

Proposed Funding Items, 2020 General Session

(Bracketed Items are New Spending)

	<i>a</i>	<i>b</i>	<i>c</i>
	Item Description	Ongoing	One-Time
	Business, Economic Development, and Labor		
1	Civic Engagement		(\$25,000)
2	Economic Assistance Grants		(\$1,000,000)
3	Healthy Utah		(\$250,000)
4	Point of the Mountain State Land Authority		(\$3,000,000)
5	Taste Utah Marketing Campaign		(\$200,000)
6	Tourism and Outdoor Recreation Infrastructure		(\$150,000)
7	Utah Industry Resource Alliance	(\$200,000)	
8	Utah Shakespeare Festival Equipment Replacements and Upgrades		(\$300,000)
	Executive Offices and Criminal Justice		
9	Behavioral Health Transition Facility	(\$6,000,000)	(\$5,000,000)
10	Certified Correctional Staff Pay Plan	(\$2,000,000)	
11	Elections Outreach		(\$250,000)
12	Local Law Enforcement Crime Fighting Tools		(\$475,000)
13	SB0146 - Boards and Commissions Modifications (Additional Funding)	(\$57,500)	(\$616,200)
	Higher Education		
14	Expansion of Research Studying the Brain Effects of Cannabinoids		(\$500,000)
15	MIDA/Weber State Building		(\$3,000,000)
16	Rocky Mountain Center for Occupational and Environmental Health	(\$214,800)	
17	SB0089 - Mental Health Services	(\$100,000)	
18	Technical Education Funding Priorities	(\$1,000,000)	
19	Utah Rural Leadership Academy		(\$310,000)
20	UU Health Science Outreach		(\$300,000)
	Infrastructure and General Government		
21	Aeronautical Operations		(\$2,000,000)
22	Buildings 1.3% of Current Replacement Value		(\$11,700,000)
23	Cottonwood Canyon Congestion Mitigation	(\$50,000)	
24	Education Budget Reserve Account Threshold		(\$14,462,000)
25	Enhanced Mass Transit Environmental Impact Statement		(\$1,600,000)
26	General Fund Budget Reserve Account Threshold		(\$11,747,200)
	Natural Resources, Agriculture, and Environmental Quality		
27	Hogle Zoo	\$250,000	
28	USU Electric Vehicle Research Grant Match (Eliminate Double Count)		\$3,000,000
29	Utah Lake Ecosystems		(\$300,000)
30	Utah Lake Walkara Way Open Space Regional Park		(\$190,000)

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Item Description		Ongoing	One-Time
Public Education			
31	Center for the School of the Future	(\$250,000)	
32	Education Budget Reserve Account Threshold (ongoing swap)	\$25,000,000	(\$25,000,000)
33	Enrollment Growth - Voted & Board Savings	\$33,690,000	(\$33,690,000)
34	SafeUT Operations & Maintenance		(\$250,000)
35	SB0104 - Funding Equity	(\$5,000,000)	
36	School Data Collection and Analysis		(\$900,000)
37	School Safety & Local Priorities		(\$30,000,000)
38	Teacher Preparation Scholarships	(\$200,000)	
39	Utah Anti-Bullying Coalition	(\$300,000)	
40	Utah Futures Funding		(\$2,000,000)
41	Utah Symphony in Schools	(\$200,000)	
42	WPU Value Increase	(\$34,000,000)	
Retirement and Independent Entities			
43	HCR009 - Public safety and firefighter employee retirement contributions		(\$2,141,000)
Social Services			
44	12 month continuous eligibility for children on Medicaid	(\$315,000)	(\$30,400)
45	Coordination of Care for Older Adults Receiving Health Care Services		(\$55,000)
46	Disability Services: New Limited Supports Waiver	(\$400,000)	
47	Encircle Family and Youth Resource Center	\$25,000	(\$100,000)
48	Increase in New Choices Waiver Billing Rates	(\$200,000)	
49	Medicaid ACO Rates	(\$1,900,000)	
50	Medicaid and CHIP Caseload, Inflation and Program Changes		(\$2,407,700)
51	Medicaid Budget Reserve Account	(\$56,630,200)	\$56,630,200
52	Mountainland Headstart		(\$175,000)
53	Public Health Response: Food Box		(\$250,000)
54	Public Health Response: In-home Medical Testing Services		(\$250,000)
55	Public Health Response: In-home Supportive Services		(\$250,000)
56	Public Health Response: Intensive Response for Seniors		(\$2,000,000)
57	Public Health Response: Meals on Wheels		(\$250,000)
58	Services for People with Disabilities Motor Transportation Payment Rate	(\$250,000)	
Executive Appropriations			
59	Capitol Hill North Building	\$14,000,000	
60	Utah World War II Memorial		(\$100,000)