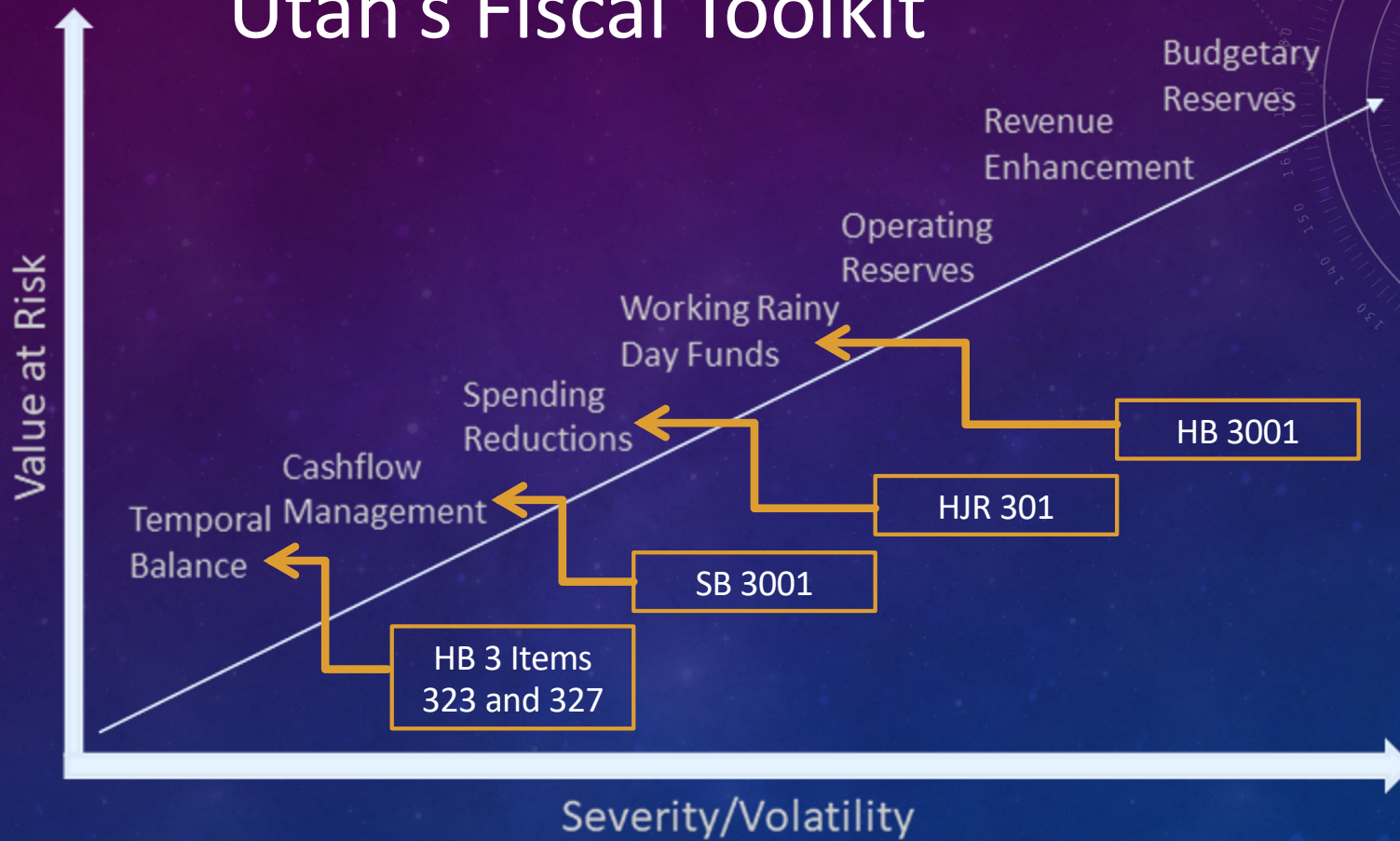


The background features a dark blue gradient with several circular gauges and arrows. One large gauge on the left has a scale from 40 to 260. Other gauges are smaller and scattered across the page. Arrows of various sizes and orientations are also present, some pointing clockwise and others counter-clockwise. The overall aesthetic is technical and data-oriented.

EXECUTING ON THE PLAN

UTAH'S FISCAL TOOLKIT AND ACTIONS IN THE 3RD AND 4TH SPECIAL
SESSIONS

Utah's Fiscal Toolkit



STATE FUND ACTIONS AND OPTIONS (BOTTOM END OF RANGE)

Action/Options	One-time (FY 2020)	Ongoing (FY 2021)
Potential Revenue Deficit*	-\$1.4 b	-\$0.5 b
SB 3001	<u>+\$0.8 b</u>	<u>-\$0.8 b</u>
Net	-\$0.6 b	-\$1.3 b
HB 3001 (Working RDF)	+\$0.2 b	
HJR 301		+\$0.6 b
Potential Budget Cuts (10%)	<u>+\$0.4 b</u>	<u>+\$0.7 b</u>
Balance	\$0.0 b	\$0.0 b

*Including timing delay for income tax filing.

FEDERAL FUND ACTIONS

3RD AND 4TH SPECIAL SESSION

Coronavirus Relief Fund	SB3001	HB4001	Total
Ambulatory Services - Rural		\$1.0 m	\$1.0 m
Antiviral	\$2.0 m		\$2.0 m
Assessment/App	\$6.8 m	\$5.0 m	\$11.8 m
At-Risk Populations	\$20.0 m		\$20.0 m
Bulk PPE	\$51.0 m	\$37.0 m	\$88.0 m
Bus/Comm Outreach/Masks		\$7.7 m	\$7.7 m
Facilities	\$2.0 m	\$3.0 m	\$5.0 m
Mobile Testing	\$3.0 m	\$4.8 m	\$7.8 m
SB3006 Financial Relief		\$80.0 m	\$80.0 m
Small Business Bridge Loans	\$11.0 m		\$11.0 m
Testing	\$10.0 m		\$10.0 m
Treatment Drugs	\$2.0 m	\$6.0 m	\$8.0 m
Other		\$2.7 m	\$2.7 m
Total	\$107.8 m	\$147.2 m	\$255.0 m