



# Revenue Summary

Final Fiscal Year 2019-2020 Through 8 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2019	FY2020	Change	% Change
Individual Income Tax	\$2,341.9	\$2,549.8	\$208.0	8.9%
State Sales and Use Tax	\$1,892.7	\$2,105.2	\$212.5	11.2%
Corporate Tax*	\$248.3	\$213.3	(\$35.0)	-14.1%
Beer Tax	\$10.2	\$11.2	\$0.9	9.3%
Cigarette Tax	\$61.4	\$58.1	(\$3.2)	-5.3%
Tobacco Tax	\$16.9	\$16.2	(\$0.6)	-3.7%
Insurance Premium Tax	\$86.2	\$93.0	\$6.7	7.8%
Oil and Gas Severance Tax	\$20.6	\$23.8	\$3.3	15.9%
Mining Severance Tax	\$10.9	\$11.6	\$0.7	6.0%
Local Option Sales and Use Taxes	\$1,087.2	\$1,243.9	\$156.8	14.4%
Oil and Gas Conservation Fee	\$3.5	\$2.8	(\$0.7)	-19.6%
911 Emergency Services Telephone Charge	\$31.6	\$35.3	\$3.8	11.9%
Cable/Satellite Excise Tax	\$19.9	\$19.9	\$0.0	0.2%
Mineral Production Withholding	\$20.1	\$17.7	(\$2.4)	-12.2%
Motor Fuel Tax	\$243.7	\$248.1	\$4.3	1.8%
Special Fuel Tax	\$95.8	\$101.8	\$6.0	6.3%
Aviation Fuel Tax	\$4.5	\$4.2	(\$0.2)	-5.2%
Motor Vehicle Registration Fees	\$98.6	\$107.0	\$8.3	8.4%
Local Transportation Corridor Preservation Fee	\$15.8	\$13.8	(\$2.1)	-13.2%
Other Motor Vehicle Taxes and Fees	\$190.0	\$193.7	\$3.6	1.9%
Other Taxes and Fees	\$39.3	\$40.4	\$1.1	2.9%
<b>Total</b>	<b>\$6,539.0</b>	<b>\$7,110.9</b>	<b>\$571.9</b>	<b>8.7%</b>

**Notes**

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gomb.utah.gov/budget-policy/inside-utahs-budget/> or <https://budget.utah.gov>
- FY 2019 revenues are through March 07, 2019. FY 2020 revenues are through March 07, 2020.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2018 to 03/07/2019			Transactions from 07/01/2019 to 03/07/2020				
	Fiscal Year	2019		Fiscal Year	2020			
	Fiscal Month	01 - 08		Fiscal Month	01 - 08			
<b>◆◆◆ BY FUND TYPE ◆◆◆</b>								
----- Fiscal Year 2019 Month 01 - 08 -----			----- Fiscal Year 2020 Month 01 - 08 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	4,222,412	17,137	4,239,549	2,503,135	108,238	2,611,373	(1,628,176)	-38.4%
Education/Uniform School	2,974,981,787	(360,173,764)	2,614,808,023	3,178,752,987	(393,213,767)	2,785,539,220	170,731,197	6.5%
Fiduciary Fund	1,260,627,396	(11,137,848)	1,249,489,548	1,411,271,450	(7,183,855)	1,404,087,596	154,598,048	12.4%
General Fund Restricted	76,690,962	(9,614)	76,681,348	93,714,487	(13,971)	93,700,516	17,019,167	22.2%
General Fund Unrestricted	1,706,156,591	(48,302,412)	1,657,854,178	1,801,842,458	(30,825,316)	1,771,017,141	113,162,963	6.8%
Proprietary Fund	22,081,034	-	22,081,034	22,774,325	-	22,774,325	693,291	3.1%
Special Revenue	35,133,166	(20,725)	35,112,442	102,228,643	(210,254)	102,018,389	66,905,948	190.5%
Transportation Fund	436,045,507	(13,685,032)	422,360,475	451,500,490	(14,463,054)	437,037,436	14,676,961	3.5%
Transportation Investment Fund	456,389,815	-	456,389,815	492,080,543	-	492,080,543	35,690,728	7.8%
<b>Net Revenue</b>	<b>6,972,328,670</b>	<b>(433,312,258)</b>	<b>6,539,016,412</b>	<b>7,556,668,517</b>	<b>(445,801,979)</b>	<b>7,110,866,538</b>	<b>571,850,126</b>	<b>8.7%</b>

Revenue and Refund Comparison	Transactions from 07/01/2018 to 03/07/2019			Transactions from 07/01/2019 to 03/07/2020				
	Fiscal Year	2019		Fiscal Year	2020			
	Fiscal Month	01 - 08		Fiscal Month	01 - 08			
<b>◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆</b>								
----- Fiscal Year 2019 Month 01 - 08 -----			----- Fiscal Year 2020 Month 01 - 08 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>31,556,919</b>	<b>(839)</b>	<b>31,556,080</b>	<b>35,319,874</b>	<b>(0)</b>	<b>35,319,874</b>	<b>3,763,794</b>	<b>11.9%</b>
General Fund Restricted								
Computer Aided Dispatch	16	-	16	(36)	-	(36)	(52)	-334.7%
Statewide Unified E-911 Emergency Services	2,365,493	-	2,365,493	5,843,138	-	5,843,138	3,477,646	147.0%
Utah Statewide Radio System - Emergency Services	13,870,007	-	13,870,007	14,085,772	-	14,085,772	215,764	1.6%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,135,983	-	1,135,983	1,137,851	-	1,137,851	1,868	0.2%
Special Revenue								
Public Safety Answering Point - Local Dispatch	14,185,420	(839)	14,184,581	14,253,150	(0)	14,253,150	68,568	0.5%
<b>Aviation Fuel Tax:</b>	<b>4,492,064</b>	<b>(28,927)</b>	<b>4,463,137</b>	<b>4,247,471</b>	<b>(16,477)</b>	<b>4,230,995</b>	<b>(232,142)</b>	<b>-5.2%</b>
Transportation Fund								
Aviation Fuel Tax	4,492,064	(28,927)	4,463,137	4,247,471	(16,477)	4,230,995	(232,142)	-5.2%
<b>Beer Tax:</b>	<b>10,206,108</b>	<b>-</b>	<b>10,206,108</b>	<b>11,164,431</b>	<b>(8,938)</b>	<b>11,155,493</b>	<b>949,385</b>	<b>9.3%</b>
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	5,856,043	-	5,856,043	5,577,300	-	5,577,300	(278,743)	-4.8%
General Fund Unrestricted								
Beer Tax	4,350,064	-	4,350,064	5,587,131	(8,938)	5,578,193	1,228,129	28.2%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/19/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2019 Month 01 - 08 -----			----- Fiscal Year 2020 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Cable/Satellite Excise Tax:</b>	<b>19,881,086</b>	-	<b>19,881,086</b>	<b>19,926,653</b>	-	<b>19,926,653</b>	<b>45,566</b>	<b>0.2%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	19,881,086	-	19,881,086	19,926,653	-	19,926,653	45,566	0.2%
<b>Cigarette Tax:</b>	<b>61,521,094</b>	<b>(169,865)</b>	<b>61,351,229</b>	<b>58,202,177</b>	<b>(97,727)</b>	<b>58,104,450</b>	<b>(3,246,779)</b>	<b>-5.3%</b>
<b>General Fund Restricted</b>								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
<b>General Fund Unrestricted</b>								
Cigarette Stamp Tax	53,571,094	(169,865)	53,401,229	50,252,177	(97,727)	50,154,450	(3,246,779)	-6.1%
<b>Corporate Tax:</b>	<b>304,504,061</b>	<b>(56,173,614)</b>	<b>248,330,447</b>	<b>277,818,770</b>	<b>(64,483,931)</b>	<b>213,334,839</b>	<b>(34,995,608)</b>	<b>-14.1%</b>
<b>Education/Uniform School</b>								
Corporate Tax	304,504,061	(56,173,614)	248,330,447	277,818,770	(64,483,931)	213,334,839	(34,995,608)	-14.1%
<b>Individual Income Tax:</b>	<b>2,645,854,480</b>	<b>(303,992,385)</b>	<b>2,341,862,094</b>	<b>2,878,539,159</b>	<b>(328,710,094)</b>	<b>2,549,829,064</b>	<b>207,966,970</b>	<b>8.9%</b>
<b>Education/Uniform School</b>								
Individual Income Tax - Final Payments	313,485,820	(301,049,759)	12,436,061	345,975,439	(324,734,341)	21,241,098	8,805,037	70.8%
Individual Income Tax - Withholding*	2,332,368,660	(2,942,627)	2,329,426,033	2,532,563,720	(3,975,753)	2,528,587,966	199,161,933	8.5%
<b>Insurance Premium Tax:</b>	<b>86,289,236</b>	<b>(51,767)</b>	<b>86,237,469</b>	<b>93,240,315</b>	<b>(253,571)</b>	<b>92,986,743</b>	<b>6,749,274</b>	<b>7.8%</b>
<b>Fiduciary Fund</b>								
Employers Reinsurance & Uninsured Employers	9,278,104	-	9,278,104	6,002,329	-	6,002,329	(3,275,776)	-35.3%
Fireman's Pension Fund	1,905,033	-	1,905,033	4,387,545	-	4,387,545	2,482,512	130.3%
<b>General Fund Restricted</b>								
Fire Academy Support Fund	952,515	-	952,515	2,193,737	-	2,193,737	1,241,222	130.3%
Industrial Accident Fund	1,373,103	-	1,373,103	1,399,795	-	1,399,795	26,691	1.9%
Relative Value Study Fund	69,860	-	69,860	87,058	-	87,058	17,198	24.6%
Workplace Safety Account	686,560	-	686,560	699,862	-	699,862	13,302	1.9%
<b>General Fund Unrestricted</b>								
Insurance Premium Tax	72,024,060	(51,767)	71,972,293	78,469,989	(253,571)	78,216,418	6,244,125	8.7%
<b>Local Option Sales and Use Taxes:</b>	<b>1,098,077,868</b>	<b>(10,914,857)</b>	<b>1,087,163,011</b>	<b>1,250,789,083</b>	<b>(6,864,835)</b>	<b>1,243,924,248</b>	<b>156,761,236</b>	<b>14.4%</b>
<b>Fiduciary Fund</b>								
Botanical, Cultural, Recreational, and Zoo	34,905,495	(441,606)	34,463,889	38,038,277	(245,057)	37,793,221	3,329,332	9.7%
Correctional Facility Sales and Use Tax	12,454,593	(7,039)	12,447,554	27,625,719	(99,664)	27,526,055	15,078,502	121.1%
County of the 2nd Class State Hwys Projects	15,693,840	(97,150)	15,596,690	17,628,966	(80,473)	17,548,493	1,951,803	12.5%
County Option Fixed Guideway Tax	17,394,751	(118,473)	17,276,278	19,546,321	(92,462)	19,453,859	2,177,581	12.6%
County Option for Public Transit	-	-	-	2,597,957	(3,049)	2,594,908	2,594,908	
County Option Sales & Use Tax	114,332,952	(1,319,783)	113,013,169	122,624,920	(782,557)	121,842,363	8,829,193	7.8%
County Option Sales/Use for Highways/Public Transit Tax	46,206,428	(100,398)	46,106,030	98,975,531	(344,672)	98,630,859	52,524,829	113.9%
Highways Sales & Use Tax	11,994,353	(74,598)	11,919,755	12,550,250	(55,289)	12,494,961	575,206	4.8%
Local Sales And Use Tax	456,538,241	(5,278,762)	451,259,479	487,394,569	(3,122,111)	484,272,459	33,012,980	7.3%
Local Trans. Corridor Preservation - 2nd Class County	1,706,787	(1,447)	1,705,340	1,793,666	(21)	1,793,645	88,305	5.2%
Municipal Energy Sales & Use Tax	6,532,915	(16,116)	6,516,800	5,210,777	(778)	5,209,999	(1,306,801)	-20.1%
Municipal Telecommunications License Tax	16,751,903	(2,359)	16,749,544	14,734,636	(564)	14,734,072	(2,015,472)	-12.0%
Public Transit Tax	198,455,811	(3,154,206)	195,301,606	220,638,419	(1,552,887)	219,085,532	23,783,926	12.2%
Resort Communities Tax	17,497,564	(100,443)	17,397,121	19,753,930	(88,753)	19,665,177	2,268,056	13.0%
Rural County Hospital Tax	4,755,951	(21,909)	4,734,042	5,133,147	(25,935)	5,107,213	373,170	7.9%
State Highways Projects - Fixed Guideway	1,441,111	-	1,441,111	1,610,537	-	1,610,537	169,427	11.8%
Town Option Sales & Use Tax	7,379,272	(28,816)	7,350,456	7,761,615	(35,661)	7,725,954	375,498	5.1%
Transient Room Tax - County	45,655,634	(56,317)	45,599,317	49,764,409	(42,935)	49,721,474	4,122,157	9.0%
Transient Room Tax - First Class County Fund	2,288,020	-	2,288,020	2,390,712	-	2,390,712	102,693	4.5%
Transient Room Tax - Municipality	9,777,643	(5,691)	9,771,952	10,999,281	(9,143)	10,990,138	1,218,185	12.5%
TRCC Restaurant Tax	39,451,677	(66,447)	39,385,230	42,417,144	(246,652)	42,170,492	2,785,262	7.1%
TRCC Short Term Leasing Tax - Tourism	12,808,178	(1,515)	12,806,664	13,112,828	(1,031)	13,111,797	305,134	2.4%
TRCC Transient Room Tax - Tourism	1,864,197	(1,438)	1,862,760	1,988,599	(77)	1,988,522	125,763	6.8%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	-	-	-	3,100,991	-	3,100,991	3,100,991	
<b>Special Revenue</b>								
Qualified Emergency Food Agencies Fund	254,168	-	254,168	254,168	-	254,168	-	0.0%
State Imposed Mass Transit Tax	3,195,694	(17,452)	3,178,242	3,417,152	(35,014)	3,382,137	203,895	6.4%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	3,192	(2,894)	298	664	(49)	615	317	106.2%
State Highways Projects - Public Transit Tax	18,737,498	-	18,737,498	19,723,896	-	19,723,896	986,398	5.3%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>15,840,531</b>	<b>-</b>	<b>15,840,531</b>	<b>13,754,820</b>	<b>-</b>	<b>13,754,820</b>	<b>(2,085,711)</b>	<b>-13.2%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	4,443,217	-	4,443,217	2,078,241	-	2,078,241	(2,364,976)	-53.2%
Local Trans. Corridor Preservation - 1st Class City	101,102	-	101,102	(2)	-	(2)	(101,104)	-100.0%
Local Transportation Corridor Preservation - MV	11,296,211	-	11,296,211	11,676,581	-	11,676,581	380,370	3.4%
<b>Mineral Production Withholding:</b>	<b>20,156,662</b>	<b>(7,764)</b>	<b>20,148,898</b>	<b>17,720,406</b>	<b>(19,741)</b>	<b>17,700,665</b>	<b>(2,448,233)</b>	<b>-12.2%</b>
<b>Education/Uniform School</b>								
Mineral Production Tax Withholding	20,156,662	(7,764)	20,148,898	17,720,406	(19,741)	17,700,665	(2,448,233)	-12.2%
<b>Mining Severance Tax:</b>	<b>10,940,585</b>	<b>-</b>	<b>10,940,585</b>	<b>11,593,691</b>	<b>-</b>	<b>11,593,691</b>	<b>653,106</b>	<b>6.0%</b>
<b>General Fund Unrestricted</b>								
Mining Severance Tax	9,306,366	-	9,306,366	9,757,132	-	9,757,132	450,766	4.8%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	1,634,219	-	1,634,219	1,836,559	-	1,836,559	202,341	12.4%
<b>Motor Fuel Tax:</b>	<b>245,949,652</b>	<b>(2,218,860)</b>	<b>243,730,793</b>	<b>250,364,741</b>	<b>(2,290,316)</b>	<b>248,074,425</b>	<b>4,343,632</b>	<b>1.8%</b>
<b>General Fund Restricted</b>								
Boat Fuel Tax	2,925,959	-	2,925,959	3,020,129	-	3,020,129	94,170	3.2%
Off Highway Vehicle Fuel Tax	1,836,922	-	1,836,922	1,855,303	-	1,855,303	18,381	1.0%
<b>Transportation Fund</b>								
Motor Fuel Tax	241,186,772	(2,218,860)	238,967,912	245,489,309	(2,290,316)	243,198,993	4,231,081	1.8%
<b>Motor Vehicle Registration Fees:</b>	<b>98,635,087</b>	<b>-</b>	<b>98,635,087</b>	<b>106,957,220</b>	<b>-</b>	<b>106,957,220</b>	<b>8,322,133</b>	<b>8.4%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	975,354	-	975,354	1,110,700	-	1,110,700	135,346	13.9%
Motor Vehicle Safety Impact Restricted Account	1,801,436	-	1,801,436	1,853,440	-	1,853,440	52,004	2.9%
Off Highway Vehicle Registration Fees	1,930,187	-	1,930,187	4,246,300	-	4,246,300	2,316,113	120.0%
Snowmobile Registration Fees	349,785	-	349,785	342,105	-	342,105	(7,680)	-2.2%
<b>Proprietary Fund</b>								
Land Grant Management Fund Registration Fees	120,729	-	120,729	41,163	-	41,163	(79,566)	-65.9%
<b>Transportation Fund</b>								
Aircraft Registration Fees	1,115,223	-	1,115,223	974,022	-	974,022	(141,201)	-12.7%
Motor Vehicle Registration Fees	31,395,524	-	31,395,524	36,135,861	-	36,135,861	4,740,337	15.1%
Motorcycle Safety Fees - Dedicated Credit	265,886	-	265,886	209,365	-	209,365	(56,521)	-21.3%
MV Public Safety for Highway Patrol	1,694,088	-	1,694,088	1,742,189	-	1,742,189	48,101	2.8%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	58,986,874	-	58,986,874	60,302,073	-	60,302,073	1,315,200	2.2%
<b>Oil and Gas Conservation Fee:</b>	<b>3,489,655</b>	<b>(9,614)</b>	<b>3,480,042</b>	<b>2,813,294</b>	<b>(13,971)</b>	<b>2,799,322</b>	<b>(680,719)</b>	<b>-19.6%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	3,489,655	(9,614)	3,480,042	2,813,294	(13,971)	2,799,322	(680,719)	-19.6%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Oil and Gas Severance Tax:</b>	<b>42,377,876</b>	<b>(21,815,442)</b>	<b>20,562,435</b>	<b>38,058,626</b>	<b>(14,227,651)</b>	<b>23,830,975</b>	<b>3,268,540</b>	<b>15.9%</b>
<b>General Fund Unrestricted</b>								
Oil & Gas Severance Tax	32,863,359	(21,815,442)	11,047,918	30,935,470	(14,227,651)	16,707,820	5,659,902	51.2%
<b>Special Revenue</b>								
Oil & Gas Severance Tax Permanent State Trust Fund	3,137,951	-	3,137,951	2,805,592	-	2,805,592	(332,359)	-10.6%
Revitalization Fund - Navajo	1,125,000	-	1,125,000	750,000	-	750,000	(375,000)	-33.3%
Revitalization Fund - Uintah Basin	5,251,566	-	5,251,566	3,567,563	-	3,567,563	(1,684,003)	-32.1%
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>190,033,896</b>	<b>10,750</b>	<b>190,044,646</b>	<b>193,672,331</b>	<b>9,465</b>	<b>193,681,795</b>	<b>3,637,149</b>	<b>1.9%</b>
<b>Clearing</b>								
Clearing - VADRS MV	221	10,300	10,521	0	6,769	6,769	(3,752)	-35.7%
Clearing - VADRS MV IRP	-	-	-	(0)	2,696	2,696	2,696	
Clearing - VADRS MVED	0	450	450	-	-	-	(450)	-100.0%
<b>Education/Uniform School</b>								
Driver Education Fees - Dedicated Credits	4,263,132	-	4,263,132	4,437,048	-	4,437,048	173,916	4.1%
<b>Fiduciary Fund</b>								
Collegiate License Plate Fees	741,695	-	741,695	761,725	-	761,725	20,030	2.7%
Motor Vehicle Blindness Prevention Checkoff	19,518	-	19,518	20,735	-	20,735	1,217	6.2%
MV County Collections	135,029,624	-	135,029,624	139,105,863	-	139,105,863	4,076,240	3.0%
Other License Plate and Contributions	87,838	-	87,838	89,221	-	89,221	1,382	1.6%
Tax Commission Suspense	9,665,873	-	9,665,873	9,494,994	-	9,494,994	(170,879)	-1.8%
<b>General Fund Restricted</b>								
Electronic Payments Fee	4,215,130	-	4,215,130	3,762,810	-	3,762,810	(452,320)	-10.7%
MV Automobile 45-Day Permits	2,894,125	-	2,894,125	3,098,401	-	3,098,401	204,276	7.1%
MV Contrib - Special Group License Plates	383,072	-	383,072	430,189	-	430,189	47,117	12.3%
MV Contrib - Voluntary Checkoffs	28,732	-	28,732	32,181	-	32,181	3,449	12.0%
Other License Plate and Contributions	178,831	-	178,831	202,375	-	202,375	23,544	13.2%
<b>General Fund Unrestricted</b>								
County Property Tax Transaction Fees	(4,510)	-	(4,510)	(6,220)	-	(6,220)	(1,710)	37.9%
DUI Impound Fees	982,307	-	982,307	1,188,749	-	1,188,749	206,443	21.0%
Misc. Dedicated Credits - Other Agencies	301,673	-	301,673	321,630	-	321,630	19,957	6.6%
Misc. Dedicated Credits - Tax Comm.	1,750,807	-	1,750,807	1,927,843	-	1,927,843	177,036	10.1%
MV Regist/Plate Fees - Plate, Admin Fee	2,519,634	-	2,519,634	2,704,761	-	2,704,761	185,127	7.3%
MVED Business Regulation Fees	1,251,784	-	1,251,784	1,234,199	-	1,234,199	(17,584)	-1.4%
Other License Plate and Contributions	293	-	293	293	-	293	-	0.0%
Search and Rescue - Dedicated Credits	192,722	-	192,722	304,646	-	304,646	111,924	58.1%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	186,351	-	186,351	264,936	-	264,936	78,585	42.2%
<b>Transportation Fund</b>								
DUI Impound Fees	718,505	-	718,505	884,079	-	884,079	165,574	23.0%
Motor Carrier Fee	670,645	-	670,645	326,032	-	326,032	(344,613)	-51.4%
Motor Vehicle Control Fees	4,193,425	-	4,193,425	4,399,818	-	4,399,818	206,393	4.9%
Proportional Registration - Highway Use Tax	6,103,299	-	6,103,299	4,748,112	-	4,748,112	(1,355,187)	-22.2%
Proportional Registration Fees	11,282,658	-	11,282,658	11,569,908	-	11,569,908	287,249	2.5%
Temporary Permits	158,830	-	158,830	124,675	-	124,675	(34,155)	-21.5%
Uninsured Motorist Fees	2,217,680	-	2,217,680	2,243,328	-	2,243,328	25,647	1.2%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 3/19/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2019 Month 01 - 08 -----			----- Fiscal Year 2020 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>43,060,175</b>	<b>(3,795,473)</b>	<b>39,264,702</b>	<b>44,433,795</b>	<b>(4,022,535)</b>	<b>40,411,260</b>	<b>1,146,558</b>	<b>2.9%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	1,354,234	-	1,354,234	1,817,080	-	1,817,080	462,847	34.2%		
Clearing - GenTax Fuels	2,787,047	6,386	2,793,433	357,365	6,752	364,116	(2,429,317)	-87.0%		
Clearing - GenTax Media	28,373	-	28,373	318,003	-	318,003	289,630	1020.8%		
Clearing - GenTax Misc.	53,117	(0)	53,117	10,655	51	10,706	(42,412)	-79.8%		
Clearing - Insurance Premium	0	0	0	-	91,971	91,971	91,971			
Clearing - MV Regist. Prepayments	(580)	-	(580)	32	-	32	612	-105.5%		
<b>Education/Uniform School</b>										
IIT Contributions - Invest More for Education	133	-	133	315	-	315	182	137.2%		
State Transient Room Tax - Hospitality Tourism	203,319	-	203,319	237,288	-	237,288	33,970	16.7%		
<b>Fiduciary Fund</b>										
Car & Bus Tax	6,993,474	(714)	6,992,761	7,958,155	(226)	7,957,929	965,168	13.8%		
Environmental Assurance Fee	5,110,146	(242,623)	4,867,522	5,334,592	(353,857)	4,980,735	113,213	2.3%		
Inc. Tax Contributions - Education	20,390	-	20,390	16,501	-	16,501	(3,889)	-19.1%		
Inc. Tax Contributions - Election Campaign	47,854	-	47,854	51,260	-	51,260	3,406	7.1%		
Tax Cash Bonds	-	-	-	1,500	-	1,500	1,500			
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	7,197,082	-	7,197,082	8,632,794	-	8,632,794	1,435,712	19.9%		
Commerce Charges	287,324	-	287,324	285,130	-	285,130	(2,194)	-0.8%		
Court Complex Fees	2,863,844	-	2,863,844	2,993,155	-	2,993,155	129,311	4.5%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	39,898	-	39,898	35,924	-	35,924	(3,973)	-10.0%		
Lubricating Oil Fee - Used Oil	413,026	-	413,026	358,908	-	358,908	(54,118)	-13.1%		
Other Misc.	156,772	-	156,772	157,894	-	157,894	1,122	0.7%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	540	-	540	310	-	310	(230)	-42.6%		
County Property Tax Transaction Fees	1,866,129	-	1,866,129	1,847,352	-	1,847,352	(18,777)	-1.0%		
Court Fees	1,788,254	-	1,788,254	1,950,316	-	1,950,316	162,061	9.1%		
Farm Tool Tax Credit	-	(24,719)	(24,719)	-	(25,680)	(25,680)	(961)	3.9%		
Federal Revenues & Grants	289,430	-	289,430	286,798	-	286,798	(2,632)	-0.9%		
Misc. Dedicated Credits - Electronic Convenience Fees	607,164	-	607,164	713,023	-	713,023	105,859	17.4%		
Misc. Dedicated Credits - MV Sale of Info	97,344	-	97,344	(11,321)	-	(11,321)	(108,665)	-111.6%		
Misc. Dedicated Credits - Tax Comm.	35,391	-	35,391	34,539	-	34,539	(852)	-2.4%		
Other Misc.	403,796	-	403,796	25,037	-	25,037	(378,759)	-93.8%		
Property Tax Relief Credits - Circuit Breaker	-	(3,531,369)	(3,531,369)	-	(3,738,306)	(3,738,306)	(206,937)	5.9%		
<b>Proprietary Fund</b>										
<b>Special Revenue</b>										
Clean Air Fund Contributions	18,062	-	18,062	14,736	-	14,736	(3,326)	-18.4%		
Misc. Special Revenues	1,192	-	1,192	17,503	-	17,503	16,311	1368.5%		
Private Organ Donation Contributions	27,593	-	27,593	28,261	-	28,261	667	2.4%		
State Transient Room Tax - Outdoor Recreation Infrastructure	3,341,442	(2,434)	3,339,008	3,537,651	(3,239)	3,534,411	195,403	5.9%		
Suicide Prevention	9,383	-	9,383	9,999	-	9,999	615	6.6%		
Waste Tire Recycling Fees	2,409,293	-	2,409,293	2,699,394	-	2,699,394	290,100	12.0%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	4,609,708	-	4,609,708	4,713,649	-	4,713,649	103,940	2.3%		
<b>Special Fuel Tax:</b>	<b>107,200,508</b>	<b>(11,434,352)</b>	<b>95,766,156</b>	<b>113,968,111</b>	<b>(12,156,212)</b>	<b>101,811,899</b>	<b>6,045,743</b>	<b>6.3%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	106,490,203	(11,360,445)	95,129,758	113,141,147	(12,087,415)	101,053,732	5,923,974	6.2%		
Special Fuel Tax - CNG / LNG	710,305	(73,907)	636,398	826,964	(68,797)	758,167	121,769	19.1%		

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 3/19/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2019 Month 01 - 08 -----			----- Fiscal Year 2020 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>1,915,633,902</b>	<b>(22,934,045)</b>	<b>1,892,699,857</b>	<b>2,118,059,980</b>	<b>(12,851,559)</b>	<b>2,105,208,421</b>	<b>212,508,564</b>	<b>11.2%</b>
<b>General Fund Restricted</b>								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	11,600,230	-	11,600,230	17,545,838	-	17,545,838	5,945,608	51.3%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
State Sales Tax	1,480,843,478	(22,934,045)	1,457,909,433	1,572,531,255	(12,679,559)	1,559,851,695	101,942,262	7.0%
Water & Wastewater Proj - Div of Water Rights	371,116	-	371,116	1,599,276	-	1,599,276	1,228,160	330.9%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	21,960,305	-	21,960,305	22,733,161	-	22,733,161	772,857	3.5%
<b>Special Revenue</b>								
Medicaid Expansion	-	-	-	68,416,149	(172,000)	68,244,149	68,244,149	
Qualified Emergency Food Agencies Fund	355,832	-	355,832	355,832	-	355,832	-	0.0%
<b>Transportation Fund</b>								
<b>Transportation Investment Fund</b>								
Transit Transportation Investment Fund	-	-	-	2,473,365	-	2,473,365	2,473,365	
Transportation Inv. Fund - 30% Sales Growth Diversion	145,334,774	-	145,334,774	181,390,972	-	181,390,972	36,056,197	24.8%
Transportation Inv. Fund 0.05% Diversion	11,928,314	-	11,928,314	9,415,634	-	9,415,634	(2,512,679)	-21.1%
Transportation Inv. Fund 1/16% Sales Diversion	14,903,611	-	14,903,611	10,310,863	-	10,310,863	(4,592,748)	-30.8%
Transportation Inv. Fund 3.68% Vehicle Related Products	74,757,870	-	74,757,870	68,380,766	-	68,380,766	(6,377,105)	-8.5%
Transportation Inv. Fund 8.3% Vehicle Related Products	150,478,372	-	150,478,372	159,806,870	-	159,806,870	9,328,498	6.2%
<b>Tobacco Tax:</b>	<b>16,627,225</b>	<b>224,795</b>	<b>16,852,020</b>	<b>16,023,570</b>	<b>206,116</b>	<b>16,229,686</b>	<b>(622,334)</b>	<b>-3.7%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	16,627,225	224,795	16,852,020	16,023,570	206,116	16,229,686	(622,334)	-3.7%
<b>Net Revenue</b>	<b>6,972,328,670</b>	<b>(433,312,258)</b>	<b>6,539,016,412</b>	<b>7,556,668,517</b>	<b>(445,801,979)</b>	<b>7,110,866,538</b>	<b>571,850,126</b>	<b>8.7%</b>

The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.

\*The FY2020 "Individual Income Tax - Withholding" account includes an accrual for 6 days to account for large payments received after the regular 5 day accrual.