

Index of Funding Items in House Bill 3, 2020 General Session

(General/Education Fund Only)

	Funding Item	Item	FY 20 Suppl.	FY 21 Ongoing	FY 21 One-time
Business, Economic Development, and Labor					
Economic Development					
1	Civic Engagement	163			25,000
2	Economic Assistance Grants	165			1,000,000
3	Healthy Utah	163			250,000
4	MIDA/Weber State Building	163			3,000,000
5	Point of the Mountain State Land Authority	164			3,000,000
6	S.B. 133 - Public-private Partnerships Amendments	160		25,000	
7		162		225,000	
8	Safe Harbor Crisis Center - Empower Campaign	163			500,000
9	Taste Utah Marketing Campaign	163			200,000
10	Utah Futures Funding	163			2,000,000
11	Utah Industry Resource Alliance	163		(1,000,000)	
Tax Commission					
12	Transient Room Tax Collection Agent	172		(82,000)	(26,000)
Alcoholic Beverage Control					
13	H.B. 157 - Wine Services and Amendments	142		662,200	428,400
14	Parents Empowered Statutory Increase	143		153,800	
Commerce					
15	H.B. 113 - Consumer Sales Practices Amendments	144		2,700	
16	H.B. 161 - Audiology and Speech-language Pathology Interstate Compact	145		11,800	11,100
17	H.B. 165 - Telephone and Facsimile Solicitation Act Amendments	146		5,000	
18	H.B. 177 - Prescription Revisions	147		4,600	
19	H.B. 207 - Insulin Access Amendments	148		800	1,900
20	H.B. 274 - Delegation of Health Care Services Amendments	149			3,900
21	H.B. 290 - Occupational Licensing Amendments	150		(2,400)	2,400
22	H.B. 312 - Maintenance Funding Practices Act	151		4,100	1,400
23	H.B. 455 - Veterinary Technician Certification Amendments	152		11,500	6,200
24	S.B. 121 - Medical Cannabis Amendments	13	200		
25	S.B. 135 - Dental Practice Act Amendments	154			3,000
26	S.B. 145 - Pharmacy Practice Act Amendments	155			5,900
27	S.B. 149 - Occupational and Professional Licensing Amendments	156		(2,400)	
28	S.B. 153 - Business Payroll Practices Amendments	157		77,000	
29	S.B. 201 - Professional Licensing Amendments	158			4,800
30	S.B. 212 - Special Group License Plate Amendments	159		2,200	
31	S.B. 23 - Division of Occupational and Professional Licensing Amendments	153		3,600	20,800

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Insurance					
32	H.B. 207 - Insulin Access Amendments	168		7,200	12,000
33	H.B. 272 - Pharmacy Benefit Amendments	169		163,100	
34	H.B. 349 - Insurance Modifications	170			8,300
35	H.B. 37 - Insurance Amendments	167			2,500
36	S.B. 155 - Medical Billing Amendments	171			20,100
Heritage and Arts					
37	H.B. 163 - Cultural Stewardship Amendments	166		115,000	
Executive Offices and Criminal Justice					
Courts					
38	H.B. 101 - Distracted Driver Amendments	82		132,000	
39	H.B. 139 - DUI Liability Amendments	83		1,400	
40	H.B. 196 - Domestic Relations Debt	84		44,300	
41	H.B. 206 - Bail and Pretrial Release Amendments	85		(13,000)	63,000
42	H.B. 238 - Crime Enhancement Amendments	86		(500)	
43	H.B. 243 - Warning Labels Amendments	87		200	
44	H.B. 247 - Unlawful Sexual Activity Statute of Limitations Amendments	88		8,300	
45	H.B. 262 - Juvenile Delinquency Amendments	89		(55,000)	
46	H.B. 267 - Prohibited Persons Amendments	90		13,300	
47	H.B. 288 - Prosecutor Data Collection Amendments	91		2,400	33,000
48	H.B. 316 - Restricted Status Amendments	92			12,000
49	H.B. 33 - Abuse, Neglect, and Dependency Proceedings Amendments	81		800	
50	H.B. 343 - Probate Notice Amendments	4	20,500		
51		93		1,500	
52	H.B. 485 - Amendments Related to Surcharge Fees	95			10,500
53	S.B. 173 - Disorderly Conduct Amendments	97		41,300	
54	S.B. 32 - Prisoner Offense Amendments	96		3,000	
Governors Office					
55	Elections Outreach	104			400,000
56	H.B. 288 - Prosecutor Data Collection Amendments	5	105,000		
57		101		122,500	
58	H.B. 340 - Rampage Violence Prevention Study	102			50,400
59	H.B. 36 - Election Amendments	106			4,400
60	H.B. 485 - Amendments Related to Surcharge Fees	103		477,600	
61	H.J.R. 15 - Proposal to Amend Utah Constitution - The Right to Hunt and Fish	108			13,000
62	H.J.R. 3 - Proposal to Amend Utah Constitution -- Water Resources of Municipalities	107			13,000
63	S.B. 139 - Amendments to Indigent Defense	315		500,000	

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64	S.B. 146 - Boards and Commissions Modifications	110		62,500	33,800
65	S.B. 146 - Boards and Commissions Modifications (Additional Funding)	110		57,500	616,200
66	S.B. 236 - Jail Reimbursement Rate Increase	99		2,776,000	
67	S.B. 47 - Public Document Signature Classification	109		3,300	6,100
68	S.J.R. 3 - Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature	111			13,000
69	S.J.R. 9 - Proposal to Amend Utah Constitution - Use of Tax Revenue	112			13,000
Attorney General					
70	Attorney General Nonlapsing Balance Restoration	1	200,000		
71	Digital Citizenship and Safe Technology Transfer	58		(300,000)	
72	H.B. 288 - Prosecutor Data Collection Amendments	2	116,200		
73		59			116,200
74	H.B. 459 - Financial Exploitation Prevention Act	61		6,900	
75	Local Law Enforcement Crime Fighting Tools	58			475,000
Public Safety					
76	S.B. 31 - Safety Inspections for Cited Vehicles	120		7,300	
Juvenile Justice Services					
77	H.B. 262 - Juvenile Delinquency Amendments	115		(73,100)	
78	S.B. 65 - Child Welfare Amendments	116		(10,100)	
Corrections					
79	Behavioral Health Transition Facility	71		6,000,000	(6,000,000)
80	Certified Correctional Staff Pay Plan	71		2,000,000	
81	H.B. 110 - Inmate Expenses Amendments	72			4,000
82	H.B. 238 - Crime Enhancement Amendments	73		(17,600)	
83	H.B. 247 - Unlawful Sexual Activity Statute of Limitations Amendments	74		429,800	(309,800)
84	H.B. 367 - Criminal Nonsupport Amendments	75		50,000	(10,000)
85	H.B. 384 - Juvenile Justice Amendments	76		(35,000)	35,000
86	H.B. 433 - Mail Theft Amendments	77		105,000	
Board of Pardons and Parole					
87	H.B. 238 - Crime Enhancement Amendments	66		(300)	
88	H.B. 247 - Unlawful Sexual Activity Statute of Limitations Amendments	67		9,900	(8,100)
89	H.B. 367 - Criminal Nonsupport Amendments	68		2,400	(1,800)
90	H.B. 384 - Juvenile Justice Amendments	69		(400)	400
91	H.B. 433 - Mail Theft Amendments	70		1,800	

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Higher Education					
State Board of Regents					
92	S.B. 96 - Emerging Technology Talent Initiative	233		100,000	
93	Teacher Preparation Scholarships	235		200,000	
University of Utah					
94	Expansion of Research Studying the Brain Effects of Cannabinoids	221			500,000
95	Program Development Funding Reallocation	223		(1,500,000)	
96	Rocky Mountain Center for Occupational and Environmental Health	221		214,800	
97	S.B. 89 - Mental Health Services	222		100,000	
98	SafeUT Operations & Maintenance	224			250,000
99	Utah Industry Resource Alliance	221		600,000	
100	UU Health Science Outreach	221			300,000
Utah State University					
101	Center for the School of the Future	225		250,000	
102	Technical Education Funding Priorities	226		200,000	
103	USU Electric Vehicle Research Grant Match (Eliminate Double Count)	225			(3,000,000)
104	Utah Industry Resource Alliance	225		600,000	
Southern Utah University					
105	Utah Rural Leadership Academy	30	310,000		
106	Utah Shakespeare Festival Equipment Replacements and Upgrades	227			300,000
Snow College					
107	Technical Education Funding Priorities	229		600,000	
Dixie State University					
108	Program Development Funding Reallocation	230		1,500,000	
Utah Valley University					
109	Federalism Index Project	31	392,400		
Salt Lake Community College					
110	Technical Education Funding Priorities	231		200,000	

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Infrastructure and General Government					
Administrative Services					
111	H.B. 219 - Mental Health Amendments	131		8,000	(8,000)
112	H.B. 225 - Phased Retirement Amendments	129			5,800
113	Public Health Emergency Response	11	16,000,000		
114	Public Health Response: Food Box	11	250,000		
115	Public Health Response: In-home Medical Testing Services	11	250,000		
116	Public Health Response: In-home Supportive Services	11	250,000		
117	Public Health Response: Intensive Response for Seniors	11	2,000,000		
118	Public Health Response: Meals on Wheels	11	250,000		
119	S.B. 200 - Redistricting Amendments	128			1,015,500
Capital Budget					
120	Behavioral Health Transition Facility	330			11,000,000
121	Buildings 1.3% of Current Replacement Value	133			11,700,000
Restricted Account Transfers - IGG					
122	Education Budget Reserve Account Threshold	317			14,462,000
123	General Fund Budget Reserve Account Threshold	318			11,747,200
Transportation					
124	Aircraft Fleet Replacement	134			2,000,000
125	Cottonwood Canyon Ski Bus Traffic Bypass Pilot Program	141		50,000	
126	Enhanced Mass Transit Strategic Business Plan	135			1,600,000
127	H.B. 154 - Amusement Ride Safety	140			62,500
Natural Resources, Agriculture, and Environmental Quality					
Gov Office of Energy Development					
128	Carbon Capture Demonstration	245			2,000,000
Environmental Quality					
129	Lake Ecosystems	34	100,000		
130		244			200,000
Natural Resources					
131	Carbon Capture Demonstration	246			(2,000,000)
132	H.B. 197 - Fishing and Hunting Restrictions for Nonpayment of Child Support	252		24,000	113,200
133	Utah Lake Wakara Way Open Space Regional Park	247			190,000
Agriculture					
134	H.B. 290 - Occupational Licensing Amendments	240			1,500
135	H.B. 358 - Poultry Amendments	238		(700)	800

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Public Education					
State Board of Education					
136	Compensation Exceptions (1%)	262		(400)	
137		269		100,400	11,200
138	Early Childhood Grants	264		(3,000,000)	
139	H.B. 242 - Charter School Operations Amendments	270		425,000	
140	H.B. 323 - School Mental Health Amendments	266		500,000	
141	H.B. 334 - Civics Education Amendments	267		147,300	15,000
142	H.B. 360 - Education Technology Management System	265		1,700,000	
143	School Data Collection and Analysis	264			900,000
144	Utah Anti-Bullying Coalition	264		300,000	
145	Utah Symphony in Schools	263		200,000	
Minimum School Program					
146	Enrollment Growth - Voted & Board Savings	260		(33,690,000)	33,690,000
147	H.B. 107 - Effective Teachers in High Poverty Schools Incentive	257		428,200	
148	H.B. 336 - Concurrent Enrollment Certificate Pilot Program	258			800,000
149	H.B. 409 - Concurrent Enrollment Amendments	259		979,400	
150	Minimum School Program Risk Balancing	37	12,000,000		
151		39	(12,000,000)		
152	S.B. 104 - Funding Equity	261		19,000,000	
153	School Safety & Local Priorities	256			30,000,000
Restricted Account Transfers - PED					
154	Education Budget Reserve Account Threshold (ongoing swap)	327		75,000,000	(75,000,000)
Retirement and Independent Entities					
Career Service Review Office					
155	H.B. 12 - Abusive Conduct Reporting Amendments	271		3,000	
Restricted Account Transfers - RIE					
156	H.C.R. 9 - Public safety and firefighter employee retirement contributions	328			2,141,000

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Social Services					
Human Services					
157	12 month continuous eligibility for children on Medicaid	211		10,000	
158	Encircle Family and Youth Resource Center	214		(25,000)	100,000
159	H.B. 137 - Child Placement Background Check Limits	208		(4,000)	
160	H.B. 219 - Mental Health Amendments	216			500
161	H.B. 32 - Crisis Services Amendments	206			10,300
162	H.B. 33 - Abuse, Neglect, and Dependency Proceedings Amendments	202		5,600	
163	H.B. 35 - Mental Health Treatment Access	207		37,800	
164		215		1,350,000	
165	H.B. 378 - Disability Act Compliance Amendments	209			4,300
166		212			12,000
167	H.B. 436 - Health and Human Services Amendments	210		8,000	
168	H.B. 485 - Amendments Related to Surcharge Fees	203		1,000	200
169	S.B. 44 - Limited Support Services Waiver Amendments	213		258,200	(33,600)
170	S.B. 65 - Child Welfare Amendments	204		2,200	
171	Services for People with Disabilities Motor Transportation Payment Rate	211		250,000	
Health					
172	12 month continuous eligibility for children on Medicaid	24	3,000		
173		196		305,000	
174	Coordination of Care for Older Adults Receiving Health Care Services	181			55,000
175	H.B. 195 - Health care expenditure waste calculator	20	6,000		
176		179		100,000	25,000
177	H.B. 208 - Alcohol Education Amendments	184			41,700
178	H.B. 214 - Insurance Coverage Modifications	192		82,500	(41,200)
179	H.B. 219 - Mental Health Amendments	193		(56,300)	71,100
180		199			19,100
181	H.B. 220 - Hepatitis C Outreach Pilot Program	174			41,600
182	H.B. 244 - Fetal Exposure Reporting and Treatment Amendments	185		8,500	
183	H.B. 274 - Delegation of Health Care Services Amendments	186			1,400
184	H.B. 295 - Opioid Overdose Fatality Amendments	175		3,700	
185	H.B. 32 - Crisis Services Amendments	25	5,000		
186		190			6,600
187		197			25,000
188	H.B. 364 - Abortion Revisions	187		19,100	
189	H.B. 378 - Disability Act Compliance Amendments	194			1,800

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190	H.B. 38 - Improving Mental Health and Substance Abuse Treatment in Jails	191			4,900
191	H.B. 419 - Substance Use and Violence Prevention Reporting Amendments	18	23,400		
192		176		40,300	
193	H.B. 428 - Birthing Facility Licensure Amendments	22	2,400		
194	H.B. 436 - Health and Human Services Amendments	200		120,000	
195	H.B. 86 - Adult Autism Treatment Program	324		200,000	
196	H.B. 97 - Newborn Safe Haven	183		18,000	
197	Increase in New Choices Waiver Billing Rates	196		200,000	
198	Medicaid ACO Rates	196		1,900,000	
199	Medicaid and CHIP Caseload, Inflation and Program Changes	26	1,676,900		
200		54	723,100		
201	Medicaid Budget Reserve Account	323		56,630,200	(56,630,200)
202	Public Health Emergency Response	27	(16,000,000)		
203	S.B. 22 - American Indian-Alaska Native Related Amendments	180		168,300	
204	S.B. 44 - Limited Support Services Waiver Amendments	195		58,200	
205		201		80,700	
206	S.B. 67 - Disposition of Fetal Remains	23	8,200		
Workforce Services					
207	12 month continuous eligibility for children on Medicaid	29	27,400		
208	Criminal Justice/Vulnerable Population - Homeless Shelter Funding Amendments	325		1,500,000	
209	Early Childhood Grants	326		3,000,000	
210	Mountainland Headstart	218			175,000
211	S.B. 44 - Limited Support Services Waiver Amendments	220		2,900	33,600

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Executive Appropriations					
Legislature					
212	Digital Citizenship and Safe Technology Transfer	294		300,000	
213	Federalism Index Project	43	(392,400)		
214	H.B. 15 - Labor Commission Amendments	273		1,600	
215		281		1,600	
216	H.B. 283 - Outdoor Adventure Commission Amendments	274			9,600
217		282			9,600
218		289			383,500
219	H.B. 295 - Opioid Overdose Fatality Amendments	275		3,200	
220		283		3,200	
221	H.B. 372 - Digital Wellness, Citizenship, and Safe Technology Commission	276		2,800	
222		284		2,800	
223		290		4,200	
224	H.C.R. 27 - Concurrent Resolution for an Economic Study of the Deployment of State Resources in Underperforming Communities	291			30,000
225	S.B. 13 - Native American Legislative Liaison Committee Amendments	277		800	
226		285		1,600	
227	S.B. 200 - Redistricting Amendments	293			(1,015,500)
228	S.B. 96 - Emerging Technology Talent Initiative	278		800	
229		286		800	
230	S.J.R. 7 - Joint Resolution Authorizing Pay of In-session Employees	41	12,000		
231		42	18,000		
232		280		12,000	
233		288		18,000	
Capitol Preservation Board					
234	Capitol Hill North Building	272		(14,000,000)	
Veterans and Military Affairs					
235	Utah World War II Memorial	295			100,000