BUDGET OF THE STATE OF UTAH

Total (All Funds) - FY 2021: $20,255,188,800
State Funds (GF/EF/USF) - FY 2021: $8,598,597,700

Where It Comes From: All Funds

Where It Goes: All Funds

Where It Goes: State Funds Only

Where It Goes: New State Funds

Total (All Funds) - FY 2021: $20.3 billion
State Funds (GF/EF/USF) - FY 2021: $8.6 billion

Final Data Reported in the Annual Budget of the State of Utah in May 2020
STATE BUDGET
2020 General Session Highlights

General
- Total State Population (CY20 Est.) = 3,220,262 ↑ 1.7%
- State Specific GDP (CY20 Est.) = $194.9 Billion ↑ 5.9%
- Employment: Total State (CY20 Est.) = 1,586,900
  - Unemployment Rate = 2.7% Unchanged from 2019
  - State Government = 20,691, Higher Education = 28,258
  - Public Education Total (FY19) = 63,975. Includes 36,586 Licensed Educators, of which 29,617 are Classroom Teachers
- Total Public Education Fall Enrollment (Fall 19) = 675,305, ↑ 7,902 or 1.18%
- Higher Education FTE Enrollment (FY19) = 124,323, ↑ 2,237 or 1.8%
- Medicaid Recipients (FY21) = 272,800, ↓ 4,400 or 1.6%

Select Liabilities
- Outstanding Debt-GO Bonds (FY20 Est.) = $2.6 Billion, ↑ 10.8%
- Net Pension Liability (FY19) = $2.9 Billion, ↓ 0.9%
- Other Post-Employment Benefits (FY19) = $96.5 Million, ↓ 13.1%

Please visit budget.utah.gov for more details. 3/12/2020