

To: Executive Appropriations Committee (EAC)

From: Department of Workforce Services, Housing and Community Development Division (HCD) and the State Homeless Coordinating Committee (SHCC)

Re: Proposed Awards from Homeless to Housing Account

Awards for Consideration

On April 22, 2020, the SHCC met and approved awards for consideration. The following are the conditions associated with all awards and the proposed award amounts.

Award Conditions

- Contracts are contingent upon the organization completing a DWS risk assessment and negotiation of final budgets and scope of work performance outcomes.
- Funding is contingent upon HCD receiving official federal funding award letters or state appropriations.
 - If the ESG, TANF awards or state legislative appropriations are less than anticipated, HCD is seeking approval to cut a percentage from each award to make up for the deficiency.
- \$1.5 million in H2H - Shelter Operations (SHF-OP) will be withheld from the contracts for the three Homeless Resource Centers (King, Miller, Mens) in Salt Lake County and will be awarded contingent upon \$1.5 million in matching funds being identified by the grant recipient or the group of grant recipients. Legislative intent language:

The Legislature intends that \$1,500,000 appropriated from the Homeless to Housing Reform Restricted Account in this item be granted to one or more homeless shelters that began operations on or after January 1, 2019 for operational costs; a homeless shelter receiving a grant shall provide matching funds equal to the grant amount, in accordance with 35A-8-604(8)(a). The Legislature further intends that for entities to qualify for matching funds for this funding amount for \$1,500,000, that entity funds also increase operational resource funding as opposed to bonding, in-kind, or other indirectly related resources.

H2H General (H2GF)			
Project Type	Project Title	Organization	Amount
ES	CFW - Domestic Violence Shelter	Center for Women and Children In Crisis	117,848.10
TH	New - SHCC -Transitional Housing	Davis Citizens Coalition Against Violence/Safe Harbor	179,450.00
TH	Transitional Housing	DOVE Center	19,400.00
PSH	HACSL - Renewal S+C	Housing Authority of the County of Salt Lake	219,883.72
PSH	HACSL - COC - Reallocated PSH	Housing Authority of the County of Salt Lake	177,177.73
PSH	HACSL - Grace Mary Manor - Section 8	Housing Authority of the County of Salt Lake	109,037.41
PSH	HACSL - Kelly Benson - Section 8	Housing Authority of the County of Salt Lake	98,989.37
PSH	HACSL - Frontier - Unfunded	Housing Authority of the County of Salt Lake	55,750.75
PSH	HACSL - New Chronic S+C	Housing Authority of the County of Salt Lake	188,710.30
PSH	HACSL - Bud Bailey CoC	Housing Authority of the County of Salt Lake	76,215.42
ES	MVMC - Hotel/Motel Emergency Shelter Vouchers	Moab Valley MultiCultural Center	6,790.00
PSH	PAAG-CM	Problems Anonymous Action Group Inc. (PAAG)	146,355.54
D	UCA Diversion - MRC	Salt Lake Community Action Program DBA Utah Community Action	128,028.25
D	UCA - Diversion - Weigand	Salt Lake Community Action Program DBA Utah Community Action	72,337.75
D	STH - King Women's HRC - Coordinated Intake	Salt Lake Community Action Program DBA Utah Community Action	156,576.26
D	UCA Diversion - Miller	Salt Lake Community Action Program DBA Utah Community Action	128,028.25
D	UCA Diversion - King	Salt Lake Community Action Program DBA Utah Community Action	128,028.25
D	STH - 1000 West Men's HRC - Coordinated Intake	Salt Lake Community Action Program DBA Utah Community Action	156,576.32
D	STH - Miller Mixed HRC - Coordinated Intake	Salt Lake Community Action Program DBA Utah Community Action	204,894.54
PSH	TRH-Palmer Court PBS8 -Hsng. Auth. Cnty-Salt Lake	The Road Home	115,439.07
PSH	TRH - CHSH Leasing/Pathways	The Road Home	106,655.33
PSH	New Bonneville Apts, was PCHA - Skyline South Individual SRO	Utah Regional Housing	221,567.40
O	VOA Center for Women and Children	Volunteers Of America, Utah	774,744.67
O	WHHC - Mobile Medical	Wasatch Homeless Health Care, Inc.	539,578.80
ES	YWCA - Women in Jeopardy Shelter ES (Family)	Young Women's Christian Association of Utah	133,406.48
		Total	4,261,469.71

H2H Shelter Operations (SHF-OP)			
Project Type	Project Title	Organization	Amount
ES	STG- Emergency Shelter	Friends of Switchpoint	112,629.61
ES	STH - 1000 West Men's HRC	The Road Home	2,117,498.56
ES	STH King Women's HRC	Volunteers Of America, Utah	2,524,018.56
ES	STH - Miller Mixed HRC	Shelter the Homeless Inc	2,749,291.87
ES	STH - King Women's HRC	Shelter the Homeless Inc	178,170.56
ES	STH - 1000 West Men's HRC	Shelter the Homeless Inc	401,658.56
ES	SAC - Emergency Shelter Individual Nightly	St. Anne's Center (Lantern House)	88,009.07
ES	SAC - Medical Beds	St. Anne's Center (Lantern House)	27,515.99
		*Total	8,198,792.78

*Includes 1.5 million appropriated in 2020 legislative session

ES – Emergency Shelter

TH – Transitional Housing

PSH – Permanent Supportive Housing

D – Diversion

O – Other