



# MINUTES

## SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

Friday, February 14, 2020 | 7:59 a.m. | 30 House Building

**Members Present:**

Sen. Allen M. Christensen, Senate Chair  
Rep. Paul Ray, House Chair  
Rep. Raymond P. Ward, House Vice Chair  
Sen. Kirk A. Cullimore  
Sen. Luz Escamilla  
Sen. Keith Grover  
Sen. Daniel Hemmert  
Sen. Todd Weiler  
Rep. Steve R. Christiansen  
Rep. Kim F. Coleman  
Rep. Jennifer Dailey-Provost  
Rep. Brad M. Daw

Rep. Sandra Hollins  
Rep. Marsha Judkins  
Rep. Adam Robertson  
Rep. Norman K. Thurston

**Members Absent:**

President J. Stuart Adams

**Staff Present:**

An Bradshaw, Committee Secretary  
Paula Morgan, Committee Secretary  
Russell T. Frandsen, Finance Officer  
Clare Tobin Lence, Finance Manager  
Kimberly D. Madsen, Financial Analyst

Note: A copy of related materials and an audio recording of the meeting can be found at [www.le.utah.gov](http://www.le.utah.gov).

Chair Christensen called the meeting to order at 8:23 AM.

**MOTION:** Rep. Ray moved to approve the minutes for January 29, 2020. The motion passed with a vote of 11 - 0 - 6.

Yeas-11

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Rep. M. Judkins  
Rep. P. Ray  
Rep. A. Robertson  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-6

Sen. J. Adams  
Sen. K. Cullimore  
Sen. L. Escamilla  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins

### 1 . Unfinished Items from the Previous Agenda

Fees in the Department of Health Issue Brief

Russell Frandsen, Finance Officer, Office of the Legislative Fiscal Analyst (LFA), referred to item BA from the motion sheet in regard to fees to clarify information.

Rep. Christiansen asked staff to clarify information about fees and changes. Russell Frandsen explained.

Rep. Daw shared information about the fees for Medical Cannabis.

Motions for Subcommittee Consideration blue sheet AA items

Kimberly Madsen, Financial Analyst, LFA, addressed items from the Motions for Consideration sheet along with input from Russell Frandsen.

**MOTION:** Rep. Ray moved to approve all AA motions except AA1 and AA5 and all BA motions from the sheet entitled "Social Services Appropriations Subcommittee - Motions for Consideration" dated 1/27/2020. The motion passed with a vote of 11 - 0 - 6.

Yeas-11

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Rep. M. Judkins  
Rep. P. Ray  
Rep. A. Robertson  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-6

Sen. J. Adams  
Sen. K. Cullimore  
Sen. L. Escamilla  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins

Input from the committee on the Accountable Budget plans for the 2020 interim were requested by Clare Tobin Lence.

Rep. Ray explained the motion for the Department of Human Services (DHS) - Division of Services for People with Disabilities (DSPD) line item.

Nate Checketts, Deputy Director, Department of Health (DOH), commented on the upcoming motion.

**MOTION:** Rep. Ray moved to approve the motion:  
1) For the Department of Human Services for People with Disabilities line item approve the motion below:  
a. The Departments of Health and Human Services may use up to a combined maximum of \$12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services, Services for People with Disabilities and Children' Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.  
2) Remove the building block #BB "Disability Services: Anticipated Budget Shortfall" from the priority lists.  
3) Replace the previously subcommittee-approved motions BJ3 and BB1 included below with the language above in #1a.  
#BJ3 - The Department of Health may use up to a combined maximum of \$12,400,000 from the General Fund Restricted - Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2020 when combined with federal matching funds.  
#BB1 - The department of Health may use up to a combined maximum of \$12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2020 when combined with federal matching funds. Dated February 12, 2020 5:41 PM.  
The motion passed with a vote of 13 - 1 - 3.

Yeas-13

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. A. Robertson  
Rep. N. Thurston  
Sen. T. Weiler

Nays-1

Rep. R. Ward

Absent-3

Sen. J. Adams  
Sen. K. Cullimore  
Sen. K. Grover

Rep. Ward spoke against the motion.

Rep. Judkins asked for clarification of the motion. Rep. Ray clarified.

Rep. Christiansen asked for further clarification. Rep. Ray responded.

Rep. Thurston spoke in favor of the motion.

Clare Tobin Lence, Finance Manager, LFA, explained the item for the Human Services transfer motion.

**MOTION:** Rep. Ray moved to approve the motion titled Human Services to authorize a transfer of \$7,471,100 ongoing from the General Fund beginning in FY 2021 from the Attorney General's Office to the Division of Child and Family Services, for the purpose of the Child Protection Internal Service Fund. Dated 2/12/2020 4:56 PM.  
The motion passed with a vote of 12 - 0 - 5.

Yeas-12

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-5

Sen. J. Adams  
Sen. K. Cullimore  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. A. Robertson

[6s-Motion - Ward - Study on Health and DEQ Lab Testing Relationship](#)

**MOTION:** Rep. Ward explained the motion and moved to approve that the Legislature intends that the Department of Health and Environmental Quality use the ongoing funding provided in item 58 of Chapter 10, Laws of Utah 2019 to report on the items below to the Office of the Legislative Fiscal Analyst by May 1, 2020:  
1) The Department of Environmental Quality and the Department of Health have the ability to partner together to find common solutions within finite budgets. What are the risks and benefits of changing the structure of this partnership?  
a. Is the Department of Environmental Quality required to do its water testing through the Department of Health?  
2. What would need to change to allow the Department of Environmental Quality to order the testing that it needs to have done go through private labs?



3. What are the pros and cons of maintaining state capacity for lab testing vs. using private labs?
    - a. What would be/are the pros and cons for the Department of Environmental Quality?
    - b. What would be/are the pros and cons for the testing lab at the Department of Health?
    - c. What would be/are the pros and cons with regard to taxpayer cost?
    - d. At least 95% of states maintain capacity for some level of this testing in a state government lab. What is their rationale: (sample of states)
  4. How much of the testing and what kinds that are needed by the Department of Environmental Quality does the Department of Health lab do? What capacity does the Department of Health lab have that is not being utilized by the Department of Environmental quality? For tests ordered by the Department of Environmental Quality, what fraction of testing is performed by the Department of Health and what portion is performed by the private industry, in terms of:
    - a. Number of tests
    - b. Type(s) of tests
    - c. Total Expenses
    - d. Overall customer experience
  5. What certifications does the state lab have and how does that compare to the certifications available at the private labs that we have in our community (or nationally)?
  6. One of the reasons given for the necessity for continuing the lab in the Department of Health was to have the lab available in case of an emergency situation where no responsible party is at fault. In what kind of an emergency situation might this be the case?
    - a. An evaluation of whether the private market has an adequate supply of private labs that could provide this service. What testing can be done in-state vs. out-of-state? If some testing can only be done with an out-of-state lab, what are the risks of relying on out-of-state labs? Maintaining capacity at the Department of Health lab reduces dependence on out-of-state labs. What are the benefits of this?
  7. An analysis of the costs that the Department of Environmental Quality currently pays for routine monitoring done by the Department of Health lab vs. the costs they would incur for those tests through a private lab. Include the full costs of using private labs, including packaging and shipping. How would changes in yearly routine monitoring cycles affect those costs? Dated 2/12/2020 5:23 PM.
- The motion passed with a vote of 11 - 0 - 6.

Yeas-11

- Sen. A. Christensen
- Rep. S. Christiansen
- Rep. K. Coleman
- Rep. J. Dailey-Provost
- Rep. B. Daw
- Sen. L. Escamilla
- Rep. M. Judkins
- Rep. P. Ray
- Rep. N. Thurston
- Rep. R. Ward
- Sen. T. Weiler

Nays-0

Absent-6

- Sen. J. Adams
- Sen. K. Cullimore
- Sen. K. Grover
- Sen. D. Hemmert
- Rep. S. Hollins
- Rep. A. Robertson

**MOTION:**

Sen. Escamilla moved to approve the motion that if the Legislature provides funding for the building block entitled "Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI", then the funding allocation for direct care staff compensation for similar private and public sector workers shall be:

- 1) 72.7% to the Department of human Services for private direct care staff in home and community-based waiver services serving individuals with disabilities.
- 2) 13.7% to the Department of Health for private direct care staff in the New Choices Waiver, Technology Dependent Waiver, and Medically Complex Children's Waiver.
- 3) 8.0% to the Department of Human Services for direct care state employee staff at the Utah State Developmental Center.
4. 4.6% to the Department of Health for private direct care staff working in Intermediate Care Facilities for individuals with Intellectual disabilities.
- 5) 1.0% to the Department of Human Services for private direct care staff in the Aging Waiver.
  - a. Health: "The direct care workers for this program are those who provide personal care, home health aide, chore and case management services. " Dated 2/12/2020 8:28 PM.

The motion failed with a vote of 4 - 9 - 4.

Yeas-4

Rep. J. Dailey-Provost  
Sen. L. Escamilla  
Rep. S. Hollins  
Rep. M. Judkins

Nays-9

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. B. Daw  
Sen. D. Hemmert  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Absent-4

Sen. J. Adams  
Sen. K. Cullimore  
Sen. K. Grover  
Rep. A. Robertson

Russell Frandsen clarified information about the impact of passing the motion.

Rep. Ray offered clarification. There was some input from Russell Frandsen and Chair Christensen.

Sen. Weiler explained the reason for his opposition to the motion.

Sen. Escamilla responded.

Rep. Ray explained the reason for his opposition to the motion.

Clare Tobin Lence explained the request from the Human Services funding transfer.

Rep. Christiansen asked for clarification. Clare Tobin Lence responded.

**MOTION:** Chair Christensen moved to approve the motion dated 2/12/2020 4:58 PM to Create a new appropriation unit with the Division of Child and Family Services titled "Provider Payment" (possible coded as KHF) and authorize the funding shifts listed below:  
Appropriation Unit 2021 Ongoing General Fund  
KHF - Provider Payments \$29, 524,700  
KHD - In-Home Services (\$31,900)  
KHE - Out-of-Home Services (\$29,161,000)  
KHG - Facility Based Services (\$27,100)  
KHH - Minor Grants (\$178,900)  
KHL - Special Needs (\$125,800)  
Dated 2/12/2020 4:58 PM.  
The motion passed with a vote of 12 - 0 - 5.

Yeas-12

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-5

Sen. J. Adams  
Sen. K. Cullimore  
Sen. K. Grover  
Rep. S. Hollins  
Rep. A. Robertson

[4b-Motion - Ray - Weber County Prosperity Initiative](#)

**MOTION:** Rep. Ray moved to approve that we authorize \$500,000 in federal funds one-time for the Weber County Prosperity Initiative in the Department of Workforce Services - Operations and Policy line

item and reduce item CG by \$500,000 on the sheet titled "Building Block List One-Time State Funds - Co-Chair Proposal."

The Legislature intends that the \$500,000 provided in the Department of Workforce Services - Operations and Policy line item for the Weber County Prosperity Initiative from Temporary Assistance for Needy Families (TANF) federal funds: 1) is dependent upon the availability of and qualification for the Weber County Prosperity Initiative for Temporary Assistance for Needy Families federal funds; and 2) be spent over the following two years in equal amounts each year. Dated 2/13/2020 4:57 PM

The motion passed with a vote of 12 - 0 - 5.

Yeas-12

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-5

Sen. J. Adams  
Sen. K. Cullimore  
Sen. K. Grover  
Rep. S. Hollins  
Rep. A. Robertson

Rep. Judkins asked for clarification and Rep. Ray clarified.

Rep. Thurston questioned the TANF money use and Chair Christensen clarified.

Kimberly Madsen addressed the question about the TANF funding.

Rep. Christiansen asked for clarification about the Weber County Prosperity Initiative and Weber County Commissioner, Scott Jenkins clarified.

[4c-Motion - Weiler - Programs for Independent Living](#)

**MOTION:** Sen. Weiler moved to add item CM to the sheet entitled "Chair Agency One-Time Priority List dated 2/10/2020" in the amount of (\$750,000 one-time in FY 2021. Item CM is contingent on funding of "Programs for Independent Living" for \$750,000 ongoing in FY2021 from the sheet entitled "Chair Agency Ongoing Priority List. Dated 2/10/2020. 8:18 AM. The motion passed with a vote of 12 - 0 - 5.

Yeas-12

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-5

Sen. J. Adams  
Sen. K. Cullimore  
Sen. K. Grover  
Rep. S. Hollins  
Rep. A. Robertson

Kimberly Madsen clarified.

Sen. Christensen asked a question about the contingency and Kimberly Madsen clarified.

Rep. Judkins asked for clarification and Kimberly Madsen explained.

[4d-Motion - Dailey-Provost - Statewide Sexual Assault Prevention Program](#)

**MOTION:** Rep. Dailey-Provost moved to Authorize \$1,141,400 one-time in federal funds for the Statewide Sexual Assault Prevention Program in the Department of Workforce Services - Operations and Policy line item.  
The Legislature intends that the \$1,141,400 provided in the Department of Workforce Services - Operations and Policy line item for the Statewide Sexual Assault Prevention Program from Temporary Assistance for Needy Families (TANF) federal funds is dependent upon the availability of and qualification for the Statewide Sexual Assault Prevention Program for Temporary Assistance for Needy Families federal funds dated 2/13/2020 4:54 PM.  
The motion passed with a vote of 8 - 2 - 7.

Yeas-8

Sen. A. Christensen  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Rep. M. Judkins  
Rep. P. Ray  
Rep. R. Ward  
Sen. T. Weiler

Nays-2

Rep. S. Christiansen  
Rep. N. Thurston

Absent-7

Sen. J. Adams  
Rep. K. Coleman  
Sen. K. Cullimore  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. A. Robertson

Chair Christensen commented and there was discussion between Chair Christensen and Rep. Dailey-Provost.

Kimberly Madsen clarified and there was further communication from Rep. Dailey-Provost.

Rep. Thurston voiced concern and indicated he would vote no.

Rep. Dailey-Provost explained the reason for the motion.

Rep. Judkins asked about leftover funds and how they are used. Chair Christensen clarified.

Nathan Harrison, Finance Director, Department of Workforce Services (DWS), clarified with input from Elizabeth Carver and continued discussion with Rep. Judkins.

Sen. Weiler shared his experience.

Rep. Christiansen shared his concerns about funding programs.

Sen. Escamilla commented on the concerns being shared.

Sen. Christensen asked if the sexual assault program would qualify for TANF funding. Nathan Harrison clarified.

Rep. Thurston commented on discussions previously initiated.

Sen. Christensen commented and Rep. Dailey-Provost clarified. There was continued discussion.

Kimberly Madsen further clarified with further comment and clarification from Chair Christensen and Rep. Dailey-Provost.

Clare Tobin Lence explained the request for increased appropriation.

**MOTION:** Rep. Ray moved to authorize an increase of \$30,000 one-time in FY 2020 and \$30,000 ongoing in FY 2021 from the Victims of Domestic Violence Services Account for the purpose of domestic violence programs. Dated 2/13/2020 5:05 PM. The motion passed with a vote of 10 - 0 - 7.

Yeas-10

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-7

Sen. J. Adams  
Rep. K. Coleman  
Sen. K. Cullimore  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. A. Robertson

[4f-Motion - Ray - Better Together Parenting Program](#)

**MOTION:** Rep. Ray moved to authorize \$626,700 in federal funds one-time for the Better Together Program in the Department of Workforce Services - Operations and Policy line item. The Legislature intends that the \$626,700 provided in the Department of Workforce Services - Operations and Policy line item for the Better Together Program from Temporary Assistance for Needy Families (TANF) federal funds: 1) is dependent upon the availability of and qualification for the Better Together Program for Temporary Assistance for Needy Families federal funds; and 2) be spent over the following three years in the following amounts: Year 1 \$202,900; Year 2 \$205,000; Year 3 \$218,800. Dated 2/13/2020 4:55 PM. The motion passed with a vote of 6 - 5 - 6.

Yeas-6

Sen. A. Christensen  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Rep. S. Hollins  
Rep. P. Ray

Nays-5

Rep. S. Christiansen  
Rep. M. Judkins  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Absent-6

Sen. J. Adams  
Rep. K. Coleman  
Sen. K. Cullimore  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. A. Robertson

Rep. Thurston commented and asked for clarification. Kimberly Madsen and Rep. Ray clarified.

Sen. Weiler commented and asked staff how much TANF funding there is. Kimberly Madsen clarified with comment from Nathan Harrison and Chair Christensen.

[4g-Motion - Thurston - Savings Reports](#)

**MOTION:** Rep. Thurston moved to approve the following intent language for any of the building blocks listed below (which requestors claim will generate savings) that are funded by the Legislature: The Legislature intends that the recipient of funding for (building block name) provide a report to the Office of the Legislative Fiscal Analyst that details the following: (1) what specific savings were generated, (2) who received the savings, and (3) what the funding sources were for these savings. for FY 2020 items, the recipient shall provide the report by August 31, 2020; for FY 2021 items, the recipient shall provide the report by August 31, 2021.

Building blocks:

1. Coordination of Care for Older Adults Receiving Health Care Services
2. Project Connection
3. Health care expenditure waste calculator
4. Case Management for Rural Medicaid Clients
5. Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments
6. Increase in New Choices Waiver Billing Rates

- 7. Caregiver Compensation
  - 8. Medical Respite 1115 Medicaid Waiver
  - 9. Disability Services: Limited Supports Waiver
  - 10. Child and Family Services Caseworker Salary Increase
  - 11. Two Behavioral Health Crisis Receiving Centers
  - 12. Five Mobile Crisis Outreach Teams in Rural Utah
  - 13. The INN Between
  - 14. Military Spouse Employment
  - 15. Weber County Prosperity Initiative
- Dated 2/13/2020 5:32 PM  
The motion failed with a vote of 7 - 4 - 6.

Yeas-7

Rep. S. Christiansen  
Rep. B. Daw  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-4

Sen. A. Christensen  
Rep. J. Dailey-Provost  
Sen. L. Escamilla  
Rep. S. Hollins

Absent-6

Sen. J. Adams  
Rep. K. Coleman  
Sen. K. Cullimore  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. A. Robertson

Rep. Judkins commented.

Rep. Dailey-Provost asked why the specific items were chosen. Rep. Thurston answered with input from Kimberly Madsen and Chair Christensen.

[4h-Motion - Christiansen - Caseloads and FTEs](#)

**MOTION:** Rep. Christiansen moved to modify the motion made on January 31, 2020 regarding the Department of Workforce Service comprehensive review of workload trends and corresponding FTEs as follows: change the reporting date from August 2020 to October 1, 2020. The motion passed with a vote of 10 - 0 - 7.

Yeas-10

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-7

Sen. J. Adams  
Rep. K. Coleman  
Sen. K. Cullimore  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. A. Robertson

**MOTION:** Rep. Ray moved to approve the two sheets (cherry and purple) entitled: "Building Block List one-Time State Funds - Co-chair Proposal" and "Building Block List Ongoing State Funds - Co-chair Proposal" dated 2/13/2020 as the starting recommendations from the Social Services Appropriations Subcommittee. Final recommendations will be based on the sum of all motions passed subsequent to this motion. The motion passed with a vote of 10 - 0 - 7.

Yeas-10

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-7

Sen. J. Adams  
Rep. K. Coleman  
Sen. K. Cullimore  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. A. Robertson

[Building Block List \(cherry\) One-Time State Funds - Subcommittee Proposal - Final 2-14-20](#)

[Building Block List \(Purple\) Ongoing State Funds - Subcommittee Proposal - Final 2-14-20](#)

**MOTION:** Sen. Weiler moved to take \$250,000 from priority #FR - DHS DSPD Motor Transportation Payments (MTP) from the Ongoing State Funds list and include it with priority #FS - DHS DSPD, Provider Direct Care Staff Compensation. The motion passed with a vote of 7 - 2 - 8.

Yeas-7

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. B. Daw  
Sen. L. Escamilla  
Rep. P. Ray  
Rep. R. Ward  
Sen. T. Weiler

Nays-2

Rep. M. Judkins  
Rep. N. Thurston

Absent-8

Sen. J. Adams  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. A. Robertson

**MOTION:** Sen. Escamilla moved from the Ongoing State Funds List #ET DOH-12 month continuous eligibility for children on Medicaid to #2.

Rep. Christiansen commented.

**SUBSTITUTE MOTION:** Rep. Ward moved on the Ongoing State Funds List to reduce item #ET-12 month continuous eligibility to \$550,000 and moved it to under #FA DHS-Child and Family Services Caseworker Salary Increase. The substitute motion passed with a vote of 9 - 0 - 8.

Yeas-9

Sen. A. Christensen  
Rep. S. Christiansen  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward

Nays-0

Absent-8

Sen. J. Adams  
Rep. K. Coleman  
Sen. L. Escamilla  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. A. Robertson  
Sen. T. Weiler

Chair Christensen asked for clarification on the proposal and Nate Checketts clarified.

**MOTION:** Rep. Thurston moved to take \$250,000 Ongoing State Funds from #FK DHS - Disability Services: Limited Supports Waiver and Waiting List and add to #FM - DHS - Disability Services: Waiting List. The motion failed with a vote of 3 - 8 - 6.

Yeas-3

Rep. S. Christiansen  
Rep. K. Coleman  
Rep. N. Thurston

Nays-8

Sen. A. Christensen  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. R. Ward

Absent-6

Sen. J. Adams  
Sen. L. Escamilla  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. A. Robertson  
Sen. T. Weiler

**MOTION:**

Rep. Daw moved to take \$500,000 from Ongoing State Funds #FQ DHS-Improving Mental Health and Substance Abuse Treatment in Jails and move to One Time State Funds above #CH DWS-SB39 Affordable Housing Amendments. The motion passed with a vote of 11 - 1 - 5.

Yeas-11

Sen. A. Christensen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-1

Rep. S. Christiansen

Absent-5

Sen. J. Adams  
Sen. L. Escamilla  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. A. Robertson

**MOTION:**

Rep. Dailey-Provost from the Ongoing State Funds item #GA DWS - Affordable Housing under #ET DOH - 12 Month continuous eligibility for children on Medicaid

Rep. Christiansen asked a question about the possibility of funding list order. Rep. Ray and Chair Christensen explained. There was continued discussion and input from Russell Frandsen.

Rep. Dailey-Provost commented on budgeting issues and why she has chosen the motion she has made.

**SUBSTITUTE MOTION:**

Rep. Thurston on the ongoing state funds list moved to move #GA Affordable Housing to above #FE Two Behavioral Health Crisis Receiving Centers. The substitute motion passed with a vote of 13 - 1 - 3.

Yeas-13

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward

Nays-1

Sen. T. Weiler

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:**

Rep. Ray moved on the One-Time Funds list Item #AA Replace Water Quality Testing Machines From 2011 and 2013 to the bottom of the One Time List. The motion passed with a vote of 14 - 0 - 3.

Yeas-14

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:** Rep. Ward from the Ongoing State Funds list moved to reduce item #EJ DOH - Quality Improvement Incentives for Intermediate Care Facilities to \$2,119,000. The motion passed with a vote of 14 - 0 - 3.

Yeas-14

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:** Rep. Ward reduce the amount in Item #ES Increase in New Choices Waiver Billing Rates down to \$200,000 and to place it below #EJ. The motion passed with a vote of 13 - 1 - 3.

Yeas-13

Rep. S. Christiansen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-1

Sen. A. Christensen

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:** Rep. Ward moved to add a building block request for \$100,000 based on purposes #2 through #5 from Sen. Escamilla's motion yesterday (<https://le.utah.gov/interim/2020/pdf/00001717.pdf>) and put it under #ES Increase in New Choices Waiver Billing Rates. The motion passed with a vote of 11 - 2 - 4.

Yeas-11

Rep. S. Christiansen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. P. Ray  
Rep. R. Ward  
Sen. T. Weiler

Nays-2

Sen. A. Christensen  
Rep. N. Thurston

Absent-4

Sen. J. Adams  
Sen. K. Grover  
Rep. M. Judkins  
Rep. A. Robertson

**MOTION:** Rep. Christiansen moved from the Ongoing State Funds to combine #FE DHS - Two Behavioral Health Crisis Receiving Centers and #FC DHS - Five Mobile Crisis Outreach Teams in Rural Utah and cut the amount in half and move that \$5,300,000 to below #FF. The motion failed with a vote of 2 - 12 - 3.

Yeas-2

Rep. S. Christiansen  
Rep. N. Thurston

Nays-12

Sen. A. Christensen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. R. Ward  
Sen. T. Weiler

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:** Rep. Dailey-Provost moved from the One-Time State Funds list to move item #BJ DHS - Crisis Services Amendments up under item #CA DWS - Affordable Housing. The motion passed with a vote of 13 - 1 - 3.

Yeas-13

Sen. A. Christensen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-1

Rep. S. Christiansen

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:** Rep. Ray moved to accept all items on the One-Time and Ongoing List.

**SUBSTITUTE MOTION:** Rep. Judkins moved from the Ongoing list items #FC DHS - Five Mobile Crisis Outreach Teams in Rural Utah above #FE DHS - Two Behavioral Health Crisis Receiving Centers. The substitute motion passed with a vote of 12 - 1 - 4.

Yeas-12

Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-1

Rep. S. Christiansen

Absent-4

Sen. J. Adams  
Sen. A. Christensen  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:** Rep. Ward moved from the Ongoing State Funds to reduce #FL DHS-Additional Adult Protective Service Workers to \$230,000 and place it under #EY DOH-Medicaid Accountable Care Organizations (ACO) Rates. The motion passed with a vote of 14 - 0 - 3.

Yeas-14

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

**MOTION:** Rep. Christiansen moved from the Ongoing Sheet to move #FC Five Mobile Crisis Outreach Teams in Rural Utah to the new priority #5.

**SUBSTITUTE MOTION:** Rep. Ray moved to accept the Ongoing and One-Time Building Block Lists as amended by the Subcommittee as the final Committee recommendations to be presented to the Executive Appropriations Committee. The substitute motion passed with a vote of 10 - 5 - 2.

Yeas-10

Sen. A. Christensen  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. K. Grover  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. P. Ray  
Rep. R. Ward

Nays-5

Rep. S. Christiansen  
Rep. K. Coleman  
Rep. M. Judkins  
Rep. N. Thurston  
Sen. T. Weiler

Absent-2

Sen. J. Adams  
Rep. A. Robertson

Chair Christensen gave thanks to the committee for their hard work and stated this will be his last time to chair this committee.

Rep. Ray presented a memento to Chair Christensen.



**MOTION:** Rep. Christiansen moved to adjourn. The motion passed with a vote of 14 - 0 - 3.

Yeas-14

Sen. A. Christensen  
Rep. S. Christiansen  
Rep. K. Coleman  
Sen. K. Cullimore  
Rep. J. Dailey-Provost  
Rep. B. Daw  
Sen. L. Escamilla  
Sen. D. Hemmert  
Rep. S. Hollins  
Rep. M. Judkins  
Rep. P. Ray  
Rep. N. Thurston  
Rep. R. Ward  
Sen. T. Weiler

Nays-0

Absent-3

Sen. J. Adams  
Sen. K. Grover  
Rep. A. Robertson

Chair Christensen adjourned the meeting at 10:46 AM.