$259,800	\$27,492,400	\$27,099,900	\$1,902,400	\$	\$29,002,300
Expendable Receipts	\$177,600	\$177,600	\$	\$177,600	\$	\$177,600
Repayments	\$	\$25,276,000	\$26,438,000	\$	\$	\$26,438,000
Beginning Nonlapsing	\$	\$20,933,800	\$25,147,300	\$	\$	\$25,147,300
Closing Nonlapsing	\$	(\$25,141,900)	(\$10,167,000)	\$	\$	(\$10,167,000)
Total	\$10,250,300	\$160,268,500	\$153,631,100	\$1,823,100	\$14,746,800	\$170,201,000

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	389.8	389.8	3.0	.0	392.8
Vehicles	.0	47.0	47.0	.0	.0	47.0

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Air Quality</i>						
Air Quality Emissions Fees				(\$300,000)		(\$300,000)



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Environmental Quality

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Air Quality</i>						
Appropriated in Previous Session		\$34,959,300				
Base Budget Appropriation		(\$7,531,500)	\$31,234,200			\$31,234,200
Box Elder County Airshed					\$250,000	\$250,000
Increase Dedicated Credits				\$723,000		\$723,000
Increase Federal Revenue	\$1,400,500	\$1,400,500			\$9,646,400	\$9,646,400
<i>Air Quality Subtotal</i>	<i>\$1,400,500</i>	<i>\$28,828,300</i>	<i>\$31,234,200</i>	<i>\$423,000</i>	<i>\$9,896,400</i>	<i>\$41,553,600</i>
<i>Drinking Water</i>						
Appropriated in Previous Session		\$7,360,200				
Base Budget Appropriation		(\$440,000)	\$7,089,800			\$7,089,800
Increase Dedicated Credits	\$35,100	\$35,100		\$708,900		\$708,900
Increase Federal Revenue	\$295,000	\$295,000			\$802,800	\$802,800
<i>Drinking Water Subtotal</i>	<i>\$330,100</i>	<i>\$7,250,300</i>	<i>\$7,089,800</i>	<i>\$708,900</i>	<i>\$802,800</i>	<i>\$8,601,500</i>
<i>Environ Response & Remediation</i>						
Appropriated in Previous Session		\$9,589,300				
Base Budget Appropriation		(\$78,000)	\$9,489,300			\$9,489,300
Increase Dedicated Credits	\$30,200	\$30,200		\$154,800		\$154,800
Increase Federal Revenue	\$8,041,900	\$8,041,900			\$4,047,600	\$4,047,600
<i>Environ Response & Remediation Subtotal</i>	<i>\$8,072,100</i>	<i>\$17,583,400</i>	<i>\$9,489,300</i>	<i>\$154,800</i>	<i>\$4,047,600</i>	<i>\$13,691,700</i>
<i>Executive Director's Office</i>						
Appropriated in Previous Session		\$6,801,000				
Base Budget Appropriation		(\$610,000)	\$6,770,100			\$6,770,100
Increase Federal Revenue	\$17,500	\$17,500		\$38,400		\$38,400
<i>Executive Director's Office Subtotal</i>	<i>\$17,500</i>	<i>\$6,208,500</i>	<i>\$6,770,100</i>	<i>\$38,400</i>	<i>\$0</i>	<i>\$6,808,500</i>
<i>Hazardous Substance Mitigation Fund</i>						
Appropriated in Previous Session		\$540,400				
Base Budget Appropriation		\$14,100	\$454,500			\$454,500
<i>Hazardous Substance Mitigation Fund Subtotal</i>	<i>\$0</i>	<i>\$554,500</i>	<i>\$454,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$454,500</i>
<i>Waste Mgmt & Radiation Control</i>						
Appropriated in Previous Session		\$12,273,300				
Base Budget Appropriation		(\$650,000)	\$12,328,200			\$12,328,200
Increase Dedicated Credits				\$64,400		\$64,400
Increase Federal Revenue				\$4,700		\$4,700
<i>Waste Mgmt & Radiation Control Subtotal</i>	<i>\$0</i>	<i>\$11,623,300</i>	<i>\$12,328,200</i>	<i>\$69,100</i>	<i>\$0</i>	<i>\$12,397,300</i>



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Environmental Quality

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Waste Tire Recycling Fund</i>						
Appropriated in Previous Session		\$3,240,600				
Base Budget Appropriation		\$121,400	\$3,362,000			\$3,362,000
<i>Waste Tire Recycling Fund Subtotal</i>	\$0	\$3,362,000	\$3,362,000	\$0	\$0	\$3,362,000
<i>Water Quality</i>						
Appropriated in Previous Session		\$14,209,800				
Base Budget Appropriation		(\$815,500)	\$13,458,900			\$13,458,900
Increase Dedicated Credits	\$372,100	\$372,100		\$428,900		\$428,900
Increase Federal Revenue	\$58,000	\$58,000				
<i>Water Quality Subtotal</i>	\$430,100	\$13,824,400	\$13,458,900	\$428,900	\$0	\$13,887,800
<i>Trip Reduction Program</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		(\$500,000)	\$500,000			\$500,000
<i>Trip Reduction Program Subtotal</i>	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<i>Conversion to Alt Fuel Grant Program Fund</i>						
Appropriated in Previous Session		\$22,500				
Base Budget Appropriation			\$22,500			\$22,500
<i>Conversion to Alt Fuel Grant Program Fund Subtotal</i>	\$0	\$22,500	\$22,500	\$0	\$0	\$22,500
Operating and Capital Budgets Subtotal	\$10,250,300	\$89,257,200	\$84,709,500	\$1,823,100	\$14,746,800	\$101,279,400
Business-like Activities						
<i>WDSF - Drinking Water</i>						
Appropriated in Previous Session		\$27,365,400				
Base Budget Appropriation		\$2,059,500	\$29,224,900			\$29,224,900
<i>WDSF - Drinking Water Subtotal</i>	\$0	\$29,424,900	\$29,224,900	\$0	\$0	\$29,224,900
<i>WDSF - Water Quality</i>						
Appropriated in Previous Session		\$32,189,500				
Base Budget Appropriation		\$4,285,200	\$37,972,500			\$37,972,500
<i>WDSF - Water Quality Subtotal</i>	\$0	\$36,474,700	\$37,972,500	\$0	\$0	\$37,972,500
Business-like Activities Subtotal	\$0	\$65,899,600	\$67,197,400	\$0	\$0	\$67,197,400
Restricted Fund and Account Transfers						
<i>GFR - Environmental Quality</i>						
Appropriated in Previous Session		\$1,724,200				
Base Budget Appropriation		\$3,387,500	\$1,724,200			\$1,724,200
<i>GFR - Environmental Quality Subtotal</i>	\$0	\$5,111,700	\$1,724,200	\$0	\$0	\$1,724,200
Restricted Fund and Account Transfers Subtotal	\$0	\$5,111,700	\$1,724,200	\$0	\$0	\$1,724,200



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

Environmental Quality

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
<i>Environmental Quality Total</i>	\$10,250,300	\$160,268,500	\$153,631,100	\$1,823,100	\$14,746,800	\$170,201,000



Recommendation of the Appropriations Subcommittee for
 Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

School and Inst Trust Lands

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-Time	FY 2021 Revised Appropriation
Land Grant Management Fund	\$	\$21,429,100	\$17,392,900	\$	\$	\$17,392,900
Total	\$0	\$21,429,100	\$17,392,900	\$0	\$0	\$17,392,900

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-Time	FY 2021 Revised Appropriation
Budgeted FTE	.0	67.6	67.6	.0	.0	67.6
Vehicles	.0	19.0	19.0	.0	.0	19.0

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-time	FY 2021 Revised Appropriated
Operating and Capital Budgets						
<i>School and Inst Trust Lands</i>						
Appropriated in Previous Session		\$11,576,700				
Base Budget Appropriation			\$11,540,500			\$11,540,500
<i>School and Inst Trust Lands Subtotal</i>	<i>\$0</i>	<i>\$11,576,700</i>	<i>\$11,540,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$11,540,500</i>
<i>Land Stewardship and Restoration</i>						
Appropriated in Previous Session		\$852,400				
Base Budget Appropriation			\$852,400			\$852,400
<i>Land Stewardship and Restoration Subtotal</i>	<i>\$0</i>	<i>\$852,400</i>	<i>\$852,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$852,400</i>
<i>SITLA Capital</i>						
Appropriated in Previous Session		\$9,000,000				
Base Budget Appropriation			\$5,000,000			\$5,000,000
<i>SITLA Capital Subtotal</i>	<i>\$0</i>	<i>\$9,000,000</i>	<i>\$5,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,000,000</i>
Operating and Capital Budgets Subtotal	\$0	\$21,429,100	\$17,392,900	\$0	\$0	\$17,392,900



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Natural Resources

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	FY 2021 Adj.			FY 2021 Revised Appropriation
			Base	Ongoing	One-Time	
General Fund	(\$320,800)	\$52,297,400	\$47,205,200	\$2,854,400	\$2,450,000	\$52,509,600
Boating (GFR)	\$	\$6,584,500	\$6,568,300	\$	\$	\$6,568,300
Federal Mineral Lease	\$	\$1,611,300	\$1,100,000	\$	\$	\$1,100,000
Land Exchange Distribution Account (GFR)	\$	\$21,700	\$21,600	\$	\$	\$21,600
Mineral Bonus (GFR)	\$743,300	\$1,089,200	\$345,900	\$723,400	\$	\$1,069,300
Mule Deer Protection Account (GFR)	\$	\$514,400	\$513,300	\$	\$	\$513,300
Off-highway Access and Education (GFR)	\$	\$18,700	\$18,600	\$	\$	\$18,600
Off-highway Vehicle (GFR)	\$2,500,000	\$9,301,000	\$6,786,200	\$3,500,000	\$	\$10,286,200
Oil and Gas Conservation Account (GFR)	\$	\$4,677,900	\$	\$4,157,600	\$	\$4,157,600
Predator Control (GFR)	\$	\$823,900	\$822,300	\$	\$	\$822,300
Sovereign Lands Mgt (GFR)	\$	\$13,028,400	\$9,601,200	\$380,000	\$1,185,000	\$11,166,200
Species Protection (GFR)	\$	\$819,600	\$817,800	\$	\$1,900,000	\$2,717,800
State Fish Hatch Maint (GFR)	\$	\$1,205,000	\$1,205,000	\$	\$1,000,000	\$2,205,000
State Park Fees (GFR)	\$780,100	\$40,373,000	\$23,040,700	\$1,000,000	\$9,500,000	\$33,540,700
Support for State-owned Shooting Ranges Restricted Account (GFR)	\$	\$25,900	\$25,800	\$	\$	\$25,800
Transfers	\$	\$6,156,100	\$6,151,000	\$	\$	\$6,151,000
Water Resources C and D	\$145,700	\$9,442,600	\$7,133,200	\$301,400	\$	\$7,434,600
Wildland Fire Suppression Fund	\$	\$99,300	\$99,300	\$	\$	\$99,300
Wildlife Conservation Easement Account (GFR)	\$	\$15,300	\$15,300	\$	\$	\$15,300
Wildlife Habitat (GFR)	\$	\$2,939,100	\$2,937,700	\$400,000	\$	\$3,337,700
Wildlife Resources (GFR)	\$1,565,700	\$39,831,200	\$38,158,700	\$2,050,000	\$2,000,000	\$42,208,700
Zion National Park Support Programs (GFR)	\$	\$4,000	\$4,000	\$	\$	\$4,000
Federal Funds	\$2,750,000	\$70,398,600	\$54,253,200	\$14,844,200	\$189,200	\$69,286,600
Dedicated Credits Revenue	\$6,000,000	\$25,930,200	\$19,297,900	\$253,700	\$	\$19,551,600
Expendable Receipts	\$2,063,700	\$2,063,700	\$	\$	\$2,063,700	\$2,063,700
Interest Income	\$	\$50,000	\$50,000	\$	\$	\$50,000
Beginning Nonlapsing	\$	\$53,953,100	\$32,107,500	\$3,600,000	\$	\$35,707,500
Closing Nonlapsing	\$	(\$35,707,500)	(\$85,900)	\$	\$	(\$85,900)
Total	\$16,227,700	\$307,567,600	\$258,193,800	\$34,064,700	\$20,287,900	\$312,546,400

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	FY 2021 Adj.			FY 2021 Revised Appropriation
			Base	Ongoing	One-Time	
Budgeted FTE	.0	1,342.5	1,258.5	85.8	.0	1,344.3
Vehicles	.0	789.0	775.0	14.0	.0	789.0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Natural Resources

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-time	FY 2021 Revised Appropriated
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$4,739,400				
Base Budget Appropriation		(\$225,000)	\$4,726,400			\$4,726,400
<i>Administration Subtotal</i>	\$0	\$4,514,400	\$4,726,400	\$0	\$0	\$4,726,400
<i>Building Operations</i>						
Appropriated in Previous Session		\$1,788,800				
Base Budget Appropriation			\$1,788,800			\$1,788,800
<i>Building Operations Subtotal</i>	\$0	\$1,788,800	\$1,788,800	\$0	\$0	\$1,788,800
<i>Contributed Research</i>						
Appropriated in Previous Session		\$1,511,300				
Base Budget Appropriation			\$1,510,800			\$1,510,800
Expendable Receipts, Contributed Research	\$1,510,800	\$1,510,800			\$1,510,800	\$1,510,800
<i>Contributed Research Subtotal</i>	\$1,510,800	\$3,022,100	\$1,510,800	\$0	\$1,510,800	\$3,021,600
<i>Cooperative Agreements</i>						
Appropriated in Previous Session		\$22,602,200				
Base Budget Appropriation			\$19,357,500			\$19,357,500
DWR Cooperative Agreements Federal Funds	\$2,000,000	\$2,000,000		\$5,239,300		\$5,239,300
Increased Projects	\$6,000,000	\$6,000,000				
<i>Cooperative Agreements Subtotal</i>	\$8,000,000	\$30,602,200	\$19,357,500	\$5,239,300	\$0	\$24,596,800
<i>DNR Pass Through</i>						
Appropriated in Previous Session		\$4,558,400				
Base Budget Appropriation		(\$1,900,000)	\$7,658,400			\$7,658,400
<i>DNR Pass Through Subtotal</i>	\$0	\$2,658,400	\$7,658,400	\$0	\$0	\$7,658,400



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Natural Resources

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Forestry, Fire and State Lands</i>						
Appropriated in Previous Session		\$35,581,500				
Base Budget Appropriation		(\$3,690,400)	\$34,405,400			\$34,405,400
Catastrophic Wildfire Reduction Strategy					\$1,550,000	\$1,550,000
Forestry, Fire, and State Lands Division Safety Improvement				\$135,000	\$35,000	\$170,000
Great Salt Lake Coordinator Request				\$110,000		\$110,000
Shared Stewardship					\$1,500,000	\$1,500,000
Sovereign Lands Motorized Use Plan					\$150,000	\$150,000
Strategic & Targeted Forest Fire Treatment & Mitigation	\$500,000	\$500,000				
Wildfire Prevention Employee				\$135,000		\$135,000
Forestry, Fire and State Lands Subtotal	\$500,000	\$32,391,100	\$34,405,400	\$380,000	\$3,235,000	\$38,020,400
<i>Oil, Gas and Mining</i>						
Appropriated in Previous Session		\$17,621,700				
Base Budget Appropriation		(\$3,149,500)				
Oil, Gas & Mining Federal Funds Increase					\$8,000	\$8,000
Restore Oil, Gas, and Mining Base Pending Audit Review				\$18,067,300		\$18,067,300
Oil, Gas and Mining Subtotal	\$0	\$14,472,200	\$0	\$18,067,300	\$8,000	\$18,075,300
<i>Parks and Recreation</i>						
Appropriated in Previous Session		\$45,787,200				
Base Budget Appropriation		\$306,200	\$41,189,400			\$41,189,400
Bear Lake State Park, Marina Construction and Ongoing Marina Operations				\$400,000		\$400,000
Expendable Receipts, Parks	\$267,100	\$267,100			\$267,100	\$267,100
Goblin Valley State Park Expansion				\$100,000		\$100,000
Snow Canyon State Park Parking Expansion					\$500,000	\$500,000
State Parks Equipment	\$500,000	\$500,000		\$500,000		\$500,000
Parks and Recreation Subtotal	\$767,100	\$46,860,500	\$41,189,400	\$1,000,000	\$767,100	\$42,956,500



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Natural Resources

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Parks and Recreation Capital</i>						
Appropriated in Previous Session		\$16,742,400				
Base Budget Appropriation		\$7,874,500	\$4,742,400			\$4,742,400
Expendable Receipts, Parks Capital	\$175,000	\$175,000			\$175,000	\$175,000
Goblin Valley State Park Expansion					\$1,500,000	\$1,500,000
Gunlock State Park Campground					\$2,500,000	\$2,500,000
State Parks Off Highway Vehicle Program	\$2,500,000	\$2,500,000		\$3,500,000		\$3,500,000
Wasatch Mountain State Park Campground					\$5,000,000	\$5,000,000
<i>Parks and Recreation Capital Subtotal</i>	<i>\$2,675,000</i>	<i>\$27,291,900</i>	<i>\$4,742,400</i>	<i>\$3,500,000</i>	<i>\$9,175,000</i>	<i>\$17,417,400</i>
<i>Predator Control</i>						
Appropriated in Previous Session		\$59,600				
Base Budget Appropriation			\$59,600			\$59,600
Predator Control Line Item Transfer to Agriculture				(\$59,600)		(\$59,600)
<i>Predator Control Subtotal</i>	<i>\$0</i>	<i>\$59,600</i>	<i>\$59,600</i>	<i>(\$59,600)</i>	<i>\$0</i>	<i>\$0</i>
<i>Species Protection</i>						
Appropriated in Previous Session		\$3,469,600				
Base Budget Appropriation		(\$200,000)	\$3,467,800			\$3,467,800
Red Cliffs Desert Reserve Inholdings Acquisition					\$1,000,000	\$1,000,000
Utah Lake Carp Removal					\$400,000	\$400,000
Utah Prairie Dog Delisting					\$500,000	\$500,000
<i>Species Protection Subtotal</i>	<i>\$0</i>	<i>\$3,269,600</i>	<i>\$3,467,800</i>	<i>\$0</i>	<i>\$1,900,000</i>	<i>\$5,367,800</i>
<i>UGS Sample Library Fund</i>						
Base Budget Appropriation						
<i>UGS Sample Library Fund Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Utah Geological Survey</i>						
Appropriated in Previous Session		\$8,406,800				
Base Budget Appropriation		\$4,800,000	\$7,466,000			\$7,466,000
Federal Funds Budget Increase					\$181,200	\$181,200
Utah Geologic Survey Operations and Equipment				\$400,000	\$400,000	\$800,000
<i>Utah Geological Survey Subtotal</i>	<i>\$0</i>	<i>\$13,206,800</i>	<i>\$7,466,000</i>	<i>\$400,000</i>	<i>\$581,200</i>	<i>\$8,447,200</i>



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Natural Resources

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Water Resources</i>						
Appropriated in Previous Session		\$18,370,300				
Base Budget Appropriation		(\$7,965,600)	\$19,442,400			\$19,442,400
Federal Funds Budget Increase	\$750,000	\$750,000				
Water Resources Cloud Seeding	\$50,000	\$50,000		\$50,000		\$50,000
Water Resources Interstate Streams Attorney	\$95,700	\$95,700		\$191,400		\$191,400
Water Resources Interstate Streams Engineer				\$60,000		\$60,000
<i>Water Resources Subtotal</i>	<i>\$895,700</i>	<i>\$11,300,400</i>	<i>\$19,442,400</i>	<i>\$301,400</i>	<i>\$0</i>	<i>\$19,743,800</i>
<i>Water Rights</i>						
Appropriated in Previous Session		\$14,188,300				
Base Budget Appropriation		(\$500,000)	\$14,121,100			\$14,121,100
<i>Water Rights Subtotal</i>	<i>\$0</i>	<i>\$13,688,300</i>	<i>\$14,121,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$14,121,100</i>
<i>Watershed</i>						
Appropriated in Previous Session		\$7,911,600				
Base Budget Appropriation		(\$3,004,900)	\$9,211,300			\$9,211,300
<i>Watershed Subtotal</i>	<i>\$0</i>	<i>\$4,906,700</i>	<i>\$9,211,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,211,300</i>
<i>Wildland Fire Suppression Fund</i>						
Appropriated in Previous Session		\$246,600				
Base Budget Appropriation		\$6,839,600	\$395,900			\$395,900
Mineral Lease Bonus Adjustment	\$743,300	\$743,300		\$723,400		\$723,400
<i>Wildland Fire Suppression Fund Subtotal</i>	<i>\$743,300</i>	<i>\$7,829,500</i>	<i>\$395,900</i>	<i>\$723,400</i>	<i>\$0</i>	<i>\$1,119,300</i>
<i>Wildlife Resources</i>						
Appropriated in Previous Session		\$81,646,200				
Base Budget Appropriation		(\$1,794,200)	\$79,821,200			\$79,821,200
DNR Wildlife Resources Federal Funds				\$962,900		\$962,900
Expendable Receipts, DWR	\$110,800	\$110,800			\$110,800	\$110,800
Wildlife Habitat Appropriation Increase				\$400,000		\$400,000
Wildlife Resources Restricted	\$1,025,000	\$1,025,000		\$2,050,000		\$2,050,000
<i>Wildlife Resources Subtotal</i>	<i>\$1,135,800</i>	<i>\$80,987,800</i>	<i>\$79,821,200</i>	<i>\$3,412,900</i>	<i>\$110,800</i>	<i>\$83,344,900</i>
<i>Wildlife Resources Capital</i>						
Appropriated in Previous Session		\$4,703,800				
Base Budget Appropriation		(\$1,298,800)	\$3,853,800			\$3,853,800
DNR DWR Capital Fisheries Federal Funds				\$850,000		\$850,000
Fish Hatchery Maintenance					\$3,000,000	\$3,000,000
<i>Wildlife Resources Capital Subtotal</i>	<i>\$0</i>	<i>\$3,405,000</i>	<i>\$3,853,800</i>	<i>\$850,000</i>	<i>\$3,000,000</i>	<i>\$7,703,800</i>



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Natural Resources

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Wildland Fire Preparedness Grants Fund</i>						
Appropriated in Previous Session		\$99,300				
Base Budget Appropriation			\$99,300			\$99,300
Wildfire Preparedness Grant				\$250,000		\$250,000
<i>Wildland Fire Preparedness Grants Fund Subtotal</i>	\$0	\$99,300	\$99,300	\$250,000	\$0	\$349,300
Operating and Capital Budgets Subtotal	\$16,227,700	\$302,354,600	\$253,317,500	\$34,064,700	\$20,287,900	\$307,670,100
Business-like Activities						
<i>ISF - DNR Internal Service Fund</i>						
Appropriated in Previous Session		\$823,700				
Base Budget Appropriation			\$487,000			\$487,000
<i>ISF - DNR Internal Service Fund Subtotal</i>	\$0	\$823,700	\$487,000	\$0	\$0	\$487,000
<i>Water Resources Revolving Construction Fund</i>						
Appropriated in Previous Session		\$3,800,000				
Base Budget Appropriation			\$3,800,000			\$3,800,000
<i>Water Resources Revolving Construction Fund Subtotal</i>	\$0	\$3,800,000	\$3,800,000	\$0	\$0	\$3,800,000
Business-like Activities Subtotal	\$0	\$4,623,700	\$4,287,000	\$0	\$0	\$4,287,000
Restricted Fund and Account Transfers						
<i>GFR - Mule Deer Protection Account</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>GFR - Mule Deer Protection Account Subtotal</i>	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
<i>GFR - Wildlife Resources</i>						
Appropriated in Previous Session		\$89,300				
Base Budget Appropriation			\$89,300			\$89,300
<i>GFR - Wildlife Resources Subtotal</i>	\$0	\$89,300	\$89,300	\$0	\$0	\$89,300
Restricted Fund and Account Transfers Subtotal	\$0	\$589,300	\$589,300	\$0	\$0	\$589,300
Natural Resources Total	\$16,227,700	\$307,567,600	\$258,193,800	\$34,064,700	\$20,287,900	\$312,546,400



Recommendation of the Appropriations Subcommittee for
 Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rev Transfers - NRAE

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-Time	FY 2021 Revised Appropriation
Beginning Nonlapsing	\$4,000,000	\$4,000,000	\$	\$	\$	\$
Total	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj. Ongoing	FY 2021 Adj. One-time	FY 2021 Revised Appropriated
Transfers to Unrestricted Funds						
<i>General Fund - NRAE</i>						
Bonneville Salt Flats Restoration Balances	\$4,000,000	\$4,000,000				
<i>General Fund - NRAE Subtotal</i>	<i>\$4,000,000</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transfers to Unrestricted Funds Subtotal	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Agriculture

Financing	FY 2020 Adj.	FY 2020 Revised	Base	FY 2021 Adj.		FY 2021 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
General Fund	(\$1,084,800)	\$20,417,700	\$17,908,800	\$59,600	\$1,640,000	\$19,608,400
Cannabinoid Product Restricted Account (GFR)	\$	\$506,600	\$	\$	\$	\$
Agri Resource Development	\$475,000	\$1,899,600	\$1,420,300	\$	\$475,000	\$1,895,300
Cat and Dog Spay and Neuter (GFR)	\$	\$36,000	\$35,900	\$	\$	\$35,900
Horse Racing (GFR)	\$	\$21,700	\$21,700	\$	\$	\$21,700
Invasive Species Mitigation (GFR)	\$	\$2,008,600	\$2,008,600	\$	\$	\$2,008,600
Livestock Brand (GFR)	\$	\$1,998,200	\$1,992,100	\$	\$	\$1,992,100
Rangeland Improvement (GFR)	\$	\$2,010,000	\$2,009,300	\$	\$	\$2,009,300
Transfers	\$	\$1,576,000	\$1,571,400	\$	\$	\$1,571,400
Utah Rural Rehab Loan State Fund	\$	\$296,900	\$296,100	\$	\$	\$296,100
Wildlife Damage Prev (GFR)	\$	\$718,500	\$716,400	\$	\$	\$716,400
Federal Funds	\$	\$8,371,800	\$8,324,200	\$	\$	\$8,324,200
Dedicated Credits Revenue	\$1,265,000	\$13,744,500	\$11,523,000	\$795,700	\$814,000	\$13,132,700
Pass-through	\$	\$241,800	\$240,800	\$	\$	\$240,800
Beginning Nonlapsing	\$	\$6,492,700	\$8,467,700	\$	\$	\$8,467,700
Closing Nonlapsing	\$1,474,800	(\$6,992,900)	(\$1,194,600)	\$	\$	(\$1,194,600)
Total	\$2,130,000	\$53,347,700	\$55,341,700	\$855,300	\$2,929,000	\$59,126,000

FTE / Other	FY 2020 Adj.	FY 2020 Revised	Base	FY 2021 Adj.		FY 2021 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	278.6	278.6	.0	.0	278.6
Vehicles	.0	139.0	139.0	.0	.0	139.0

Adjustments by Line Item	FY 2020 Adj.	FY 2020 Revised	Base	FY 2021 Adj.		FY 2021 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$5,354,000				
Base Budget Appropriation		\$83,800	\$5,086,100			\$5,086,100
Reallocate Federal Funds				(\$320,000)		(\$320,000)
Reallocate Kratom	(\$172,000)	(\$172,000)		(\$172,000)		(\$172,000)
UDAF Dedicated Credits Adjustment				(\$300,000)		(\$300,000)
<i>Administration Subtotal</i>	<i>(\$172,000)</i>	<i>\$5,265,800</i>	<i>\$5,086,100</i>	<i>(\$792,000)</i>	<i>\$0</i>	<i>\$4,294,100</i>



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Agriculture

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Animal Health</i>						
Appropriated in Previous Session		\$7,345,300				
Base Budget Appropriation		\$90,800	\$6,879,000			\$6,879,000
<i>Animal Health Subtotal</i>	\$0	\$7,436,100	\$6,879,000	\$0	\$0	\$6,879,000
<i>Building Operations</i>						
Appropriated in Previous Session		\$356,600				
Base Budget Appropriation			\$356,600			\$356,600
<i>Building Operations Subtotal</i>	\$0	\$356,600	\$356,600	\$0	\$0	\$356,600
<i>Invasive Species Mitigation</i>						
Appropriated in Previous Session		\$2,008,600				
Base Budget Appropriation			\$2,758,600			\$2,758,600
<i>Invasive Species Mitigation Subtotal</i>	\$0	\$2,008,600	\$2,758,600	\$0	\$0	\$2,758,600
<i>Marketing and Development</i>						
Appropriated in Previous Session		\$819,900				
Base Budget Appropriation		\$100	\$864,100			\$864,100
Reallocate Federal Funds				\$320,000		\$320,000
<i>Marketing and Development Subtotal</i>	\$0	\$820,000	\$864,100	\$320,000	\$0	\$1,184,100
<i>Plant Industry</i>						
Appropriated in Previous Session		\$9,520,200				
Base Budget Appropriation		\$628,000	\$10,237,400			\$10,237,400
DTS Staffing for System Transition					\$250,000	\$250,000
Emergency Insect Control Fund	\$500,000	\$500,000			\$500,000	\$500,000
Industrial Hemp and CBD Inspection and Testing	\$700,000	\$700,000		\$824,700		\$824,700
<i>Plant Industry Subtotal</i>	\$1,200,000	\$11,348,200	\$10,237,400	\$824,700	\$750,000	\$11,812,100
<i>Predatory Animal Control</i>						
Appropriated in Previous Session		\$2,497,700				
Base Budget Appropriation		\$5,000	\$2,490,600			\$2,490,600
Predator Control Line Item Transfer to Agriculture				\$59,600		\$59,600
Wildlife Services Depredation Program Vehicles					\$90,000	\$90,000
<i>Predatory Animal Control Subtotal</i>	\$0	\$2,502,700	\$2,490,600	\$59,600	\$90,000	\$2,640,200
<i>Rangeland Improvement</i>						
Appropriated in Previous Session		\$2,010,000				
Base Budget Appropriation			\$2,509,300			\$2,509,300
<i>Rangeland Improvement Subtotal</i>	\$0	\$2,010,000	\$2,509,300	\$0	\$0	\$2,509,300



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Agriculture

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Regulatory Services</i>						
Appropriated in Previous Session		\$6,668,900				
Base Budget Appropriation		\$300,100	\$7,121,200			\$7,121,200
Domesticated Game Slaughter Funding	\$64,000	\$64,000		\$250,000		\$250,000
Reallocate Kratom	\$172,000	\$172,000		\$172,000		\$172,000
Regulatory Services Subtotal	\$236,000	\$7,205,000	\$7,121,200	\$422,000	\$0	\$7,543,200
<i>Resource Conservation</i>						
Appropriated in Previous Session		\$6,451,500				
Base Budget Appropriation		(\$2,853,800)	\$6,582,700			\$6,582,700
Resource Conservation Staff Funding	\$475,000	\$475,000			\$475,000	\$475,000
Soil Conservation License Plate Revenue	\$1,000	\$1,000		\$1,000		\$1,000
Resource Conservation Subtotal	\$476,000	\$4,073,700	\$6,582,700	\$1,000	\$475,000	\$7,058,700
<i>Salinity Offset Fund</i>						
Appropriated in Previous Session		\$2,045,000				
Base Budget Appropriation		(\$1,815,000)	\$773,900			\$773,900
Salinity Offset Fund Subtotal	\$0	\$230,000	\$773,900	\$0	\$0	\$773,900
<i>Utah State Fair Corporation</i>						
Appropriated in Previous Session		\$4,142,400				
Base Budget Appropriation			\$3,592,400			\$3,592,400
Days of '47 Arena Shade Screens	\$190,000	\$190,000				
Street Skateboard Park / State Fair Park	\$200,000	\$200,000				
Utah State Fair Operating Support					\$550,000	\$550,000
Utah State Fair Corporation Subtotal	\$390,000	\$4,532,400	\$3,592,400	\$0	\$550,000	\$4,142,400
Operating and Capital Budgets Subtotal	\$2,130,000	\$47,789,100	\$49,251,900	\$835,300	\$1,865,000	\$51,952,200
Business-like Activities						
<i>Agriculture Loan Programs</i>						
Appropriated in Previous Session		\$453,000				
Base Budget Appropriation			\$451,600			\$451,600
Agriculture Loan Programs Subtotal	\$0	\$453,000	\$451,600	\$0	\$0	\$451,600
<i>Qualified Production Enterprise Fund</i>						
Base Budget Appropriation		\$1,009,300	\$1,541,900			\$1,541,900
Vehicles for Cannabis Program				\$20,000	\$64,000	\$84,000
Qualified Production Enterprise Fund Subtotal	\$0	\$1,009,300	\$1,541,900	\$20,000	\$64,000	\$1,625,900
Business-like Activities Subtotal	\$0	\$1,462,300	\$1,993,500	\$20,000	\$64,000	\$2,077,500



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Agriculture

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - Agriculture and Wildlife Damage Prevent</i>						
Appropriated in Previous Session		\$250,000				
Base Budget Appropriation			\$250,000			\$250,000
<i>GFR - Agriculture and Wildlife Damage Prevent Subtotal</i>	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
<i>GFR - Invasive Species Mitigation Account</i>						
Appropriated in Previous Session		\$2,000,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
Invasive Species Mitigation Account Funding Increase (One-time)					\$1,000,000	\$1,000,000
<i>GFR - Invasive Species Mitigation Account Subtotal</i>	\$0	\$2,000,000	\$2,000,000	\$0	\$1,000,000	\$3,000,000
<i>GFR - Rangeland Improvement Account</i>						
Appropriated in Previous Session		\$1,846,300				
Base Budget Appropriation			\$1,846,300			\$1,846,300
<i>GFR - Rangeland Improvement Account Subtotal</i>	\$0	\$1,846,300	\$1,846,300	\$0	\$0	\$1,846,300
Restricted Fund and Account Transfers Subtotal	\$0	\$4,096,300	\$4,096,300	\$0	\$1,000,000	\$5,096,300
Agriculture Total	\$2,130,000	\$53,347,700	\$55,341,700	\$855,300	\$2,929,000	\$59,126,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Public Lands Policy Coordinating Office

Financing	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$310,000)	\$2,795,500	\$2,912,700	\$150,000	\$900,000	\$3,962,700
Constitutional Defense (GFR)	\$	\$1,332,800	\$1,217,500	\$	\$	\$1,217,500
Land Exchange Distribution Account (GFR)	(\$37,900)	\$1,046,100	\$1,084,000	(\$41,600)	\$	\$1,042,400
Beginning Nonlapsing	\$	\$8,500,000	\$6,829,900	\$	\$	\$6,829,900
Closing Nonlapsing	\$	(\$6,829,900)	(\$6,459,900)	\$	\$	(\$6,459,900)
Total	(\$347,900)	\$6,844,500	\$5,584,200	\$108,400	\$900,000	\$6,592,600

FTE / Other	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriation	Base	FY 2021 Adj.		FY 2021 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	18.1	18.1	.0	.0	18.1
Vehicles	.0	3.0	3.0	.0	.0	3.0

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Public Lands Policy Coordination</i>						
American Lands Council	\$50,000	\$50,000				
Appropriated in Previous Session		\$4,808,400				
Base Budget Appropriation		\$1,300,000	\$4,500,200			\$4,500,200
Constitutional Defense Council				\$150,000		\$150,000
Monroe Mountain Data Request					\$400,000	\$400,000
PLPCO Resource Management Plan Database	(\$360,000)	(\$360,000)				
Wild Horse and Burro Management					\$500,000	\$500,000
Public Lands Policy Coordination Subtotal	(\$310,000)	\$5,798,400	\$4,500,200	\$150,000	\$900,000	\$5,550,200
Operating and Capital Budgets Subtotal	(\$310,000)	\$5,798,400	\$4,500,200	\$150,000	\$900,000	\$5,550,200
Restricted Fund and Account Transfers						
<i>GFR - Constitutional Defense Restricted Acct</i>						
Appropriated in Previous Session		\$1,084,000				
Base Budget Appropriation			\$1,084,000			\$1,084,000
Mineral Lease Adjustments	(\$37,900)	(\$37,900)		(\$41,600)		(\$41,600)
GFR - Constitutional Defense Restricted Acct Subtotal	(\$37,900)	\$1,046,100	\$1,084,000	(\$41,600)	\$0	\$1,042,400
Restricted Fund and Account Transfers Subtotal	(\$37,900)	\$1,046,100	\$1,084,000	(\$41,600)	\$0	\$1,042,400



Recommendation of the Appropriations Subcommittee for
 Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Public Lands Policy Coordinating Office

Adjustments by Line Item	FY 2020 Adj. Supplemental	FY 2020 Revised Appropriated	Base	FY 2021 Adj.		FY 2021 Revised Appropriated
				Ongoing	One-time	
<i>Public Lands Policy Coordinating Office Total</i>	(\$347,900)	\$6,844,500	\$5,584,200	\$108,400	\$900,000	\$6,592,600



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Administration - General Administration

General Administration

1.	Administrative Hearing Fee (per Hour)	Variable
	Hourly charge varies from \$0 to \$500 depending on type of hearing and staffing required.	
2.	Registered Farms Recording	10.00
All Agriculture Divisions		
3.	Citations, Maximum per Violation	500.00
4.	Background Check Fee	51.50
5.	Certified document	25.00
	Copies of files	
6.	Per hour	10.00
7.	Per copy	.25
8.	Duplicate	15.00
9.	Internet Access	1.50
10.	Late	25.00
11.	Returned check	20.00
12.	Mileage	Variable
	Fee charged according to the current mileage rate of the State of Utah.	

Brand Inspection

Brand Inspection

13.	Livestock Dealer (per dealer)	250.00
14.	Livestock Auction Market (per Market)	100.00
15.	Livestock Dealer/Agent (per Agent)	75.00
16.	Auction Weigh Person (per Weigh Person)	25.00

Agriculture - Administration - Utah Horse Commission

Utah Horse Commission (fees are not to exceed the amounts identified)

17.	Owner/Trainer	100.00
18.	Owner	75.00
19.	Organization	75.00
20.	Trainer	75.00
21.	Assistant trainer	75.00
22.	Jockey	75.00
23.	Jockey Agent	75.00
24.	Veterinarian	75.00
25.	Racing Official	75.00
26.	Racing Organization Manager or Official	75.00
27.	Authorized Agent	75.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Administration - Utah Horse Commission

28.	Farrier	75.00
29.	Assistant to the Racing Manager or Official	75.00
30.	Video Operator	75.00
31.	Photo Finish Operator	75.00
32.	Valet	50.00
33.	Jockey Room Attendant or Custodian	50.00
34.	Colors Attendant	50.00
35.	Paddock Attendant	50.00
36.	Pony Rider	50.00
37.	Groom	50.00
38.	Security Guard	50.00
39.	Stable Gate Man	50.00
40.	Security Investigator	50.00
41.	Concessionaire	50.00
42.	Application Processing	25.00

Agriculture - Animal Health

Animal Health

43.	Inspection Service (per Hour)	39.00
	This fee covers the cost of overtime work performed at meat production establishments on weekends, holidays and after official hours of operation.	
44.	Commercial Aquaculture Facility	150.00
45.	Commercial Fishing Facility	30.00
	Citation	
46.	Per violation	200.00
47.	Per head	2.00
	If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.	
48.	Hatchery Operation (Poultry)	25.00
49.	Poultry Dealer License (per dealer)	25.00
50.	Health Certificate Book	50.00
51.	Trichomoniasis Report Book	8.00
	Auction Veterinary	
52.	Cattle (per day)	200.00
53.	Sheep (per day)	90.00
	Service Fee for Veterinarians	
54.	Per day	600.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Animal Health

55. Per mile Variable
 Mileage costs are charged at the current state rate.

56. Trichomoniasis Ear Tags 2.00

Agriculture - Animal Health - Brand Inspection

Brand Inspection

57. Farm Custom Slaughter 100.00

58. Estray Animals Variable
 Actual amount of proceeds received for the sale of the estrayed animal.

59. Beef Promotion (per head) 1.50
 Cattle only

60. Citation (per violation) 200.00

61. Citation (per head) 2.00
 If not paid within 15 days, two times citation fee.
 If not paid within 30 days, four times citation fee.

Brand Inspection

62. Special Sales 250.00

63. Cattle (per head) 1.00

64. Horse (per head) 2.00

65. Sheep (per head) .05

66. Brand Book 25.00

Show and Seasonal Permits

67. Horse (per head) 25.00

68. Cattle (per head) 25.00

Horse Permit

69. Lifetime (per first horse) 55.00

70. Lifetime (per horses after first) 35.00

71. Duplicate Lifetime 10.00

72. Lifetime Transfer 10.00

73. Brand Recording 75.00

74. Certified copy of Recording (new brand card) 5.00

75. Minimum Charge (per inspection stop) 20.00

76. Brand Transfer 175.00

77. Brand Renewal and Registration 175.00

Brand registration is on a 5 year cycle.

Elk Farming

78. Elk Inspection New License 500.00

79. Brand Inspection (per elk) 5.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Animal Health - Brand Inspection

80.	Service Charge (per stop, per owner)	15.00
81.	Elk Hunting Permit	100.00
	Elk License	
82.	Renewal	300.00
83.	Late	50.00

Agriculture - Animal Health - Meat Inspection

	Meat Inspection	
84.	Inspection Service	39.00
	Meat Packing	
85.	Meat Packing Plant	150.00
86.	Custom Exempt	150.00
87.	T/A (Talmage-Aiken) Official	150.00
88.	Packing/Processing Official	150.00

Agriculture - Marketing and Development

	Marketing/Utah's Own	
89.	Utah's Own Supporter	1,000.00
90.	Utah's Own Year One Membership	25.00
91.	Utah's Own Annual Membership	50.00

Agriculture - Plant Industry - Grain Inspection

	Grain Inspection	
92.	Regular hourly rate (per hour)	28.00
93.	Overtime hourly rate (per hour)	42.00
	Official Inspection Services (includes sampling, except where indicated)	
94.	Railcar (per car)	20.50
95.	Truck or trailer (per carrier)	10.50
96.	Container Inspection	21.50
97.	Submitted sample (per sample)	7.50
	Re-inspection	
98.	Based on new sample (per truck)	10.50
99.	Basis file sample	7.50
100.	Based on new sample rail	20.50
	Protein test	
101.	Original or file sample retest	8.00
102.	Oil and starch	8.00
103.	Basis new sample	5.50
	Plus sample hourly	



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Plant Industry - Grain Inspection

104.	Factor only determination (per factor) Plus samplers hourly rate, if applicable	3.00
105.	Stowage examination services (per certificate)	10.00
106.	A fee for applicant requested certification of specific factors (per request) Malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc.	3.00
107.	Extra copies of certificates (per copy)	1.00
108.	Insect damaged kernel, determination (weevil, bore)	2.75
109.	Sampling only, same as original carrier fee, except hopper cars, 4 or more	14.00
110.	Mailing sample handling charge Plus actual cost	3.00
111.	Sealing rail cars or containers upon request over 5 seals per rail car Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	5.00
112.	Falling number inspection, per sample (per Sample)	12.00
113.	Class X Weighing inspection (per Inspection)	6.00
	Non-Official Services	
114.	Safflower Grading	13.00
115.	Class II weighing (per carrier)	6.00
116.	Dark Hard Vitreous kernels (DHV) percentage in Hard Red Wheat	4.00
117.	Determination of hard kernel percentage in soft white wheat	4.00
118.	Dry Hay Feed Analysis	14.00
119.	Silages (corn or hay) Analysis	20.00
120.	Feed grain Analysis	14.00
121.	Black Light (Alfatoxin)	3.00
122.	Aflatoxin Test Strip quick test	20.00
123.	Grain grading instructions (per hour, per person)	20.00
124.	Set of check Samples Proteins-moisture, Set of 5	25.00
125.	Other Requests (per hour) Charge based on our hourly rate of \$48.	Variable

Agriculture - Plant Industry

Chemistry Laboratory

126.	Alcohol Content Testing	25.00
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Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Plant Industry

127.	Fees for other State and Federal Agencies	Variable
	Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.	
128.	Cannabis Component Testing	200.00
129.	Industrial Hemp Chemistry Testing	50.00
	Fee to test Industrial Hemp samples prior to harvest.	
130.	Surcharge for Expedited ELISA Cyanotoxin Testing	50.00
131.	Anatoxin-a ELISA Test - First Sample	116.00
132.	Anatoxin-a ELISA Test - Additional Samples	12.00
133.	Microcystin ELISA Test - First Sample	113.00
134.	Microcystin ELISA Test - Additional Samples	10.00
135.	Cylindrospermopsin ELISA Test - First Sample	113.00
136.	Cylindrospermopsin ELISA Test- Additional Samples	10.00
	Seed, Feed, and Meat	
137.	Moisture	20.00
138.	Fat	35.00
139.	Fiber, Crude or ADF (Acid Detergent Fiber)	45.00
140.	Proximate analysis (moisture, protein, fat, fiber, ash)	90.00
141.	Proximate analysis (moisture, protein, fiber)	60.00
142.	Protein	32.00
143.	NPN (Non-Protein Nitrogen)	25.00
144.	Ash	20.00
145.	Water Activity	30.00
146.	Salt	30.00
	Fertilizer	
147.	Nitrogen	32.00
148.	Available Phosphorous	35.00
149.	Potash	30.00
	Inorganics	
	Digested	
150.	Prep and First Analyte	35.00
151.	Additional Analytes	22.00
152.	pH	20.00
153.	Water Test I	250.00
	Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn	
154.	Water Test II	180.00
	Br, Cl, F, NO3, PO4, CO3, HCO3, CLO4, pH	



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Plant Industry

155.	Water Quality Br, Cl, F, NO3, NO2, SO4, PO4, carbonate, bicarbonate, perchlorate	180.00
156.	Herbicides - Water	185.00
157.	Insecticides/Fungicides - Water	205.00
158.	Herbicides - Soil/Plants	305.00
159.	Insecticides - Soil/Plants	265.00
	Pesticide	
	Water	
160.	Single Test	205.00
161.	Multiresidue Test	275.00
	Non-water	
162.	Single Test	305.00
163.	Multiresidue Test	400.00
164.	Formulation	305.00
	Inorganics	
	Undigested	
165.	Prep and First Analyte	25.00
166.	Additional Analytes	12.00
167.	Vitamin A	60.00
168.	Mercury Analysis	85.00
	Cannabis	
169.	Industrial Hemp Grower Licensing Fee	500.00
170.	Industrial Hemp Inspection Hourly Rate	65.00
171.	Industrial Hemp Processor Licensing Fee	2,000.00
172.	Product Registration Fee for Products Containing Oil Extracted from Cannabis	250.00
173.	Product Registration Fee for Products Containing Cannabis Seed or Solid Derivatives from Cannabis Seed	125.00
174.	Product Registration Service Fee for Cannabis	75.00
175.	Late Fee for Product Registration for Cannabis or Cannabis Seed Products	50.00
	Agricultural Inspection	
176.	Agricultural Inspection: Inspection services performed (per Hour)	40.00
177.	Agricultural Inspection: For inspectors' time over 40 hours per week (overtime) and on Holidays, plus regular fees (per hour)	60.00
178.	Good Agricultural Practices (GAP) Inspection (per hour)	federal rate
179.	Agricultural Inspection Mileage	Variable

All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah.



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Plant Industry

	Organic Certification	
180.	Organic, Transitional, and Grass Fed Certification	300.00
181.	Annual registration late fee (per Registration)	100.00
182.	Fee for inspection (per hour)	65.00
183.	Inspectors' time >40 hours per week (overtime) plus regular fees (per hour)	98.00
184.	Major holidays and Sundays plus regular fees (per hour)	98.00
	Gross Sales	
185.	\$0 to \$5,000	Exempt
	If an organic producer has gross sales of less than or equal to \$5,000 for the previous calendar year, they are exempt from paying this fee.	
186.	\$5,001 to \$10,000	100.00
187.	\$10,001 to \$15,000	180.00
188.	\$15,001 to \$20,000	240.00
189.	\$20,001 to \$25,000	300.00
190.	\$25,001 to \$30,000	360.00
191.	\$30,001 to \$35,000	420.00
192.	\$35,001 to \$50,000	600.00
193.	\$50,001 to \$75,000	900.00
194.	\$75,001 to \$100,000	1,200.00
195.	\$100,001 to \$150,000	1,800.00
196.	\$150,001 to \$280,000	2,240.00
197.	\$280,001 to \$375,000	3,000.00
198.	\$375,001 to \$500,000	4,000.00
199.	\$500,001 and up	5,000.00
	Shipping Point	
	Fruit	
200.	Bulk load (per hundredweight)	.10
	Vegetables	
201.	Potatoes (per hundredweight)	.10
202.	Onions (per hundredweight)	.10
203.	Cucurbita (per hundredweight)	.10
	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	
204.	Phytosanitary Inspection (per inspection)	100.00
205.	Phytosanitary Inspection with grade certification (per inspection)	50.00
206.	Control Atmosphere	10.00
207.	One commodity (per certificate)	30.00
	Except regular rate at continuous grading facilities	



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Plant Industry

208.	Mixed loads (per commodity) <=\$45.00 per mixed load	30.00
209.	Export Compliance Agreements	50.00
	Nursery	
	Gross Sales ((\$10.00 min) based on previous calendar year, applies to all Gross Sales Fees)	
210.	\$0 to \$5,000	40.00
211.	\$5,001 to \$100,000	80.00
212.	\$100,001 to \$250,000	120.00
213.	\$250,001 to \$500,000	160.00
214.	\$500,001 and up	200.00
215.	Nursery Agency	50.00
	Feed	
216.	Commercial Feed	25.00
217.	Processing	35.00
218.	Custom Formula Permit	75.00
	Pesticide	
	Commercial Applicator Certification	
219.	4 or less Commercial Pesticide Applicators	75.00
220.	5-9 Commercial Pesticide Applicators	150.00
221.	10 or more Commercial Pesticide Applicators	300.00
222.	Triennial (3 year) Certification and License	45.00
223.	Replacement of lost or stolen certificate/license	15.00
224.	Triennial (3 year) examination and educational materials	20.00
225.	Product Registration	60.00
226.	Processing Service	135.00
	Dealer License	
227.	Triennial	100.00
	Fertilizer	
228.	Blenders License	75.00
229.	Assessment (per ton)	.35
230.	Minimum Semiannual Assessment (per Assessment)	20.00
231.	Fertilizer Registration	25.00
232.	Processing	35.00
	Beekeepers	
233.	Insect Identification	10.00
234.	Pest and Disease Lab Diagnostics - Licensed Beekeeper	20.00
235.	Pest and Disease Lab Diagnostics - Non-Licensed Beekeepers	40.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Plant Industry

	License	
236.	1 to 20 hives	10.00
237.	21 to 100 hives	25.00
238.	101 to 500 hives	50.00
	Seed Purity	
239.	Flowers	24.00
240.	Grains	16.00
241.	Grasses	34.00
242.	Legumes	16.00
243.	Trees and Shrubs	25.00
244.	Vegetables	16.00
	Seed Germination	
245.	Flowers	24.00
246.	Grains	16.00
247.	Grasses	25.00
248.	Legumes	16.00
249.	Trees and Shrubs	25.00
250.	Vegetables	16.00
	Seed Tetrazolium Test	
251.	Flowers	44.00
252.	Grains	28.00
253.	Grasses	44.00
254.	Legumes	34.00
255.	Trees and Shrubs	44.00
256.	Vegetables	28.00
257.	Embryo Analysis (Loose Smut Test)	25.00
258.	Cut Test	16.00
259.	Mill Check (per hour)	48.00
260.	Moisture Test	24.00
261.	Canada Standards	20.00
262.	Examination of Extra Quantity for Other Crop or Weed Seed (per hour)	48.00
	Charge based on our hourly rate of \$48.	
263.	Examination for Noxious Weeds Only (per hour)	48.00
	Charge based on our hourly rate of \$48.	
264.	Identification	No charge
	Quick identification using microscope to determine seed type. There is no charge for this service.	
265.	Additional Copies of Analysis Reports	1.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Plant Industry

266.	Emergency service for single component only (per sample)	42.00
	Hay and Straw Weed Free Certification	
267.	Bulk loads of hay up to 10 loads	30.00
268.	Charge for each hay tag	.10
269.	Citations, maximum per violation	500.00

Agriculture - Regulatory Services

	Chemistry Laboratory	
270.	E. coli Enumeration in Water	7.00
	Certification	
	Milk Laboratory Evaluation Program	
271.	Basic Lab	50.00
272.	Number of Certified Analyst	30.00
	3 x \$10.00	
273.	Number of Approved Test	30.00
	3 x \$10.00	
274.	Total Yearly Assessed	90.00
275.	Standard Plate Count	10.00
276.	Coliform Count	15.00
277.	Antibiotics Test	5.00
278.	Phosphatase Test	15.00
279.	Wisconsin Mastitis Test (WMT) Screening Test	5.00
280.	Direct Microscopic Somatic Cell Count (DMSCC): Confirmation	10.00
281.	Direct Somatic Cell Count (DSCC): Instrumentation	5.00
282.	Coliform Confirmation	5.00
283.	Container Rinse Test	10.00
284.	H2O Coliform Confirmation Test	5.00
285.	H2O Coliform Total Count	18.00
286.	Butterfat %	10.00
	Babcock method	
287.	Added H2O in Raw Milk	5.00
288.	Reactivated Phosphatase Confirmation	15.00
289.	Antibiotics Confirmation Test	10.00
290.	Salmonella Screen	40.00
291.	E-Coli Screen (per Test)	40.00
292.	E. coli confirmatory testing (per Test)	40.00
293.	Salmonella confirmatory testing (per Test)	40.00
294.	STEC confirmatory testing (per Test)	40.00
295.	Listeria confirmatory testing (per Test)	40.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Regulatory Services

296.	Listeria Screen	30.00
297.	All Other Services, per hour	40.00
	<p>The lab performs a variety of tests for other government agencies. The charges for these tests is determined according to the number of tests, and based on cost to the Laboratory and therefore may be different than the fee schedule. Because of changing needs, the Laboratory may receive requests for test that are impossible to anticipate and list fully in a standard fee schedule. Charges for these tests are authorized and are to be based on costs.</p>	
298.	Campylobacter Screen	40.00
	<p>Changed Appropriation Unit for fee based on budget reallocation in GS 2019.</p>	
	Regulatory Services	
	Domestic Game Slaughter	
299.	Domestic Game Slaughter License	500.00
	<p>"The department will adopt a schedule of fees to cover the cost of this part."</p>	
300.	Domestic Game Slaughter Inspection (per Hour)	100.00
	<p>"The department will adopt a schedule of fees to cover the cost of this part."</p>	
301.	Domestic Game Slaughter Mileage	Variable
	<p>To allow for charging of mileage to and from Domestic Game Slaughter inspections. To be charged at the current mileage rate of the State of Utah.</p>	
	Kratom	
302.	Kratom Product Registration	200.00
	<p>"The department will set a fee to register a Kratom product, in accordance with this section 4-2-103"</p>	
303.	Kratom Processing Fee	40.00
	<p>Processing fee associated with Kratom product and establishment registrations. This fee covers the cost to process a license/registration.</p>	
	Bedding/Upholstered Furniture	
304.	Manufacturers of Bedding and/or Upholstered Furniture	65.00
305.	Wholesale Dealer	65.00
306.	Supply Dealer	65.00
307.	Manufacturers of Quilted Clothing	65.00
308.	Upholsterer with employees	50.00
309.	Upholsterer without employees	25.00
310.	Sterilization Fee	65.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Regulatory Services

311.	Processing /All Bedding Upholstery Licenses	40.00
	Dairy	
312.	Test milk for payment	40.00
313.	Operate milk manufacturing plant (per Plant)	85.00
314.	Make butter (per Operation)	40.00
315.	Haul farm bulk milk (per Operation)	40.00
316.	Make cheese (per Operation)	40.00
317.	Operate a pasteurizer (per Operator)	40.00
318.	Operate a milk processing plant (per Plant)	85.00
319.	Dairy Products Distributor (per Distributor)	85.00
	Base Food Inspection	
320.	Small Less than 1,000 sq. ft. / 4 or fewer employees	50.00
321.	Medium 1,000-5,000 sq. ft., with limited food processing	150.00
322.	Large Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.	250.00
323.	Super Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft.	400.00
	Plan Review	
324.	Plan Review Fee - Small (per Each)	50.00
325.	Plan Review Fee - Medium (per Each)	150.00
326.	Plan Review Fee - Large (per Each)	250.00
327.	Plan Review Fee - Super (per Each)	400.00
	Special Inspection	
	Food and Dairy Inspection	
328.	Per hour	30.00
329.	Overtime rate	40.00
	Weights and Measures	
330.	Weighing and measuring devices/individual servicemen (per Serviceperson)	50.00
331.	Metrology services (per hour)	50.00
	Base Weights and Measures	
332.	Small 1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners	50.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Regulatory Services

333.	Medium 4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners	150.00
334.	Large 16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners	250.00
335.	Super 26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+ scanners	400.00
Special Scale Inspections		
336.	Large Capacity Truck (Man Hour) (per hour)	25.00
337.	Large Capacity Truck (per mile)	2.00
338.	Large Capacity Truck (Equipment Hour) (per hour) Equipment use	25.00
339.	Pickup Truck (per hour)	25.00
340.	Pickup Truck (per mile)	1.00
341.	Pickup Truck (per hour) Equipment use	20.00
342.	Overnight Trip (per day) Charge includes the Per-Diem state rate plus the cost of the hotel.	Variable
Petroleum Refinery		
Gasoline		
343.	Octane Rating	132.00
344.	Benzene Level	88.00
345.	Pensky-Martens Flash Point	22.00
346.	Overtime charges (per hour)	33.00
347.	Gravity	11.00
348.	Distillation	28.00
349.	Sulfur, X-ray	39.00
350.	Reid Vapor Pressure (RVP)	28.00
351.	Aromatics	55.00
352.	Leads	22.00
Diesel		
353.	Gravity	28.00
354.	Distillation	28.00
355.	Sulfur, X-ray	22.00
356.	Cloud Point	22.00
357.	Conductivity	28.00
358.	Cetane	22.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Regulatory Services

	Certificate of Free Sale	
359.	Single Certificate	30.00
360.	More than 3 pages	55.00
361.	Citations, maximum per violation	500.00

Agriculture - Qualified Production Enterprise Fund

	Medical Cannabis	
362.	Medical Cannabis Cultivation License Fee	100,000.00
	Annual license fee for a medical cannabis cultivator.	
363.	Medical Cannabis Cultivation License Application Fee	2,500.00
	Fee to apply for a medical cannabis cultivator license.	
364.	Medical Cannabis Processor Tier 1 License Fee	100,000.00
	Annual license fee to processed medical cannabis into a consumable product.	
365.	Medical Cannabis Processor Tier 1 License Application Fee	1,250.00
	Fee to apply for a medical cannabis processor license.	
366.	Medical Cannabis Processor Tier 2 License Fee	35,000.00
	Annual fee to process medical cannabis into a consumable product.	
367.	Medical Cannabis Processor Tier 2 License Application Fee	1,250.00
	Fee to apply to process medical cannabis.	
368.	Medical Cannabis Establishment Agent Registration Fee - Background Check Needed	150.00
	Bi-annual fee to process applications to register medical cannabis employees to be able to work in the industry. This includes background checks, verifying certifications standards are met and issuing card.	
369.	Medical Cannabis Establishment Agent Registration Fee - No Background Check Needed	100.00
	Bi-annual fee to process applications to register medical cannabis employees to be able to work in the industry. This includes background checks, verifying certifications standards are met and issuing card.	
370.	Medical Cannabis Laboratory License Fee	15,000.00
	Annual fee to be licenses to test medical cannabis chemical compounds.	
371.	Medical Cannabis Laboratory License Application Fee	500.00
	Application fee for license to test medical cannabis chemical compounds.	
372.	Medical Cannabis Research University License	2,500.00
	Fee to issue licenses to Utah Research Universities to conduct research on medical cannabis.	



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Agriculture - Qualified Production Enterprise Fund

373.	Cannabis - Total THC and Total CBD Testing	65.00
	Cannabis laboratory testing fee for the determination of total THC and total CBD in cannabis (e.g., hemp and medical cannabis), including cannabis plant (flower) and cannabis-derived products (e.g., CBD oil).	

Environmental Quality - Air Quality

374.	Emission Inventory Workshop Attendance	15.00
375.	Air Emissions (per ton)	89.67
376.	Major and Minor Source Compliance Inspection (per hour)	100.00
	Annual Aggregate Compliance	
377.	20 or less tons per year (per year)	180.00
378.	21-79 tons per year (per year)	360.00
379.	80-99 tons per year (per year)	900.00
380.	100 or more tons per year (per year)	1,260.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
381.	Course Accreditation Fee (per hour)	100.00
382.	Asbestos Company/LBP Firm Certification Application (per year)	275.00
383.	LBP Renovation Firm Certification Application (per year)	110.00
384.	Asbestos Individual Certification Application	137.50
385.	Asbestos Individual Certification App;ocatopm Surcharge, (Non-Utah Accredited Training Provider)	33.00
386.	LBP Abatement Worker Certification Application (per year)	110.00
387.	LBP Inspector, Dust Sampling Technician Certification Application (per year)	137.50
388.	LBP Risk Assessor, Supervisor, Project Designer Certification Application (per year)	220.00
389.	LBP Renovator Certification Application (per year)	110.00
390.	Lost Certification Card Replacement	33.00
391.	Annual Asbestos Notification	550.00
392.	Asbestos/LBP Abatement Project Notification Base Fee	165.00
393.	Asbestos/LBP Abatement Project Notification Base Fee - Owner Occupied Residences	55.00
394.	Abatement Unit Fee/100 units or any fraction thereof up to 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building Asbestos Hazard Emergency Response Act (AHERA) abatement unit fees will be waived	7.70
395.	Abatement Unit Fee/100 units or any fraction thereof more than 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building AHERA abatement fees will be waived	3.85
396.	Demolition Notification Base	27.50
397.	Demolition unit per 5,000 square feet or any fraction thereof	55.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Air Quality

	Alternative Work Practice Review Application	
398.	<10 day training provider/Private Residence Non-National Emission Standards for Hazardous Air Pollutants (NESHAP) Requests	110.00
399.	NESHAP Structures and Any Other Requests	275.00
	Permit Category	
	Filing Fees	
400.	Name Changes	100.00
401.	Small Sources Exemptions and Soil Remediation, Source Determination Letters	250.00
402.	New non-PSD sources, minor & major modifications to existing sources, Administrative Amendments	500.00
403.	Any unpermitted sources at an existing facility	1,500.00
404.	New major prevention of significant deterioration (PSD) sources Monitoring plan review and site visit	5,000.00
	Application Review Fees	
405.	New major source or modifications to major source in nonattainment area Up to 450 hours	45,000.00
406.	New major source or modifications to major source in attainment area Up to 300 hours	30,000.00
407.	New minor source or modifications to minor source Up to 20 hours	2,000.00
408.	Generic permit for minor source or modifications of minor sources Up to 8 hours (sources for which engineering review/BACT standardized)	800.00
409.	Temporary Relocations	700.00
410.	Minor sources (new or modified) with <3 tpy uncontrolled emissions Up to 5 hours	500.00
411.	Permitting cost for additional hours (per hour)	100.00
412.	Technical review of and assistance given (per hour) e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, experimental approvals, impact analyses, etc.	100.00
	Annual NSR Fee	
	Ten year review of non-expiring permits, rule and process training, electronic permitting tools	
413.	<20 tons annual emissions	100.00
414.	20 to 49 tons annual emissions	300.00
415.	50-99 tons annual emissions	600.00
416.	100-250 tons annual emissions	1,000.00
417.	>250 tons annual emissions	1,500.00
418.	PBRs with controls	100.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Drinking Water

444.	Other orders resulting from non-compliance or public health risks (per order)	1,000.00
445.	Drinking Water Loan Origination	1.0% of Loan Amount

Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation

446.	Professional and Technical services or assistance (per hour) Including but not limited to EPCRA Technical Assistance, PST Claim Preparation Assistance, Oversight for Tanks Failing to pay UST fee, UST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer or conduct administrative process, environmental covenants.	100.00
447.	Voluntary Environmental Cleanup Program Application Fee	2,500.00
448.	Review/Oversight/Participation in Voluntary Agreements (per hour) Annual Underground Storage Tank	100.00
449.	Tanks on Petroleum Storage Tank (PST) Fund	110.00
450.	Tanks not on PST Fund	220.00
451.	Tanks at Facilities significantly out of compliance with leak prevention or leak detection requirements	300.00
452.	PST Fund Reapplication, Certification of Compliance Reapplication Fee, or both	300.00
453.	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
454.	Approval of alternate UST financial assurance mechanisms after initial year (with no Mechanism changes) Certification or Certification Renewal for UST Consultants	240.00
455.	UST installers, removers, groundwater & soil samplers, & non-government UST inspectors & testers	225.00
456.	Consultant Recertification Class Clandestine Drug Lab Decontamination Specialist Certification	150.00
457.	Certification and Recertification	225.00
458.	Retest of Certification Exam	100.00
459.	Enforceable Written Assurance Letters Written letter Flat fee to cover costs up to \$500	500.00
460.	Additional charge for any costs above \$500 (per hour)	100.00
461.	Environmental Response and Remediation Program Training	Actual cost
462.	UST Operators Registration	50.00
463.	UST Red Tag Replacement Applied only when a Red Tag is removed without authorization	500.00
464.	UST Installation Base Fee	500.00
465.	UST Tank Installation State Inspection Fee	200.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Executive Director's Office

All Divisions

466.	Request for copies over 10 pages (per page)	.25
467.	Copies made by the requestor-over 10 pages (per page)	.05
468.	Compiling, tailoring, searching, etc., a record in another format. Charged at rate of lowest paid staff employee who has necessary skill/training to perform the request.	Actual cost after 1/4 hr
469.	Special computer data requests (per hour)	100.00
470.	CDs (per disk)	10.00
471.	DVDs (per disk)	8.00
472.	Contract Services To be charged in order to efficiently utilize department resources, protect dept permitting processes, address extraordinary or unanticipated requests on the permitting processes, or make use of specialized expertise. In providing these services, department may not provide service in a manner that impairs any other person's service from the department.	Actual Cost

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

473.	Resource Conservation and Recovery Act (RCRA) Facility List Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)	5.00
474.	Professional (per hour) This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders, and related compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans	100.00
Hazardous Waste Permit Filing		
475.	Hazardous Waste Operation Plan Renewal Solid Waste Permit Filing (does not apply to Municipalities, Counties, or Special Service Districts seeking review from the Division) New Comm. Facility	1,000.00
476.	Class V and Class VI Landfills	1,000.00
477.	New Non-Commercial Facility	750.00
New Incinerator		
478.	Commercial	5,000.00
479.	Industrial or Private	1,000.00
480.	Plan Renewals and Plan Modifications	100.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

481.	Variance Requests Enforceable Written Assurance Letters or Similar Letters	500.00
482.	Flat fee for up to 8 hours to complete letter	500.00
483.	Additional per hour charge if over the original 8 hours	100.00
Solid Waste Facility Fee		
484.	Treatment and Disposal facilities Treatment (thermal, physical or chemical) and Disposal facilities including: Land Application, Land Treatment, Composting, Waste to Energy, Landfill, Incineration. Beginning January 1, 2019, in accordance with 19-6-119(6), facilities treating or disposing of nonhazardous solid waste subject to a permit or plan of operation shall pay the following fees quarterly. The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	Greater of \$125 or \$0.21/ton
485.	Transfer facilities Beginning January 1, 2019, in accordance with 19-6-119(6), facilities transferring of nonhazardous solid waste subject to a permit or plan of operation shall pay the following fees quarterly. The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	Greater of \$125 or \$0.11/ton
Waste Tire Recycling		
Registration		
486.	Recycler or Transporter (per year)	100.00
Used Oil		
487.	Do It Your Selfer and Used Oil Collection Center Registration	No charge
488.	Permit filing fee for Transporter, Transfer Facility, Processor/Re-refiner, and Off-Spec Burner, including Permit Modifications and Plan Reviews	100.00
489.	Annual Registration for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, & Land Application (per year)	100.00
Marketer		
490.	Permit Filing	50.00
491.	Annual Registration Fee for Marketer (per year)	50.00
Vehicle Manufacturer Mercury Switch Removal and Collection Plan		
492.	Mercury Switch Removal and Collection Plan Filing	100.00
Non-Hazardous Solid Waste		
493.	Polychlorinated Biphenyl (PCBs) (per ton) Or fraction of a ton	4.75



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

494.	Hazardous Waste Flat Fee (per year) Provides for implementation of waste management programs and oversight of the Hazardous Waste Industry in accordance with UCA 19-6-118.	2,444,800.00
	Machine-Generated Radiation Annual Registration Fee Per control unit including first tube, plus annual fee for each additional tube connected to the control unit	
495.	Hospital/Therapy, Medical, Chiropractic, Podiatry, Veterinary, Dental Division Conducted Inspection, Per Tube	35.00
496.	Hospital/Therapy, Medical, Chiropractic, Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals and Other Types, Annual or Biennial	105.00
497.	Podiatry/Veterinary, Industrial Facility with Cabinet X-Ray Units or Units Designated for Other Purposes Dental	75.00
498.	First tube on a single control unit	45.00
499.	Additional tubes on a control unit (per Tube)	12.50
	Independent Qualified Experts Conducted Inspections or Registrants Using Qualified Experts	
500.	Inspection report (per Tube)	15.00
	Radioactive Material Special Nuclear Material New License or Renewal License for:	
501.	Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators	440.00
502.	Possession and use of less than 15 grams in unsealed form for research and development	730.00
503.	Use as calibration and reference sources	180.00
504.	All other licenses	1,150.00
	Annual Fee	
505.	Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators, possession and use of less than 15 grams in unsealed form for research and development	740.00
506.	Use as calibration and reference sources	240.00
507.	All other licenses	1,600.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

	Source Material	
	New License or License Renewal	
508.	Licenses for concentrations of uranium from other areas for the production of uranium yellow cake	5,510.00
	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
509.	Uranium mills or commercial sites disposing of or reprocessing byproduct material , including mills in standby status (per month)	10,760.00
510.	Licenses for possession and use of source material for shielding	230.00
511.	All other source material licenses	1,000.00
	Annual Fee	
512.	Licenses for concentrations of uranium from other areas for the production of uranium yellow cake	4,810.00
513.	Licenses for possession and use of source material for shielding	365.00
514.	All other source material licenses	1,275.00
	Radioactive Material other than Source Material and Special Nuclear Material	
	New License or License Renewal for possession and use of radioactive material for:	
515.	Broad scope for processing or manufacturing for commercial distribution	2,320.00
516.	Others for processing or manufacturing for commercial distribution	1,670.00
517.	Processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	2,320.00
518.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	860.00
519.	Industrial radiography operations	1,670.00
520.	Sealed sources for irradiation of materials in which the source is not removed for its shield (self-shielded units)	700.00
521.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,670.00
522.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,340.00
523.	Broad scope for research and development that do not authorize commercial distribution	2,320.00
524.	Research and development that do not authorize commercial distribution	700.00
525.	All other radioactive material	440.00
	New License or License Renewal for:	
526.	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	320.00
527.	Licenses that authorize services for leak testing only	150.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

	New License or License Renewal to distribute items containing radioactive material:	
528.	New License or License Renewal to Distribute Items Containing Radioactive Material To persons exempt from licensing requirements of R313-19, except specific licenses the licensing requirements of R313-19, and to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.	700.00
	Annual license fee for possession and use of radioactive material for:	
529.	Broad scope for processing or manufacturing for commercial distribution, processing or manufacturing and distribution of radio-pharmaceuticals, generators, reagent kits, sources or devices containing radioactive material Or broad scope for research and development.	2,960.00
530.	Others for processing or manufacturing for commercial distribution	2,040.00
531.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	1,000.00
532.	Industrial radiography operations	2,560.00
533.	Sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units), or search and development that do not authorize commercial distribution	940.00
534.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,740.00
535.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,480.00
536.	All other radioactive material	520.00
	Annual fee for:	
537.	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	420.00
538.	Licenses that authorize services for leak testing only	160.00
	Annual fee to distribute items containing radioactive material:	
539.	Annual Fee to Distribute Items Containing Radioactive Material To persons exempt from licensing requirements of R313-19, except specific licenses authorizing redistribution of items authorized for distribution to persons exempt from the licensing requirements of R313-19; or to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.	580.00
	Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)	
540.	Annual	1,724,200.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

New Application

541.	Siting application	Actual costs up to \$250,000
542.	License application	Actual costs up to \$1,000,000
543.	Renewal	Actual costs up to \$1,000,000
544.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	100.00
545.	Review of Commercial Low-level Radioactive Waste Disposal and Uranium Recovery Special Projects	Actual cost

Applicable when the licensee and the Division agree that a review will be conducted by a contractor in support of the efforts of Division staff.

Generator Site Access Permits

546.	Non-Broker Generators transferring radioactive waste (per year)	2,500.00
547.	Brokers (waste collectors or processors) (per year)	7,500.00
548.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	100.00

Licenses authorizing receipt of waste radioactive material from others for packaging/repackaging the material

The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material

549.	New License/Renewal	3,190.00
550.	Annual	2,760.00

Licenses authorizing receipt of prepackaged waste radioactive material from others

551.	New License/Renewal	700.00
552.	Annual	1,100.00

Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material

553.	New License/Renewal	440.00
554.	Annual	520.00

Well Logging, Well Surveys, and Tracer Studies Licenses

for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies

555.	New License/Renewal	1,670.00
556.	Annual	2,100.00

Licenses for possession and use of radioactive material for field flooding tracer studies

557.	New License/Renewal	Actual cost
558.	Annual	4,000.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

Nuclear Laundries		
Licenses for commercial collection and laundry of items contaminated with radioactive material		
559.	New License/Renewal	1,670.00
560.	Annual	2,380.00
Human Use of Radioactive Material		
License for human use of radioactive materials in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices		
561.	New License/Renewal	1,090.00
562.	Annual	1,280.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development		
including human use of radioactive material, except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices		
563.	New License/Renewal	2,320.00
564.	Annual	2,960.00
Other licenses issued for human use of radioactive material		
except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices		
565.	New License/Renewal	700.00
566.	Annual	1,100.00
Civil Defense		
Licenses for possession and use of radioactive material for civil defense activities		
567.	New License/Renewal	700.00
568.	Annual	380.00
Power Source		
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power		
569.	New License/Renewal	5,510.00
570.	Annual	2,520.00
Plan Reviews		
571.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
572.	Plus added cost above 8 hours (per hour)	100.00
573.	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual cost



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

General License

Initial registration/renewal for first year

574.	Measuring, gauging, and control devices as described in R313-21-22(4), other than hydrogen-3 (tritium) devices and polonium-210 devices containing no more than 10 millicuries used for producing light or an ionized atmosphere	20.00
Annual fee after initial license/renewal		
575.	Measuring, gauging, and control devices as described in R313-21-22(4) other than hydrogen-3 (tritium) and polonium-210 devices containing no more than other than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing and Depleted Uranium	20.00
576.	Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313- 19-30 (per type of license category)	Full annual fee
577.	Publication costs for making public notice of required actions	Actual cost
578.	Expedited application review (per hour) Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.	100.00
579.	Management and oversight of impounded radioactive material	Actual cost
580.	License amendment, for greater than three applications in a calendar year	200.00
581.	Analytical costs for monitoring samples from radioactive materials facilities	Actual cost

Environmental Quality - Water Quality

Operator Certification

582.	Certification Examination	50.00
583.	Renewal of Certificate	25.00
584.	Renewal of Lapsed Certificate plus renewal (per month) \$75 maximum	25.00
585.	Duplicate Certificate	25.00
586.	New Certificate change in status	25.00
587.	Certification by reciprocity with another state	50.00
588.	Grandfather Certificate	20.00
Underground Wastewater Disposal Systems		
589.	New Systems	25.00
590.	Certificate Issuance	25.00
Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water		
Cement Manufacturing		
591.	Major	871.00
592.	Minor	218.00
Coal Mining and Preparation		
593.	General Permit	436.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

Rates and Fees

Environmental Quality - Water Quality

594.	Individual Major	1,307.00
595.	Individual Minor	871.00
596.	Concentrated Animal Feeding Operations (CAFO) General Permit	110.00
597.	Construction Dewatering/Hydrostatic Testing General Permit	150.00
	Dairy Products	
598.	Major	871.00
599.	Minor	436.00
	Electric	
600.	Major	1,089.00
601.	Minor	436.00
602.	Fish Hatcheries General Permit	121.00
	Food and Kindred Products	
603.	Major	1,089.00
604.	Minor	436.00
605.	Hazardous Waste Clean-up Sites	2,614.00
	Geothermal	
606.	Major	871.00
607.	Minor	436.00
	Inorganic Chemicals	
608.	Major	1,307.00
609.	Minor	653.00
	Iron and Steel Manufacturing	
610.	Major	2,614.00
611.	Minor	653.00
	Leaking Underground Storage Tank (LUST) Cleanup	
612.	General Permit	436.00
613.	LUST Cleanup Individual Permit	871.00
	Meat Products	
614.	Major	1,307.00
615.	Minor	436.00
	Metal Finishing and Products	
616.	Major	1,307.00
617.	Minor	653.00
	Mineral Mining and Processing	
618.	Sand and Gravel	242.00
619.	Salt Extraction	242.00
	Other	
620.	Other Majors	871.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

Rates and Fees

Environmental Quality - Water Quality

621.	Other Minors	436.00
	Manufacturing	
622.	Major	1,742.00
623.	Minor	653.00
	Oil and Gas Extraction	
624.	flow rate <=0.5 million gallons per day (MGD)	436.00
625.	flow rate > 0.5 MGD	653.00
	Ore Mining	
626.	Major	1,307.00
627.	Minor	653.00
628.	Major w/ concentration process	10,000.00
	Organic Chemicals Manufacturing	
629.	Major	2,178.00
630.	Minor	653.00
	Petroleum Refining	
631.	Major	1,742.00
632.	Minor	653.00
	Pharmaceutical Preparations	
633.	Major	1,742.00
634.	Minor	653.00
	Rubber and Plastic Products	
635.	Major	1,089.00
636.	Minor	653.00
	Space Propulsion	
637.	Major	2,420.00
638.	Minor	653.00
	Steam and/or Power Electric Plants	
639.	Major	871.00
640.	Minor	436.00
	Water Treatment Plants (Except Political Subdivisions)	
641.	General Permit	121.00
	Annual UPDES Publicly Owned Treatment Works (POTW)	
642.	Large >10 million gallons per day (mgd) flow design (per year)	8,800.00
643.	Medium >3 mgd but <10 mgd flow design (per year)	5,500.00
644.	Small <3mgd but >1 mgd (per year)	1,100.00
645.	Very Small <1 mgd (per year)	550.00
	Annual UPDES Pesticide Applicator Fee	
646.	Small Applicator	200.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Water Quality

647.	Medium Applicator	500.00
648.	Large Applicator	1,650.00
649.	Groundwater Remediation Treatment Plant	5,500.00
	Biosolids Annual Fee (Domestic Sludge)	
650.	Small Systems (per year) 1-4,000 connections	385.00
651.	Medium Systems (per year) 4,001 to 15,000 connections	1,117.00
652.	Large Systems (per year) greater than 15,000 connections	1,623.00
	Non-contact Cooling Water	
653.	Flow rate <= 10,000 gallons per day (gpd) (per year)	110.00
654.	10,000 gpd < Flow rate 100,000 gpd (per year)	220.00
655.	100,000 gpd < Flow rate <1.0 mgd (per year)	440.00
656.	Flow Rate > 1.0 mgd (per year)	660.00
	Stormwater Permits	
657.	General Multi-Sector Industrial Storm Water Permit (per year)	250.00
658.	Industrial Stormwater No Exposure Certificate (per 5 years)	150.00
659.	General Construction Storm Water Permit (per year)	150.00
660.	Common Plan Storm Water Permit (per year)	150.00
661.	Construction Stormwater Low Erosivity Waiver Fee (per project) One-time project based fee.	100.00
	Municipal Storm Water	
662.	0-5,000 Population (per year)	750.00
663.	5,001 - 10,000 Population (per year)	1,250.00
664.	10,001 - 50,000 Population (per year)	1,750.00
665.	50,001 - 125,000 Population (per year)	3,000.00
666.	> 125,000 Population (per year)	4,000.00
	Registered Stormwater Inspection (RSI) Certifications	
667.	Certification Course and Examination (per year)	200.00
668.	Certification Renewal (per year)	50.00
669.	Renewal of Lapsed Certification (per year) Post-marked no more than 90 days after expiration.	100.00
	Registered SWPPP Writer RSI) Certification	
670.	Certification Course and Examination (per year)	300.00
	Annual Ground Water Permit Administration Fee	
671.	Tailings/Evaporation/Process Ponds; Heaps (per Each)	Actual cost
672.	0-1 Acre	385.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Environmental Quality - Water Quality

673.	>1-15 Acres	770.00
674.	>15-50 Acres	1,540.00
675.	>50-300 Acres	2,310.00
676.	>300-500 Acres	6,140.00
677.	>500 Acres	12,280.00
678.	Non-discharging municipal and commercial treatment facilities Underground Injection Control Permit Application Fee	350.00
679.	Class I Hazardous Waste Disposal One time fee	25,000.00
680.	Class I Non-Hazardous Waste Disposal One time fee	9,000.00
681.	Class III Solution Mining One time fee	7,200.00
682.	Class V Aquifer Storage and Recovery One time fee	5,400.00
	All Other Permits	
683.	Base (per facility)	770.00
684.	Each additional regulated facility (per facility) Multi-celled pond system or grouping of facilities with common compliance point is considered one facility	770.00
685.	UPDES, ground water, underground injection control, construction permits not listed above, and permit modifications (per hour) Except projects of political subdivisions funded by the Division of Water Quality.	100.00
686.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour) Permittee to be notified upon receipt of application	100.00
	Water Quality Cleanup Activities	
687.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	100.00
688.	Actual cost for sample analytical lab work	actual cost
689.	Technical Review of and assistance given (per hour) 401 Certification reviews and issuance and compliance: permit appeals; and sales and use tax exemptions	100.00
690.	Water Quality Loan Origination	1.0% of Loan Amount

Gov Office of Energy Development - Office of Energy Development

691.	Renewable energy Systems Tax Credit and Qualifying Solar Projects Tax Credit	15.00
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Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Gov Office of Energy Development - Office of Energy Development

692.	RESTC Production Tax Credit	150.00
	Application fee for the Renewable Energy Systems PRODUCTION Tax Credit.	
693.	Alternative Energy Development Tax Credit	150.00
694.	High Cost Infrastructure Tax Credit, private investment \$10 million or less	150.00
695.	High Cost Infrastructure Tax Credit, private investment more than \$10 million	250.00
696.	C-PACE 3rd Party Administrator	3.0%
	Fee is based on total amount financed on each C-PACE project.	

Natural Resources - Forestry, Fire and State Lands - Division Administration

Administrative

Application

697.	Mineral Lease	40.00
698.	Special Lease Agreement	40.00
699.	Mineral Unit/Communitization Agreement	40.00
700.	Special Use Lease Agreement (SULA)	300.00
701.	Grazing Permit	50.00
702.	Materials Permit	200.00
703.	Easement	150.00
704.	Right of Entry	50.00
705.	Exchange of Land	1,000.00
	Sovereign Land General Permit	
706.	Private	50.00
707.	Public	0.00

Assignment

Mineral Lease

708.	Total Assignment	50.00
709.	Interest Assignment	50.00
710.	Operating Right Assignment	50.00
711.	Overriding Royalty Assignment	50.00
712.	Partial Assignment	50.00
713.	Collateral Assignment	50.00
714.	Special Use Lease Agreement (SULA)	50.00
715.	Grazing Permit per AUM (Animal Unit Month)	2.00
716.	Grazing Sublease per AUM (Animal Unit Month)	2.00
717.	Materials Permits	50.00
718.	Easement	50.00
719.	Right of Entry (ROE)	50.00
720.	Sovereign Land General Permit	50.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Forestry, Fire and State Lands - Division Administration

721.	Grazing Non-use (per lease)	10%
722.	Special Use Lease Agreement (SULA) non-use	10%
723.	ROE, Easement, Grazing amendment	50.00
724.	SULA, general permit, mineral lease, materials permit amendment	125.00
725.	Reinstatement	150.00
	Surface leases & permits per reinstatement/per lease or permit	
726.	Bioprospecting - Registration	50.00
727.	Oral Auction Administration	Actual cost
728.	Affidavit of Lost Document (per document)	25.00
729.	Certified Document (per document)	10.00
730.	Research on Leases or Title Records (per hour)	50.00
	Reproduction of Records	
731.	Self service (per copy)	.10
732.	By staff (per copy)	.40
733.	Change on Name of Division Records (per occurrence)	20.00
734.	Fax copy (per page)	1.00
	Send only	
735.	Late Fee	6% or \$30
736.	Returned check charge	30.00
	Sovereign Lands	
	Rights of Entry	
	Seismic Survey Fees	
737.	Primacord (per mile)	200.00
738.	Surface Vibrators (per mile)	200.00
739.	Shothole >50 ft (per hole)	50.00
740.	Shothole <50 ft (per mile)	200.00
741.	Pattern Shotholes (per pattern)	200.00
742.	Commercial	200.00
743.	Commercial Recreation Event (per person over 150 people)	2.00
	Minimum ROE of \$200 plus per person royalty	
	Data Processing	
744.	Production Time (per hour)	55.00
745.	Programming Time (per hour)	75.00
	Geographic Information System	
746.	Processing Time (per hour)	55.00
747.	Personnel Time (per hour)	50.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Forestry, Fire and State Lands - Division Administration

	Sovereign Lands	
	Easements	
748.	Minimum Easement	225.00
	Canal	
	Existing	
749.	<=33' wide (per rod)	15.00
750.	>33' but <= 66' wide (per rod)	30.00
751.	>66' but <=100' wide (per rod)	45.00
752.	>100' wide (per rod)	60.00
	New	
753.	<=33' wide (per rod)	30.00
754.	>33' but <=66' wide (per rod)	45.00
755.	>66' but <=100' wide (per rod)	60.00
756.	>100' wide (per rod)	75.00
	Roads	
	Existing	
757.	<=33' wide (per rod)	5.50
758.	>33' but <=66' wide (per rod)	11.00
759.	>66' but <=100' wide (per rod)	16.50
760.	>100' wide (per rod)	22.00
	New	
761.	<=33' wide (per rod)	8.50
762.	>33' but <=66' wide (per rod)	17.00
763.	>66' but <=100' wide (per rod)	25.50
764.	>100' wide (per rod)	34.00
	Power lines, Telephone Cables, Retaining walls and jetties	
765.	<=30' wide (per rod)	14.00
766.	>30 but <=60' wide (per rod)	20.00
767.	>60' but <=100' wide (per rod)	26.00
768.	>100' but <=200' wide (per rod)	32.00
769.	>200' but <=300' wide (per rod)	42.00
770.	>300' wide (per rod)	52.00
	Pipelines	
771.	<=2" (per rod)	7.00
772.	>2" but <=13" (per rod)	14.00
773.	>13" but <=25" (per rod)	20.00
774.	>25" but <=37" (per rod)	26.00
775.	>37" (per rod) (per rod)	52.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Forestry, Fire and State Lands - Division Administration

	Special Use Lease Agreements (SULA)	
776.	SULA Lease Rate	450.00
	Minimum \$450 or market rate per R652-30-400	
777.	Grazing Permits	3.00
	Annual rate per AUM (Animal Unit Month)	
778.	Special Use Lease Agreements	Market rate
	General Permits	
779.	Mooring Buoys: 3 yr max term	50.00
780.	Renewal - Mooring Buoys; 3 yr max term	50.00
781.	Floating Dock, Wheeled Pier, Seasonal Use; 3 year max	250.00
782.	Dock/pier, Single Upland Owner Use; 3 year max	350.00
783.	Boat Ramp, Temporary, Metal; 3 year max	250.00
784.	Boat Ramp, Concrete, Gravel; 10 year max	700.00
785.	Irrigation Pump - Pump Head Only; 15 year max	50.00
786.	Irrigation Pump - Structure; 15 year max	150.00
787.	Storm Water Outfall, Drain; 10 year max	150.00
788.	Other	450.00
	Minimum \$450 or market rate per R652-30-400	
	Mineral Lease	
789.	Rental Rate 1st ten years (per acre)	1.10
790.	Rental Rate Renewals (per acre)	2.20

Natural Resources - Oil, Gas and Mining - Administration

791.	New Coal Mine Permit Application	5.00
	Copy	
792.	Staff Copy (per page)	.25
793.	Self Copy (per page)	.10

Natural Resources - Oil, Gas and Mining - Minerals Reclamation

	Mineral Program	
794.	Exploration Permit	150.00
	Annual Permit	
795.	Small Mining Operations	150.00
	Large Mining Operations	
796.	10 to 50 acres	500.00
797.	over 50 acres	1,000.00

Natural Resources - Parks and Recreation - Park Operation Management

798.	Boat Dealer Number and Registration Fee	25.00
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Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Parks and Recreation - Park Operation Management

All fees for the Division of Parks and Recreation may not exceed, but may be less than, the amounts stated in the division's fee schedule.

	Golf Course Fees RENTALS	
799.	Motorized cart, per 9 holes	16.00
800.	Driving Range	9.00
	Golf Course Fees GREENS FEES	
801.	9 holes	18.00
802.	Reservation Fee	10.65
803.	Camping Fees	40.00
804.	Group Camping Fees	400.00
	Boating Fees	
	Boat Mooring	
805.	In/Off Season with or without Utilities (per foot)	7.00
806.	Boat and RV Storage	200.00
807.	Promotional Pass	1,100.00
	Entrance Fees	
	Motor Vehicles	
808.	Day Use Annual Pass	150.00
809.	Group Site Day-Use Fees	250.00
810.	Parking Fee	5.00
811.	Entrance Fees	25.00
812.	Application Fees	250.00
	Easement, Grazing permit, Construction/Maintenance, Special Use Permit, Waiting List, Events	
	Assessment and Assignment Fees	
	Repository Fees	
813.	Curation (per storage unit)	700.00
814.	Annual Repository Agreement, Annual Agreement Fee, Fee Collection, Return Checks, and Duplicate Document (per storage unit)	80.00
815.	Staff or researcher time per hour	50.00
816.	Equipment and building rental per hour	100.00
	OHV and Boating Program Fees	
	OHV Program Fee	
817.	Statewide OHV Registration Fee	72.00
818.	State-issued Permit to Non-resident OHV	30.00
	OHV Education Fee	
819.	Division's Off-highway Vehicle Program and Personal Watercraft Safety Certificate, including replacement certificates	30.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Parks and Recreation - Park Operation Management

	Boating Section Fees	
820.	Commercial Dealer Demo Pass	200.00
821.	Statewide Boat Registration Fee	40.00
822.	Carrying Passengers for Hire Fee	200.00
823.	Boat Livery Registration Fee	100.00
	Lodging Fees	
824.	Lodging	120.00

Natural Resources - Utah Geological Survey - Administration

	Sample Library	
825.	Cutting Thin Section Blanks	10.00
826.	Core Plug < 1 inch (per plug)	10.00
827.	Core Plugs > 1 inch diameter	25.00
828.	Layout-Cuttings, Core, Coal, Oil/Water (per box)	5.00
829.	Binocular/Petrographic Microscopes (per day)	25.00
830.	Workshop Fee - Building Use (per day)	250.00
831.	Workshop - Saturday/Sunday/Holiday Surcharge	320.00
832.	Research Fee (per hour)	50.00
833.	XRF High Resolution Scanning (per Hour)	15.00
834.	XRF Analysis - Discreet Sample (per Sample)	10.00
	Core Slabbing	
835.	1.8" Diameter or Smaller (per foot)	10.00
836.	1.8"-3.5" Diameter (per foot)	14.00
	Core Photographing	
837.	Box/Closeup 8x10 color/Thin Section (per Photo)	5.00
	Paleontology	
	File Search Requests	
838.	Paleontology File Search Fee Up to 30 minutes	30.00
	Miscellaneous	
839.	Copies, Self-Serve (per copy)	.10
840.	Copies, Staff (per copy)	.25
841.	Research and Professional Services (per hour)	50.00

Natural Resources - Water Resources - Administration

	Color Plots	
842.	Existing (per linear foot)	2.00
843.	Custom Orders	Current staff rate
	Plans and Specifications	
844.	Small Set	10.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Water Resources - Administration

845.	Average Size Set	25.00
846.	Large Set	35.00
847.	Cloud Seeding License	Variable
848.	Copies, Staff (per hour)	Current staff rate

Natural Resources - Water Rights - Administration

Applications

849.	Appropriation	Variable see below
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For any application that proposes to appropriate or recharge by both direct flow and storage, there shall be charged the fee for quantity, by cubic feet per second (cfs), or volume, by acre-feet (af), whichever is greater, but not both:

Flow - cubic feet per second (cfs)

850.	More than 0, not to exceed 0.1	150.00
851.	More than 0.1, not to exceed 0.5	200.00
852.	More than 0.5, not to exceed 1.0	250.00
853.	More than 1.0, not to exceed 2.0	300.00
854.	More than 2.0, not to exceed 3.0	350.00
855.	More than 3.0, not to exceed 4.0	400.00
856.	More than 4.0, not to exceed 5.0	430.00
857.	More than 5.0, not to exceed 6.0	460.00
858.	More than 6.0, not to exceed 7.0	490.00
859.	More than 7.0, not to exceed 8.0	520.00
860.	More than 8.0, not to exceed 9.0	550.00
861.	More than 9.0, not to exceed 10.0	580.00
862.	More than 10.0, not to exceed 11.0	610.00
863.	More than 11.0, not to exceed 12.0	640.00
864.	More than 12.0, not to exceed 13.0	670.00
865.	More than 13.0, not to exceed 14.0	700.00
866.	More than 14.0, not to exceed 15.0	730.00
867.	More than 15.0, not to exceed 16.0	760.00
868.	More than 16.0, not to exceed 17.0	790.00
869.	More than 17.0, not to exceed 18.0	820.00
870.	More than 18.0, not to exceed 19.0	850.00
871.	More than 19.0, not to exceed 20.0	880.00
872.	More than 20.0, not to exceed 21.0	910.00
873.	More than 21.0, not to exceed 22.0	940.00
874.	More than 22.0, not to exceed 23.0	970.00
875.	More than 23.0	1,000.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Water Rights - Administration

Volume - acre-feet (af)

876.	More than 0, not to exceed 20	150.00
877.	More than 20, not to exceed 100	200.00
878.	More than 100, not to exceed 500	250.00
879.	More than 500, not to exceed 1,000	300.00
880.	More than 1,000, not to exceed 1,500	350.00
881.	More than 1,500, not to exceed 2,000	400.00
882.	More than 2,000, not to exceed 2,500	430.00
883.	More than 2,500, not to exceed 3,000	460.00
884.	More than 3,000, not to exceed 3,500	490.00
885.	More than 3,500, not to exceed 4,000	520.00
886.	More than 4,000, not to exceed 4,500	550.00
887.	More than 4,500, not to exceed 5,000	580.00
888.	More than 5,000, not to exceed 5,500	610.00
889.	More than 5,500, not to exceed 6,000	640.00
890.	More than 6,000, not to exceed 6,500	670.00
891.	More than 6,500, not to exceed 7,000	700.00
892.	More than 7,000, not to exceed 7,500	730.00
893.	More than 7,500, not to exceed 8,000	760.00
894.	More than 8,000, not to exceed 8,500	790.00
895.	More than 8,500, not to exceed 9,000	820.00
896.	More than 9,000, not to exceed 9,500	850.00
897.	More than 9,500, not to exceed 10,000	880.00
898.	More than 10,000, not to exceed 10,500	910.00
899.	More than 10,500, not to exceed 11,000	940.00
900.	More than 11,000, not to exceed 11,500	970.00
901.	More than 11,500	1,000.00
	Extension Requests for Submitting a Proof of Appropriation	
902.	Less than 14 years after the date of approval of the application	50.00
903.	14 years or more after the date of approval of the application	150.00
904.	Fixed time periods	150.00
905.	For each certification of copies	10.00
906.	A reasonable charge for preparing copies of any and all documents	Variable
907.	Application to segregate a water right	50.00
908.	Groundwater Recovery Permit	2,500.00
	Fee Changed from Recharge to Recovery	
909.	Notification for the use of sewage effluent or to change the point of discharge	750.00
910.	Diligence claim investigation	500.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Water Rights - Administration

911.	Report of Water Right Conveyance Submission	40.00
912.	Protest Filings	15.00
913.	Livestock Watering Certificate	150.00
	Well Driller	
	Permit	
914.	Initial	350.00
915.	Renewal (Annual) (per year)	100.00
916.	Late renewal (Annual) (per year)	50.00
	Drill Rig Operator Registration	
917.	Initial	100.00
918.	Renewal (Annual) (per year)	50.00
919.	Late Renewal (Annual) (per year)	50.00
	Pump Installer License	
920.	Initial	200.00
921.	Renewal (Annual) (per year)	75.00
922.	Late renewal (Annual) (per year)	50.00
	Pump Rig Operator Registration	
923.	Initial	75.00
924.	Renewal (Annual) (per year)	25.00
925.	Late renewal (Annual) (per year)	25.00
	Stream Alteration	
926.	Commercial	2,000.00
927.	Government	500.00
928.	Non-Commercial	100.00

Natural Resources - Watershed

929.	Sage Grouse Mitigation Application Fee	100.00
930.	Sage Grouse Mitigation Agreement Fee (per Credit/Acre)	5.00
931.	Sage Grouse Mitigation Credit Transfer Fee (per Credit/Acre)	5.00

Natural Resources - Wildlife Resources - Director's Office

	Fishing Licenses	
	Resident	
932.	Youth Fishing (12-13)	5.00
933.	Resident Youth Fishing Ages 14-17 (365 Day)	16.00
934.	Resident Fishing Ages 18-64 (365 day)	34.00
	Resident Multi Year License (Up to 5 years) for Ages 18-64 \$33/year.	
935.	Age 65 Or Older (365 day)	25.00
936.	Disabled Veteran (365 day)	12.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

937.	Resident Fishing 3 day any age	16.00
938.	7-Day (Any Age)	20.00
939.	Resident Set Line Fishing License	20.00
	Nonresident	
940.	Youth Fishing (12-13)	6.00
941.	Nonresident Youth Fishing Ages 14-17 (365 day)	29.00
942.	Nonresident Fishing age 18 Or Older (365 day)	85.00
	Nonresident Multi Year (Up to 5 Years) for Ages 18 or Older \$84/year (includes license extensions).	
943.	Nonresident Fishing 3 day any age	28.00
944.	7-Day (Any Age)	46.00
945.	Nonresident Set Line Fishing License	23.00
946.	Season Fishing Licenses not Combinations	Up to 20% discount
	Stamps	
947.	Wyoming Flaming Gorge	12.00
948.	Arizona Lake Powell	9.00
	Game Licenses	
949.	Introductory Hunting License	4.00
	Upon successful completion of Hunter Education - add to registration fee	
950.	Resident Introductory Combination license (hunter's ed completion)	6.00
951.	Nonresident Introductory Combination license (hunter's ed completion)	6.00
	Resident	
952.	Hunting License (up to 13)	11.00
953.	Resident Hunting License Ages 14-17	16.00
954.	Resident Hunting License Ages 18-64	34.00
	Resident Multi Year license (Up to 5 years) for Ages 18-64 \$33/year	
955.	Resident Hunting License Ages 65 Or Older	25.00
956.	Resident Hunting License Disabled Veteran (365 Day)	25.50
957.	Resident Youth Combination License Ages 14-17	20.00
958.	Resident Combination license Ages 18-64	38.00
	Resident Multi Year License (Up to 5 Years) for ages 18-64 \$37/year	
959.	Resident Combination Ages 65 or Older	29.00
960.	Resident Combination License Disabled Veteran (365 Day)	28.50
	Dedicated Hunter Certificate of Registration (COR)	
961.	1 yr. (12-17)	40.00
962.	1 Yr. (18+)	65.00
963.	3 Yr. (12-17)	120.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

964.	3 Yr. (18+)	195.00
	Lifetime License Dedicated Hunter Certificate of Registration (COR)	
965.	1 Yr. (12-17)	12.50
966.	1 Yr. (18+)	25.00
967.	3 Yr. (12-17)	37.50
968.	3 Yr. (18+)	75.00
	Nonresident	
969.	Nonresident Youth Hunting License Ages 17 and Under	29.00
970.	Nonresident Hunting License Age 18 or Older (365 day)	72.00
971.	Nonresident Multi Year Hunting License (Up to 5 Years, including license extensions)	71.00
972.	Nonresident Youth Combination license Ages 17 and under	33.00
973.	Nonresident Combination license Ages 18 Or Older Nonresident Multi Year License (Up to 5 Years, includes extensions) for Ages 18 or Older \$97/year.	98.00
974.	Nonresident Small Game - 3 Day	42.00
975.	Falconry Meet	15.00
	Dedicated Hunter Certificate of Registration (COR)	
976.	1 Yr. (14-17) Includes season fishing license	268.00
977.	1 Yr. (18+) Includes season fishing license	349.00
978.	3 Yr. (12-17) Includes season fishing license	814.00
979.	3 Yr. (18+) Includes season fishing license	1,047.00
	General Season Permits	
	Resident	
980.	Youth General Season Turkey	25.00
981.	Turkey	35.00
982.	General Season Deer	40.00
983.	Antlerless Deer	30.00
984.	Two Doe Antlerless	45.00
985.	Depredation - Antlerless	30.00
986.	Archery Bull Elk	50.00
987.	General Bull Elk	50.00
988.	Multi Season General Bull Elk	150.00
989.	Antlerless Elk	50.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

990.	Control Antlerless Elk	30.00
991.	Resident Two Cow Elk permit	80.00
	Resident Landowner Mitigation	
992.	Deer - Antlerless	30.00
993.	Elk - Antlerless	30.00
994.	Pronghorn - Doe	30.00
	Nonresident	
995.	Turkey	115.00
996.	General Season Deer	398.00
	Includes season fishing license	
997.	Depredation - Antlerless	107.00
998.	Antlerless Deer	107.00
999.	Two Doe Antlerless	197.00
1000.	Archery Bull Elk	593.00
	Includes season fishing license	
1001.	General Bull	593.00
	Includes season fishing license	
1002.	Multi Season General Bull Elk	800.00
1003.	Antlerless Elk	251.00
1004.	Control Antlerless Elk	107.00
1005.	Nonresident Two Cow Elk permit	350.00
	Nonresident Landowner Mitigation	
1006.	Deer - Antlerless	107.00
1007.	Two Doe Antlerless Deer Mitigation	197.00
1008.	Elk - Antlerless	318.00
1009.	Pronghorn - Doe	107.00
1010.	Two doe Antlerless Pronghorn Mitigation	197.00
	Limited Entry Game Permits	
	Deer	
	Resident	
1011.	Limited Entry	80.00
1012.	Multi Season Limited Entry Buck	145.00
1013.	Premium Limited Entry	168.00
1014.	Multi Season Premium Limited Entry Buck	305.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1015.	Buck	40.00
1016.	Limited Entry	80.00
1017.	Premium Limited Entry	168.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1018.	Antlerless	30.00
1019.	Two Doe Antlerless	45.00
	Nonresident	
1020.	Limited Entry	650.00
	Includes season fishing license	
1021.	Multi Season Limited Entry Buck	1,100.00
	Includes season fishing license	
1022.	Premium Limited Entry	768.00
	Includes season fishing license	
1023.	Multi Season Premium Limited Entry Buck	1,330.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1024.	Buck	398.00
	Includes season fishing license	
1025.	Limited Entry	568.00
	Includes season fishing license. Includes CWMU Management buck deer permits.	
1026.	Premium Limited Entry	768.00
	Includes season fishing license	
1027.	Antlerless	107.00
1028.	Two Doe Antlerless	197.00
	Elk	
	Resident	
1029.	Limited Entry Bull	285.00
1030.	Multi Season Limited Entry Bull	513.00
1031.	Depredation	50.00
1032.	Depredation - Bull Elk - With Current Year Unused Bull Permit	235.00
1033.	Depredation - Bull Elk - Without Current Year Unused Bull Permit	285.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1034.	Any Bull	285.00
1035.	Antlerless	50.00
	Nonresident	
1036.	Limited Entry Bull	1,000.00
	Includes season fishing license	
1037.	Multi Season Limited Entry Bull	1,805.00
	Includes fishing license	
1038.	Depredation - Antlerless	318.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1039.	Any Bull	1,000.00
	Includes fishing license	
1040.	Antlerless	318.00
	Pronghorn	
	Resident	
1041.	Limited Buck	55.00
1042.	Limited Doe	30.00
1043.	Limited Two Doe	45.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1044.	Buck	55.00
1045.	Doe	30.00
1046.	Depredation Doe	30.00
1047.	Archery Buck	55.00
	Nonresident	
1048.	Limited Buck	337.00
	Includes season fishing license	
1049.	Limited Doe	107.00
1050.	Limited Two Doe	197.00
1051.	Archery Buck	337.00
	Includes season fishing license	
1052.	Depredation Doe	107.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1053.	Buck	337.00
	Includes season fishing license	
1054.	Doe	107.00
	Moose	
	Resident	
1055.	Bull	413.00
1056.	Antlerless	213.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1057.	Bull	413.00
1058.	Antlerless	213.00
	Nonresident	
1059.	Bull	2,200.00
	Includes season fishing license	
1060.	Antlerless	1,000.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

	Co-Operative Wildlife Management Unit (CWMU)/Landowner		
1061.	Bull		2,200.00
		Includes season fishing license	
1062.	Antlerless		1,000.00
	Bison		
1063.	Resident		413.00
1064.	Resident Antelope Island		1,110.00
1065.	Nonresident		2,200.00
		Includes season fishing license	
1066.	Nonresident Antelope Island		2,615.00
		Includes season fishing license	
	Bighorn Sheep		
	Resident		
1067.	Desert		513.00
1068.	Rocky Mountain		513.00
1069.	Resident Rocky Mtn/Desert Bighorn Sheep Ewe permit		100.00
	Nonresident		
1070.	Desert		2,200.00
		Includes season fishing license	
1071.	Rocky Mountain		2,200.00
		Includes season fishing license	
1072.	Nonresident Rocky Mtn/Desert Bighorn Sheep Ewe permit		1,000.00
	Goats		
1073.	Resident Mountain		413.00
1074.	Nonresident Mountain		2,200.00
		Includes season fishing license	
	Cougar/Bear		
	Resident		
1075.	Cougar		58.00
1076.	Bear		83.00
1077.	Premium Bear		166.00
1078.	Bear Archery		83.00
1079.	Cougar Pursuit		30.00
1080.	Bear Pursuit		30.00
	Nonresident		
1081.	Cougar		297.00
1082.	Bear		354.00
1083.	Multi Season Bear		546.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1084.	Cougar Pursuit	155.00
1085.	Bear Pursuit	155.00
	Wolf	
1086.	Resident	20.00
1087.	Nonresident	80.00
	Cougar/Bear	
1088.	Cougar or Bear Damage	30.00
	Wild Turkey	
1089.	Resident Limited Entry	35.00
1090.	Nonresident Limited Entry	115.00
	Waterfowl	
	Swan	
1091.	Resident	15.00
1092.	Nonresident	17.00
	Sandhill Crane	
1093.	Resident	15.00
1094.	Nonresident	17.00
	Sportsman Permits	
	Resident	
1095.	Bull Moose	413.00
1096.	Hunter's Choice Bison	413.00
1097.	Desert Bighorn Ram	513.00
1098.	Bull Elk	513.00
1099.	Buck Deer	168.00
1100.	Buck Pronghorn	55.00
1101.	Bear	83.00
1102.	Cougar	58.00
1103.	Mountain Goat	413.00
1104.	Rocky Mountain Sheep	513.00
1105.	Turkey	35.00
	Other	
	Falconry Permits	
	Capture	
1106.	Apprentice Class	30.00
1107.	General Class	50.00
1108.	Master Class	50.00
	Nonresident	
1109.	Apprentice Class	132.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1110.	General Class	132.00
1111.	Master Class	132.00
1112.	Handling	10.00
	Includes licenses, Certificate of Registration, and exchanges	
1113.	Resident Drawing Application	10.00
1114.	Nonresident Draw Applications	15.00
1115.	Landowner Association Application	150.00
	Nonrefundable	
1116.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
1117.	Bird Bands	.25
	Furbearer/Trap Registration	
1118.	Resident Furbearer	29.00
	Any age	
1119.	Nonresident Furbearer	177.00
	Any age	
1120.	Resident Bobcat Temporary Possession	15.00
1121.	Nonresident Bobcat Temporary Possession	52.00
1122.	Resident Trap Registration	10.00
1123.	Nonresident Trap Registration	10.00
	Duplicate Licenses, Permits and Tags	
1124.	Hunter Education cards	10.00
1125.	Furharvester Education cards	10.00
1126.	Duplicate Vouchers CWMU/Conservation/Mitigation	25.00
1127.	Refund of Hunting Draw License	25.00
1128.	Application Amendment	25.00
1129.	Late Harvest Reporting	50.00
1130.	Exchange	10.00
1131.	Wildlife Management Area Access (without a valid license)	10.00
1132.	Division Programs Participation fee	Variable
	Fees shall be determined by the division using the estimated costs of materials and supplies needed for participation in the event.	
	Wood Products on Division Land	
1133.	Firewood (2 Cords)	10.00
1134.	Christmas Tree	5.00
	Ornamentals	
1135.	Conifers (per tree)	5.00
	Maximum \$60.00 per permit	



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1136.	Deciduous (per tree) Maximum \$60.00 per permit	3.00
	Hunter Education	
1137.	Hunter Education Training	6.00
1138.	Hunter Education Home Study	6.00
1139.	Furharvester Education Training	6.00
1140.	Bowhunter Education Class	6.00
1141.	Long Distance Verification	2.00
1142.	Becoming an Outdoors Woman Special Needs Rates Available	150.00
	Hunter Education Range	
1143.	Adult Market price up to \$10.	5.00
1144.	Youth Ages 15 and under. Market price up to \$5.	2.00
1145.	Group for organized groups and not for special passes	50% discount
1146.	Spotting Scope Rental	2.00
1147.	Trap, Skeet or Riverside Skeet (per round) Market price up to \$10	5.00
1148.	Five Stand - Multi-Station Birds Market price up to \$10	7.00
	Ten Punch Pass	
1149.	Ten Punch Pass Shooting Ranges Youth (Rifle/Archery/Handgun) Market price up to \$45.00	Up to \$45
1150.	Ten Punch Pass Shooting Ranges (Shotgun) Market price up to \$95.00	Up to \$95
1151.	Ten Punch Pass Shooting Ranges Adult (Rifle/Archery/Handgun) Market price up to \$95.00	Up to \$95
1152.	Sportsmen Club Meetings	20.00
1153.	Shooting Center RV Camping	\$10.00 to \$50.00
	Reproduction of Records	
1154.	Self Service (per copy)	.10
1155.	Staff Service (per copy)	.25
	Geographic Information System	
1156.	Personnel Time (per hour)	50.00
1157.	Processing (per hour)	55.00
	Data Processing	
1158.	Programming Time (per hour)	75.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1159.	Production (per hour)	55.00
	License Agency	
1160.	Application	20.00
	Other Services to be reimbursed at actual time and materials	
1161.	Postage	Current rate
1162.	Lost license paper by license agents (per page)	10.00
1163.	Return check charge	20.00
	Hardware Ranch Sleigh Ride	
1164.	Adult	5.00
1165.	Age 4-8	3.00
1166.	Age 0-3	No charge
1167.	Education Groups (per person)	1.00
	Easement and Leases Schedule	
	Application for Leases	
1168.	Leases	250.00
	Nonrefundable	
	Easements	
1169.	Rights-of-way	750.00
	Nonrefundable	
1170.	Rights-of-entry	50.00
	Nonrefundable	
1171.	Easements Oil and Gas Pipelines	250.00
1172.	Amendment to lease, easement, right-of-way	400.00
	Nonrefundable	
1173.	Amendment to right of entry	50.00
1174.	Certified document	5.00
	Nonrefundable	
1175.	Research on leases or title records (per hour)	50.00
	Rights-of-Way	
1176.	Leases and Easements - Resulting in Long-Term Uses of Habitat	Variable
	Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.	



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1177.	Special Use Permits for non-depleting land uses of < 1 year	Variable
	A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.	
	Width of Easement	
1178.	0' - 30' Initial	12.00
1179.	0' - 30' Renewal	8.00
1180.	31' - 60' Initial	18.00
1181.	31' - 60' Renewal	12.00
1182.	61' - 100' Initial	24.00
1183.	61' - 100' Renewal	16.00
1184.	101' - 200' Initial	30.00
1185.	101' - 200' Renewal	20.00
1186.	201' - 300' Initial	40.00
1187.	201' - 300' Renewal	28.00
1188.	>300' Initial	50.00
1189.	>300' Renewal	34.00
	Outside Diameter of Pipe	
1190.	<2.0" Initial	9.40
1191.	<2.0" Renewal	4.00
1192.	2.0" - 13" Initial	19.00
1193.	2.0" - 13" Renewal	8.00
1194.	13.1"-37" Initial	38.00
1195.	13.1" - 25" Renewal	12.00
1196.	25.1" - 37" Renewal	16.00
1197.	>37" Initial	75.00
1198.	>37" Renewal	32.00
	Roads, Canals	
1199.	Permanent loss of habitat plus high maintenance disturbance 1' - 33' New Construction	18.00
1200.	1' - 33' Existing	12.00
1201.	33.1' - 66' New Construction	24.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1202.		18.00
	33.1' - 66' Existing	
1203.	Assignments: Easements, Grazing Permits, Right-of-entry, Special Use	250.00
	Certificates of Registration	
1204.	Initial - Personal Use	75.00
1205.	Initial - Commercial	150.00
	TYPE I	
	Certificate of Registration (COR) Fishing Contest	
1206.	Small, Under 50	20.00
1207.	Medium, 50 to 100	100.00
1208.	Large, over 200	250.00
1209.	Amendment	10.00
1210.	Certificate of Registration (COR) Handling	10.00
1211.	Renewal	30.00
1212.	Late fee for failure to renew Certificates of Registration when due: greater of \$10 or 20% of fee.	Variable
1213.	Required Inspections	100.00
1214.	Failure to Submit Required Annual Activity Report When Due	10.00
1215.	Request for Species Reclassification	200.00
1216.	Request for Variance	200.00
	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
1217.	Dealer in Live/Dead Bait	75.00
1218.	Helper Cards - Live/Dead Bait	15.00
1219.	Commercial Seiner	1,000.00
1220.	Helper Cards - Commercial Seiner	100.00
1221.	Commercial Brine Shrimper	15,000.00
1222.	Helper Cards - Commercial Brine Shrimper	1,500.00
	Upland Game Cooperative Wildlife Management Units	
1223.	New Application	250.00
1224.	Annual	150.00
	Big Game Cooperative Wildlife Management Unit	
1225.	New Application	250.00
1226.	Annual	150.00
	Falconry	
1227.	Three year	45.00
1228.	Five Year	75.00
	Commercial Hunting Areas	
1229.	New Application	150.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1230.	Renewal Application	150.00
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School and Inst Trust Lands - Administration

1231.	Research on leases or title by staff (per hour)	75.00
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Reproduction of Records

1232.	Copies Made By Staff (per copy)	.40
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1233.	Copies - Self-service (per copy)	.10
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Name change on Administrative Records

1234.	Name Change on Admin. Records - Surface Document	15.00
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1235.	Name Change on Admin. Records - Lease (per lease)	15.00
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1236.	Late fee	The greater of 6% or \$30
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1237.	Fax send only including cover (per page)	1.00
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1238.	Certified Copies (per document)	10.00
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1239.	Affidavit of Lost Document (per document)	25.00
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Surface

Easements

1240.	Amendment	400.00
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1241.	Application	750.00
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1242.	Assignment Fees	250.00
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1243.	Collateral	250.00
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1244.	Reinstatement	400.00
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Exchange

1245.	Application	1,000.00
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Grazing Permit

1246.	Amendment	75.00
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1247.	Application	75.00
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1248.	Assignment Fees	30.00
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1249.	Collateral	50.00
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1250.	Reinstatement	100.00
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1251.	Non-Use	20.00
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Modified

1252.	Amendment	50.00
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1253.	Application	250.00
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1254.	Assignment Fees	250.00
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1255.	Collateral	50.00
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1256.	Reinstatement	30.00
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Letter of Intent

1257.	Application	100.00
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Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2020 General Session

Rates and Fees

School and Inst Trust Lands - Administration

	Right of Entry	
1258.	Amendment	50.00
1259.	Application	50.00
1260.	Assignment	250.00
1261.	Extension of Time	100.00
1262.	Processing	50.00
	Right of Entry Trailing Permit	
1263.	Application plus AUM (Animal Unit Month) fees	50.00
	Sales/Certificates	
1264.	Application	250.00
1265.	Assignment	250.00
1266.	Partial Conveyance	250.00
1267.	Patent Reissue	50.00
1268.	Processing	500.00
	Special Use Agreements	
1269.	Amendment	400.00
1270.	Application	250.00
1271.	Assignment Fees	250.00
1272.	Collateral	250.00
1273.	Processing	700.00
1274.	Reinstatement	400.00
	Timber Agreement	
1275.	Application	100.00
	6 months or less	
1276.	Assignment	250.00
	6 months or less	
1277.	Application	500.00
	longer than 6 months	
1278.	Assignment	250.00
	longer than 6 months	
1279.	Extension of Time	250.00
	longer than 6 months	
	Mineral	
	Application	
1280.	Materials Permit (Sand and Gravel)	250.00
1281.	Mineral Materials Permit	100.00
1282.	Mineral Lease	30.00



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2020 General Session

Rates and Fees

School and Inst Trust Lands - Administration

	Rockhounding Permit	
1283.	Association	200.00
1284.	Individual/Family	25.00
1285.	Collateral	75.00
1286.	Materials Permit (Sand and Gravel)	200.00
1287.	Operating Rights	75.00
1288.	Overriding Royalty	50.00
1289.	Record Title	75.00
1290.	Segregation	150.00
	Processing	
1291.	Materials Permit (Sand/Gravel)	700.00
1292.	Transfer Active Oil and Gas Lease to Current Form	50.00
1293.	Cash Equivalent	3.00
1294.	Bank Charge (per incident)	3 percent
	Fee based on total transaction value.	