

Index of Funding Items in House Bill 2, Senate Bill 3, and Other Bills

(Bracketed Items are New Spending)

2020 General Session - General and Education Funds

March 9, 2020

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item	Bill	Item	Ongoing	One-Time
Business, Economic Development, and Labor				
1 AG Support for Enforcement of Tobacco Settlement	H.B. 2	84	(192,000)	-
2 Arts Sustainability Grant Program	H.B. 2	73	-	(1,000,000)
3 Center for Advanced Materials (USU/Weber State)	H.B. 2	66	(700,000)	(300,000)
4 Deseret UAS Unmanned	H.B. 2	66	-	(500,000)
5 DTS Staffing	H.B. 2	60	(258,400)	(4,800)
6 Exhibit Design	H.B. 2	72	(125,000)	-
7 HB0163 - Cultural Stewardship Amendments	BoB/COA		(115,000)	-
8 Herriman and Farmington Store Bond Payment	H.B. 2	60	(330,000)	(115,000)
9 Increase for Administrative Staffing	H.B. 2	60	(266,600)	(7,200)
10 Indian Affairs Director/Policy Changes	H.B. 2	74	(40,000)	(20,000)
11 Inland Port Administration	H.B. 2	69	(1,500,000)	-
12 Martha Hughes Cannon Installation Ceremony	S.B. 3	75	-	(175,000)
13 Northern Utah Economic Alliance	H.B. 2	66	(300,000)	-
14 Opportunity Zone Economic Development Assistance	H.B. 2	66	(150,000)	-
15 Point of the Mountain State Land Authority	H.B. 2	70	-	(473,000)
16 Rural Online Initiative	H.B. 2	126	(880,000)	-
17 SB0095 - Rural Economic Development	BoB/COA		(500,000)	(2,000,000)
18 SB0095 - Rural Small Business Grant Program (Sandall)	BoB/COA		(4,600,000)	(3,400,000)
19 SB0095 - USTAR Closeout*	BoB/COA		1,820,000	4,713,900
20 SB0095 - Workforce Development Restricted Account Transfer*	BoB/COA		14,636,900	9,000,000
21 SB0133 - Public-private Partnerships Amendments	BoB/COA		(250,000)	-
22 Security Staffing - Liquor Stores	H.B. 2	60	(150,000)	-
23 Staffing Savings from Not Yet Opened Farmington Store	S.B. 3	56	-	697,000
24 Staffing Savings from Not Yet Opened Saratoga Springs Store	S.B. 3	56	-	694,000
25 Tax Commission Economist Savings	S.B. 3	81	-	60,000
26 Technology Development Account Balances*	S.B. 3	176	-	438,900
27 Tourism Marketing	H.B. 2	233	(24,000,000)	-
28 Transient Room Tax Collection Agent	H.B. 2	84	(82,000)	(26,000)
29 Types 2 and 3 Package Agency COLA	H.B. 2	60	(78,900)	-
30 Upgrade DABC Operating System	H.B. 2	60	-	(1,533,200)
31 Utah Advanced Materials Support	H.B. 2	66	-	(250,000)
32 Utah Industry Resource Alliance	H.B. 2	66	(1,000,000)	-
33 Utah Sports Commission	H.B. 2	66	(1,500,000)	-
34 Westwater Community Water and Power Projects	H.B. 2	75	-	(500,000)
35 World Trade Center Utah	H.B. 2	66	350,000	-

Funding Item	Bill	Item	Ongoing	One-Time
Executive Offices and Criminal Justice				
36 Additional Staff to Handle Increased Workload	H.B. 2	5	(262,600)	-
37 Attorney General's Office Structural Adjustment	H.B. 2	1	(1,600,000)	-
38 BCI Dedicated Credits Spend Down/NLB	S.B. 3	34	-	1,500,000
39 Board of Pardons and Parole Supplemental Adjustment	S.B. 3	6	-	(87,800)
40 Career Service Review Office ISF Reductions	H.B. 2	221	-	148,000
41 Certified Correctional Staff Pay Plan	H.B. 2	6	(2,813,200)	-
42 Child Welfare Mediation	H.B. 2	9	(54,900)	-
43 Civil Litigation Appropriations	H.B. 2	4	-	(1,000,000)
44 Commissioners - Recruit & Retain	H.B. 2	9	(92,500)	-
45 Community Case Management	H.B. 2	6	(5,600,000)	(950,000)
46 Corrections Delayed Fiscal Note Impact	H.B. 2	6	-	226,500
47 Crime Lab - DNA Sample Testing	H.B. 2	30	(2,849,800)	-
48 Criminal Justice Data	H.B. 2	16	-	(350,000)
49 Criminal Justice/Vulnerable Population - County Incentive/Intake Screening Grant Program	H.B. 2	19	(362,000)	-
50 Criminal Justice/Vulnerable Population - IDC Counsel at First Appearance	H.B. 2	19	(500,000)	-
51 Data Synchronization for Milestone Management	H.B. 2	18	(300,000)	-
52 Digital Citizenship and Safe Technology Savings	H.B. 2	1	80,000	-
53 Dispatcher Pay Plan Increase	H.B. 2	30	(600,000)	-
54 DPS Fuel Savings	S.B. 3	33	-	150,000
55 DPS Nonlapsing Balances	S.B. 3	33	-	1,000,000
56 Electronic Records System and Agency Staffing	H.B. 2	5	-	(961,200)
57 Employability to Careers Remaining Funds	S.B. 3	174	-	858,200
58 Expansion of Youth Services	H.B. 2	21	(1,250,000)	-
59 Factual Innocence Payments	S.B. 3	16	-	(971,800)
60 Fire Academy Support Account	S.B. 3	169	-	1,000,000
61 HB0373 - Attorney General Fund Amendments	BoB/COA		(100,000)	-
62 Helicopter - Search & Rescue/Law Enforcement	H.B. 2	30	-	(5,200,000)
63 Hepatitis C Medication	S.B. 3	8	-	(300,000)
64 Hiring and Retention Compensation Increase	H.B. 2	1	(1,500,000)	-
65 Indigent Defense Commission Funding	H.B. 2	232	(1,500,000)	-
66 Information Technology Infrastructure & Development	H.B. 2	9	(932,000)	(450,000)
67 Inmate Medical	S.B. 3	8	-	(1,500,000)
68 Jail and Prison Medication Assisted Treatment Program	H.B. 2	6	-	(1,000,000)
69 Jail Contracting Reduction	S.B. 3	9	-	1,800,000
70 Juvenile Detention/Community Services Capacity Reduction	H.B. 2	21	1,250,000	-
71 LeRay McAllister Critical Land Conservation Program Fund	H.B. 2	20	-	(2,000,000)
72 Medicaid and CHIP Caseload, Inflation and Program Changes (JJS)	H.B. 2	21	(39,600)	-
73 Medicaid Expansion Reduction Restoration	S.B. 3	8	-	(859,000)
74 Ongoing Funding for State Troopers Funded One-time	H.B. 2	30	(6,000,000)	(1,588,000)
75 Prosecution Review Amendments	H.B. 2	5	-	3,000
76 Prosecution Review Amendments (2019GS HB0281)	H.B. 2	1	(839,400)	-

Funding Item	Bill	Item	Ongoing	One-Time
77 Restoration of Funding for Washington County Pre-trial Services Program	H.B. 2	98	(540,000)	-
78 Salt Lake County Jail Bed Housing	H.B. 2	15	2,420,000	(2,420,000)
79 SB0066 - 3rd Juvenile Court Judgeship	BoB/COA		475,000	-
80 SB0066 - 5th District Court Judgeship	BoB/COA		(475,000)	-
81 SB0083 - Voter Registration Information	BoB/COA		-	(150,000)
82 SB0236 - Jail Reimbursement Rate Increase	BoB/COA		(500,000)	(2,276,000)
83 Sex Assault Kit Processing One-time Savings	S.B. 3	33	-	29,800
84 St. George Juvenile Justice Services Building Transfer 1.1% Capital Improvement Funding and O & M	H.B. 2	21	39,600	-
85 State Match for Pre-Disaster Mitigation	H.B. 2	26	-	(500,000)
86 Statewide Criminal Justice and Vulnerable Population Plan	H.B. 2	16	(150,000)	-
87 Sworn Officer Pay Plan (UHP Troopers and SBI Investigators)	H.B. 2	30	(1,860,000)	-
88 Trooper Overtime	S.B. 3	33	-	(1,000,000)
89 Utah County North Children's Justice Center	H.B. 2	2	(150,000)	(250,000)
90 Victim Targeting Penalty Enhancements	H.B. 2	5	-	300
91 Vulnerable Adult Amendments	H.B. 2	5	-	1,600

Funding Item	Bill	Item	Ongoing	One-Time
Higher Education				
92 2020 Vice Presidential Debate	H.B. 2	106	-	(1,500,000)
93 Behavioral Health Workforce Reinvestment*	H.B. 2	91	(1,220,000)	(2,000,000)
94 College Access Advisors	H.B. 2	146	(1,000,000)	-
95 Custom Fit	H.B. 2	162	(245,000)	-
96 Employer-Driven Program Expansion & Student Support	H.B. 2	154	(9,000,100)	-
97 Entrepreneurial Community Outreach	H.B. 2	150	-	(500,000)
98 FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer	H.B. 2	235	(830,000)	-
99 FY 2021 USHE O&M Adjustments	H.B. 2	106	-	3,438,200
100 FY 2021 UTECH O&M Adjustments	H.B. 2	155	-	160,300
101 HB0246 - Mental Health Workforce Amendments	BoB/COA		(807,700)	-
102 Higher Ed Peer to Peer Mental Health Intervention	H.B. 2	146	-	(1,800,000)
103 Higher Education Capital Development Plan	H.B. 2	243	-	(27,000,000)
104 Higher Education Shared Services	S.B. 3	114	-	(2,500,000)
105 Mental Health Service Providers Training Investment	H.B. 2	106	(516,500)	-
106 Natural History Markers of Utah	S.B. 3	106	-	(200,000)
107 Post-secondary Education Health Insurance Increase*	S.B. 8		(6,585,000)	-
108 Post-secondary Education Wage and Wage-based Benefits Increase*	S.B. 8		(27,379,300)	-
109 Public Finance Support	H.B. 2	106	(325,000)	-
110 SB0096 - Emerging Technology Talent Initiative**	BoB/COA		(5,101,600)	-
111 SB0117 - Higher Education Financial Aid Amendments	BoB/COA		(5,000,000)	-
112 SELECT/ASPIRE	S.B. 3	107	-	(3,000,000)
113 State Parks Mobile Application	S.B. 3	112	-	(300,000)
114 Strategic Workforce Initiative 2020 GS Projects	H.B. 2	119	(2,423,500)	(772,400)
115 Student Athlete Graduation Improvement	H.B. 2	137	(950,000)	-
116 Systems Engineering Program	H.B. 2	146	(600,000)	(192,000)
117 Uinta Basin Ozone Research	S.B. 3	107	-	(200,000)
118 USHE Growth Funding	H.B. 2	118	(5,000,000)	-
119 USHE Non-State Funded Building O&M	H.B. 2	106	(787,000)	-
120 USHE Performance Funding Request	H.B. 2	151	(29,500,000)	-
121 Utah Area Health Education Centers Funding	H.B. 2	106	(800,000)	-
122 Utah Veterinary Diagnostic Laboratory	H.B. 2	118	-	(300,000)
123 UTECH Equipment Funding	H.B. 2	154	-	(2,000,000)
124 UTECH Industry Competitiveness Funding	H.B. 2	162	(500,000)	-
125 UVU Utah Lake Project	S.B. 3	110	-	(300,300)
126 Wildlife Management Research	H.B. 2	118	(200,000)	-

Funding Item	Bill	Item	Ongoing	One-Time
Infrastructure and General Government				
127 Amusement Ride Safety	H.B. 2	56	350,800	(350,800)
128 Archives Customer Portal System Enhancements (internally funded)	H.B. 2	39	-	(100,000)
129 Bridgerland Technical College Health Science and Technology Building*	H.B. 2	41	(624,000)	(37,435,600)
130 Brigham City Consolidated Public Safety Building*	H.B. 2	42	(37,200)	(7,488,500)
131 DFCM Energy Program Transfer	H.B. 2	35	-	50,000
132 Dixie State University Land Bank	H.B. 2	44	-	(15,075,000)
133 FINET Statewide Accounting System Upgrade	H.B. 2	38	(1,500,000)	(6,500,000)
134 Olympic Legacy Venue Infrastructure Improvements	H.B. 2	43	-	(3,000,000)
135 Operation Rio Grande Street Clean Up Reduction	S.B. 3	36	-	50,000
136 Point of the Mountain Transit Study	H.B. 2	59	-	(250,000)
137 Postal Facilities and Government Services Ongoing Backout	S.B. 3	42	-	74,700
138 Rural Electric Vehicle Charging Infrastructure	H.B. 2	50	-	(2,000,000)
139 Salt Lake Community College Herriman Campus Gen. Ed. Building	H.B. 2	242	-	(30,800,600)
140 Southern Utah University Academic Classroom Building*	H.B. 2	131	(495,200)	(42,518,500)
141 Technical Adjustments for General Obligation Bond Debt Service**	H.B. 2	45	-	278,400
142 Technology Innovation Amendments Unspent Funding	S.B. 3	42	-	125,000
143 Telework Initiative Reduction	S.B. 3	37	-	15,000
144 University of Utah Applied Sciences Building	H.B. 2	242	(646,500)	(58,707,000)
145 Utah State University Heravi Global Teaching & Learning Center*	H.B. 2	118	(332,100)	(14,167,900)

	Funding Item	Bill	Item	Ongoing	One-Time
Natural Resources, Agriculture, and Environmental Quality					
146	Air Quality Emissions Fees	H.B. 2	171	300,000	(300,000)
147	Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations	H.B. 2	190	-	(1,395,000)
148	Bonneville Salt Flats Restoration Balances	S.B. 3	177	-	4,000,000
149	Carbon Capture Demonstration	H.B. 2	180	-	(2,000,000)
150	Correcting Lapsing Amount Errors, DWR	S.B. 3	134	-	299,900
151	Correcting Lapsing Amount Errors, DWR Capital	S.B. 3	135	-	240,800
152	Correcting Lapsing Amount Errors, Parks	S.B. 3	130	-	280,100
153	Drinking Water SUCCESS Plan Implementation	H.B. 2	172	-	(10,000,000)
154	Invasive Species Mitigation Account Funding Increase**	H.B. 2	236	(1,000,000)	(1,000,000)
155	Monroe Mountain Data Request	H.B. 2	192	-	(400,000)
156	OED Out-of-State Travel Budget Reduction	S.B. 3	126	-	24,400
157	PLPCO Resource Management Plan Database	S.B. 3	136	-	360,000
158	Regulatory Management Computer System Reimbursement	S.B. 3	115	-	1,474,800
159	Restore Oil, Gas, and Mining Base Pending Audit Review	H.B. 2	182	(2,264,000)	-
160	Rural Policy and Public Lands Institute (RPPL)	H.B. 2	140	-	(300,000)
161	Shared Stewardship	H.B. 2	181	-	(1,500,000)
162	Strategic & Targeted Forest Fire Treatment & Mitigation	S.B. 3	129	-	(500,000)
163	USU Electric Vehicle Research Grant Match	H.B. 2	118	-	(3,000,000)
164	Utah Coal to Carbon Fiber	H.B. 2	177	-	(500,000)
165	Utah Geologic Survey Operations and Equipment	H.B. 2	187	(400,000)	(400,000)
166	Utah State Fair Operating Support	H.B. 2	170	-	(550,000)
167	Watershed Restoration	H.B. 2	166	(2,000,000)	-
168	Wild Horse and Burro Management	H.B. 2	192	-	(500,000)
169	Wildfire Preparedness Grant	H.B. 2	217	(250,000)	-
170	Wildfire Suppression and Rehabilitation	S.B. 3	129	-	(12,885,300)
171	Wildlife Services Depredation Program Vehicles	H.B. 2	167	-	(90,000)

Funding Item Public Education	Bill	Item	Ongoing	One-Time
172 Accelerated Learning Programs	S.B. 2	4	(1,000,000)	-
173 Beverley Taylor Sorenson Arts	S.B. 2	4	(4,000,000)	-
174 Center for the School of the Future	H.B. 2	118	-	(250,000)
175 Charter School Administrative Cost Base	S.B. 2	4	-	(250,000)
176 Compensation Exceptions (1%)	BoB/COA		(58,100)	-
177 Concurrent Enrollment	S.B. 2	4	(4,913,600)	-
178 Create Utah	S.B. 2	8	-	(1,830,500)
179 Early Childhood Grants	S.B. 2	8	(3,000,000)	-
180 Education Budget Reserve Account Threshold (ongoing swap)	BoB/COA		(100,000,000)	100,000,000
181 Financial Literacy in Public Education	S.B. 2	8	-	(500,000)
182 Formula Correction - Charter School Local Replacement	S.B. 2	4	14,426,100	-
183 Funding Equity or TSSA	BoB/COA		(14,000,000)	-
184 Funding for Isolated Schools	S.B. 2	3	(700,000)	-
185 HB0067 - Local Education Agency Financial Systems	BoB/COA		(4,000,000)	-
186 HB0068 - Student Apprenticeship Program	BoB/COA		(2,000,000)	-
187 HB0099 - Optional Enhanced Kindergarten (OEK)*	BoB/COA		(10,000,000)	-
188 HB0107 - Effective Teachers in High Poverty Schools Incentive	BoB/COA		(428,200)	-
189 HB0114 - Early Learning Training & Assessment*	BoB/COA		(5,000,000)	-
190 HB0242 - Charter School Operations Amendments	BoB/COA		(425,000)	-
191 HB0323 - School Mental Health Amendments	BoB/COA		(500,000)	-
192 HB0332 - Special Needs Scholarship Amendments	BoB/COA		(6,000,000)	6,000,000
193 HB0360 - Education Technology Management System	BoB/COA		(1,700,000)	-
194 Hope Street Group Utah Teacher Fellows	S.B. 2	8	-	(50,000)
195 InfiniD Learning	S.B. 2	8	-	(521,000)
196 iSEE Student Outreach Provider Increase	S.B. 2	10	(200,000)	-
197 K-12 Computer Science Initiative	S.B. 2	8	(7,000,000)	-
198 Necessarily Existent Small Schools (NESS)	S.B. 2	3	(700,000)	-
199 PED Accountable Budget Items	S.B. 2	4	(29,230,000)	-
200 POPS Provisional	S.B. 2	7	(250,000)	-
201 SB0073 - Reading Assessment Expansion	BoB/COA		(1,500,000)	-
202 SB0093 - Math and Science Opportunities for Students and Teachers (MOST)	BoB/COA		(1,000,000)	-
203 SB0099 - Utah School Leadership Initiative	BoB/COA		(5,000,000)	-
204 SheTech - High School Girls STEM Education & Careers Program	H.B. 2	66	(320,000)	-
205 State Board of Education Fiscal Monitors	S.B. 2	11	(650,700)	-
206 Statewide Online Education Program	S.B. 2	11	-	(3,200,000)
207 Strengthening College and Career Readiness Reduction	S.B. 2	8	-	213,000
208 Teacher Academy	H.B. 2	118	(75,000)	-
209 Teacher Salary Supplement Program	S.B. 2	1	(3,300,000)	(3,820,200)
210 To & From School Pupil Transportation	S.B. 2	4	(5,000,000)	-
211 UPPAC Investigator	S.B. 2	6	(170,700)	-
212 UPSTART	S.B. 2	8	(5,000,000)	-
213 USBE Discretionary Market Salary Adjustments	S.B. 2	11	(500,000)	-
214 Utah Futures Funding	H.B. 2	66	-	(1,000,000)

Funding Item	Bill	Item	Ongoing	One-Time
215 Utah Schools for the Deaf and the Blind Millcreek Modular	S.B. 2	13	-	(425,000)
216 Utah Schools for the Deaf and the Blind Staffing	S.B. 2	13	(946,000)	(20,000)
217 Utah Schools for the Deaf and the Blind Steps and Lanes (Statutory Increase)	S.B. 8		(1,145,000)	-
218 Utah State Instructional Materials Center (USIMAC) Braille Transcription	S.B. 2	13	-	(500,000)
219 WPU Value Increase	S.B. 2	3	(170,000,000)	-

	Funding Item	Bill	Item	Ongoing	One-Time
	Retirement and Independent Entities				
220	Consortium software	H.B. 2	194	(2,600,000)	-
221	Reduction in funding for Utah Futures	S.B. 3	138	-	500,000
222	UETN Growth & Operations	H.B. 2	194	(1,227,000)	(1,270,000)

Funding Item	Bill	Item	Ongoing	One-Time
Social Services				
223 436 More Baby Watch Clients	H.B. 2	88	(1,545,200)	-
224 Case Management for Rural Medicaid Clients	H.B. 2	90	(35,000)	-
225 Child and Family Services Caseworker Salary Increase	H.B. 2	93	(2,434,700)	-
226 Children's Service Society of Utah/Grandfamilies	H.B. 2	93	(500,000)	-
227 Criminal Justice/Vulnerable Population - Homeless Shelter Funding Amendments	BoB/COA		(1,500,000)	
228 Direct Care Staff Salary Increase*	H.B. 2	90	(100,000)	-
229 Disability Services: Additional Needs and Youth Aging Out	H.B. 2	97	(5,950,000)	2,347,000
230 Disability Services: Anticipated Budget Shortfall	S.B. 3	96	-	(3,200,000)
231 Disability Services: Community-Based Employment	H.B. 2	97	(2,000,000)	-
232 Disability Services: Rate Increase for Support Coordinators	H.B. 2	97	(323,600)	-
233 Disability Services: Waiting List	H.B. 2	97	(1,000,000)	-
234 End of Child Care Licensing Mailings**	H.B. 2	88	4,000	1,700
235 Fund Office of Child Care with Federal Grant Dollars	H.B. 2	102	101,300	-
236 General Assistance Balances	S.B. 3	99	-	1,626,500
237 HB0032 - Crisis Services Amendments*	BoB/COA		(10,810,000)	(5,948,900)
238 HB0035 - Mental Health Treatment Access*	BoB/COA		(6,274,000)	1,076,900
239 HB0086 - Adult Autism Treatment Program	BoB/COA		(200,000)	-
240 HB0097 - Newborn Safe Haven**	BoB/COA		(68,000)	-
241 HB0220 - Hepatitis C Outreach Pilot Program**	BoB/COA		-	(341,600)
242 HB0295 - Opioid Overdose Fatality Amendments**	BoB/COA		(185,100)	(121,000)
243 HB0389 - Emergency Medical Services Amendment	BoB/COA		(3,000,000)	-
244 HB0440 - Homeless Shelter Funding Amendments**	BoB/COA		-	(75,000)
245 Indirect Cost Offset From Higher Fees	H.B. 2	87	5,200	-
246 Medicaid and CHIP Caseload, Inflation and Program Changes*	H.B. 2	90	(27,600,000)	9,500,000
247 Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments	H.B. 2	93	(550,000)	-
248 Medical Cannabis Payback State's Investment	H.B. 2	240	-	100,000
249 Medically Needy Clients Savings From Medicaid Expansion**	H.B. 2	90	165,000	79,000
250 More Programs Paying Indirect Costs	H.B. 2	87	16,600	-
251 More Savings From 90 Day Supply of Generic Drugs in Medicaid	H.B. 2	90	320,000	450,000
252 Pediatric Neuro-Rehab Fund	H.B. 2	208	(100,000)	-
253 Provider Changes in Medicaid's Hemophilia Disease Management Program	H.B. 2	90	67,000	32,000
254 Public Health Emergency Response	S.B. 3	90	-	(16,000,000)
255 Quality Improvement Incentives for Intermediate Care Facilities	H.B. 2	90	-	(2,072,000)
256 Recover New Revenue for Theater Rentals	H.B. 2	97	15,600	7,800
257 Recover Savings from Automation of Child Support Payment Collection	H.B. 2	96	14,000	10,500
258 Recover Unspent Funds for Intermediate Care Facility Transition to Community Services (DSPD)	H.B. 2	97	2,594,700	-
259 Recover Unspent Funds for Intermediate Care Facility Transition to Community Services (Public Guardian)	H.B. 2	95	-	116,000

Funding Item	Bill	Item	Ongoing	One-Time
260 Recover Unspent Funds for Juvenile Competency Attainment Services	S.B. 3	93	-	160,700
261 Recover Unspent Funds for Medical Benefit Recovery	S.B. 3	95	-	72,600
262 Recover Unspent Funds for Mobile Crisis Outreach Teams	S.B. 3	97	-	59,000
263 Reduce Aging Alternatives Allocation to Match Actual Spending	S.B. 3	91	-	231,400
264 Reduce Funding for Manual Record Expungements	H.B. 2	93	28,300	53,500
265 SB0039 - Affordable Housing	BoB/COA		-	(10,000,000)
266 SB0244 - Homeless Shelter and Services Sharing	BoB/COA		-	(1,500,000)
267 Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI	H.B. 2	97	(650,000)	-
268 State Hospital Forensic Unit Staff Salary Increase	H.B. 2	98	(881,000)	-
269 Unneeded Nonlapsing Money for VoIP	S.B. 3	84	-	100,000
270 Unspent Funds Annually for the Last Four Years	H.B. 2	88	14,900	14,900
271 Unspent Funds for H.B. 42 2018 General Session	S.B. 3	88	-	44,000
272 Use Balance in Cigarette Tax Restricted Account	S.B. 3	88	-	300
273 Use Increased Medicare and Private Insurance Collections	S.B. 3	97	-	300,000
274 Utah Co Permanent Supported Housing	H.B. 2	100	-	(2,100,000)
275 Utah Data Alliance Balances	S.B. 3	101	-	442,400
276 Utah Weatherization Assistance Program Case Load Decline	H.B. 2	100	1,000,000	-
277 Work is the Way Elimination/Reduction	H.B. 2	100	160,000	55,000

Funding Item	Bill	Item	Ongoing	One-Time
Executive Appropriations				
278 Capitol Hill North Building**	H.B. 2	195	20,000,000	(80,000,000)
279 Capitol Space Remodel	S.B. 3	139	-	(2,500,000)
280 Criminal Code Task Force Changes*	H.B. 2	196	49,400	(24,600)
281 Document Management Software	H.B. 2	198	(9,000)	(20,000)
282 ISF - Risk Management - Property Insurance (CPB Exception)	H.B. 8	142	(280,000)	-
283 LAG Administrative Employee	H.B. 2	200	(75,000)	-
284 Legislative Branch Information Technology Infrastructure & Development	H.B. 2	202	(15,500)	(110,000)
285 Legislative Branch Internet	H.B. 2	202	(103,000)	(530,000)
286 Legislative Compensation Commission Recommendations*	H.B. 2	196	(45,600)	11,400
287 Legislative Programmer	H.B. 2	198	(125,000)	(52,000)
288 Legislative Staff Compensation*	H.B. 2	196	(666,700)	-
289 Legislative Staff Health and Wellness Plan	H.B. 2	202	(57,400)	-
290 LFA Economists	H.B. 2	199	(250,000)	-
291 LRGC Bill and Data Document Technician**	H.B. 2	198	(80,000)	(20,000)
292 SJR007 - Joint Resolution Authorizing Pay of In-session Employees	BoB/COA		(30,000)	(30,000)
293 Veteran First Time Home Buyer Program	H.B. 2	204	-	(500,000)
294 West Traverse Sentinel Landscape*	H.B. 2	238	-	(1,200,000)

*In more than one item in the same bill

**In more than one bill

BoB/COA = Bill of Bills or Carries Own Appropriation