

Review of New and Expanded Funding from the 2020 General Session
(GF/EF/TIF)

Category	FY20 1x	FY21 1x	FY21 ong
Business, Economic Development, and Labor	\$1,616,100	\$18,181,600	\$40,803,500
AG Support for Enforcement of Tobacco Settlement (14671)			\$192,000
Arts Sustainability Grant Program (13817)		\$1,000,000	
Audiology and Speech-language Pathology Interstate Compact (15040)		\$11,100	\$11,800
Business Payroll Practices Amendments (15087)			\$77,000
Captive Insurance Account Adjustment (13933)	\$401,900		\$401,900
Center for Advanced Materials (USU/Weber State) (14455)		\$300,000	\$700,000
Civic Engagement (14601)		\$25,000	
Commerce - Utah Rec. Assistance Program for Med. Professionals (14870)			\$377,000
Consumer Sales Practices Amendments (15048)			\$2,700
Cultural Stewardship Amendments (14927)			\$115,000
Delivery, Packaging, and Supplies Costs (14218)			\$459,100
Dental Practice Act Amendments (15117)		\$3,000	
Deseret UAS Unmanned (14664)		\$500,000	
Division of Occupational and Professional Licensing Amendments (14994)		\$20,800	\$3,600
DTS Staffing (13961)		\$4,800	\$258,400
Economic Assistance Grants (15038)		\$1,000,000	
Exhibit Design (14939)			\$125,000
Healthy Utah (15062)		\$250,000	
Herriman and Farmington Store Bond Payment (14009)	\$115,000		\$330,000
Increase for Administrative Staffing (14836)		\$7,200	\$266,600
Indian Affairs Director/Policy Changes (14834)	\$20,000		\$40,000
Inland Port Administration (14825)			\$1,500,000
Insulin Access Amendments (14929)		\$13,900	\$8,000
Insurance Amendments (15112)		\$2,500	
Insurance Modifications (15115)		\$8,300	
Maintenance Funding Practices Act (15095)		\$1,400	\$4,100
Martha Hughes Cannon Installation Ceremony (14938)	\$175,000		
Medical Billing Amendments (15029)		\$20,100	
Medical Cannabis Amendments (14991)	\$200		
Northern Utah Economic Alliance (14476)			\$300,000
Opportunity Zone Economic Development Assistance (14595)			\$150,000
Parents Empowered Statutory Increase (15100)			\$153,800

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Pharmacy Benefit Amendments (15004)			\$163,100
Pharmacy Practice Act Amendments (15118)		\$5,900	
Point of the Mountain Legal Fees (13862)	\$4,000		
Point of the Mountain State Land Authority (13854)	\$900,000	\$3,385,000	\$1,000,000
Prescription Revisions (14989)			\$4,600
Professional Licensing Amendments (15107)		\$4,800	
Public-private Partnerships Amendments (14922)			\$250,000
Rural Economic Development (14582)		\$2,000,000	\$500,000
Rural Online Initiative (14453)			\$880,000
Rural Small Business Grant Program (Sandall) (14935)		\$3,400,000	\$4,600,000
Security Staffing - Liquor Stores (14833)			\$150,000
SheTech - High School Girls STEM Education & Careers Program (14586)			\$320,000
Special Group License Plate Amendments (15127)			\$2,200
Taste Utah Marketing Campaign (14630)		\$200,000	
Telephone and Facsimile Solicitation Act Amendments (15049)			\$5,000
Tourism Marketing (14126)			\$24,000,000
Types 2 and 3 Package Agency COLA (14140)			\$78,900
Upgrade DABC Operating System (14146)		\$1,533,200	
Utah Advanced Materials Support (14425)		\$250,000	
Utah Futures Funding (14500)		\$3,000,000	
Utah Industry Resource Alliance (14494)			\$1,200,000
Utah Shakespeare Festival Equipment Replacements and Upgrades (14393)		\$300,000	
Utah Sports Commission (14438)			\$1,500,000
Veterinary Technician Certification Amendments (15016)		\$6,200	\$11,500
Westwater Community Water and Power Projects (14837)		\$500,000	
Wine Services and Amendments (14998)		\$428,400	\$662,200
Executive Appropriations	\$82,602,000	\$3,132,300	\$13,574,200
Capitol Hill North Building (14942)	\$80,000,000		\$12,000,000
Capitol Space Remodel (14950)	\$2,500,000		
Criminal Code Task Force Changes (13824)		\$24,600	\$0
CSG West (13858)		\$150,000	
Digital Wellness, Citizenship, and Safe Technology Commission (15096)			\$9,800
Document Management Software (14520)		\$20,000	\$9,000
Emerging Technology Talent Initiative (14913)			\$101,600

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Higher Education Amendments (15058)		\$9,200	\$0
Joint Resolution Authorizing Pay of In-session Employees (14890)	\$30,000		\$30,000
Labor Commission Amendments (15044)			\$3,200
LAG Administrative Employee (14521)			\$75,000
Legislative Branch Information Technology Infrastructure & Development (14489)		\$110,000	\$15,500
Legislative Branch Internet (14480)		\$530,000	\$103,000
Legislative Compensation Commission Recommendations (14420)		(\$11,400)	\$45,600
Legislative Programmer (14507)	\$52,000		\$125,000
Legislative Staff Compensation (14508)			\$666,700
Legislative Staff Health and Wellness Plan (14509)			\$57,400
LFA Economists (14510)			\$250,000
LRGC Bill and Data Document Technician (14519)	\$20,000		\$80,000
Murdered and Missing Indigenous Women and Girls Task Force (15033)		\$9,200	
Native American Legislative Liaison Committee Amendments (14910)			\$2,400
Outdoor Adventure Commission Amendments (15005)		\$402,700	
Point of the Mountain Commission (14982)		\$88,000	
Utah World War II Memorial (14390)		\$100,000	
Veteran First Time Home Buyer Program (13940)		\$500,000	
West Traverse Sentinel Landscape (14182)		\$1,200,000	
Executive Offices and Criminal Justice	\$7,220,000	\$19,162,400	\$40,332,400
Abuse, Neglect, and Dependency Proceedings Amendments (14906)			\$6,400
Additional Staff to Handle Increased Workload (13903)			\$262,600
Amendments to Indigent Defense (13941)			\$500,000
Attorney General Fund Amendments (14958)			\$100,000
Attorney General Nonlapsing Balance Restoration (15085)	\$200,000		
Bail and Pretrial Release Amendments (14999)		\$63,000	(\$13,000)
Behavioral Health Transition Facility (13924)		\$5,000,000	\$6,000,000
Board of Examiners Recommendations (13861)	\$175,000		
Board of Pardons and Parole Supplemental Adjustment (14843)	\$87,800		
Boards and Commissions Modifications (14923)		\$33,800	\$62,500
Boards and Commissions Modifications (Additional Funding) (15069)		\$616,200	\$57,500
Certified Correctional Staff Pay Plan (13935)			\$4,813,200
Child Welfare Mediation (13937)			\$54,900
Civil Litigation Appropriations (14060)	\$500,000		

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Commissioners - Recruit & Retain (14840)			\$92,500
Community Case Management (13939)	\$750,000	\$200,000	\$5,600,000
Criminal Appeals Division (14368)			\$1,600,000
Criminal Justice Data (14514)		\$350,000	
Criminal Justice/Vulnerable Population - CCJJ Data (14978)			\$150,000
Criminal Justice/Vulnerable Population - County Incentive/Intake Screening Grant Program (14351)			\$362,000
Criminal Justice/Vulnerable Population - IDC Counsel at First Appearance (14977)			\$500,000
Criminal Nonsupport Amendments (15021)		(\$11,800)	\$52,400
Data Synchronization for Milestone Management (13943)			\$300,000
Disorderly Conduct Amendments (15124)			\$41,300
Dispatcher Pay Plan Increase (14839)			\$600,000
DUI Liability Amendments (14996)			\$1,400
Econometric Review of Tax Exemptions and Credits (13963)			\$200,000
Election Amendments (15046)		\$4,400	
Elections Outreach (13965)		\$400,000	
Electronic Records System (13868)	\$273,500		
Electronic Records System and Agency Staffing (13968)	\$361,200	\$600,000	
Factual Innocence Payments (13979)	\$971,800		
Financial Exploitation Prevention Act (15017)			\$6,900
Fire and Rescue Training Amendments (15031)			\$300,000
Helicopter - Search & Rescue/Law Enforcement (14617)		\$5,200,000	
Hepatitis C Medication (14008)	\$300,000		
Indigent Defense Commission Funding (14832)			\$1,500,000
Information Technology Infrastructure & Development (14021)		\$450,000	\$932,000
Inmate Expenses Amendments (15047)		\$4,000	
Inmate Medical (14023)	\$1,500,000		
Jail and Prison Medication Assisted Treatment Program (14626)		\$1,000,000	
Jail Reimbursement Increase (14027)			\$2,776,000
LeRay McAllister Critical Land Conservation Program Fund (14556)		\$2,000,000	
Local Law Enforcement Crime Fighting Tools (14503)		\$475,000	
Mail Theft Amendments (14971)			\$106,800
Medicaid and CHIP Caseload, Inflation and Program Changes (JJS) (14845)			\$39,600
Medicaid Expansion Reduction Restoration (14042)	\$859,000		
Ongoing Funding for State Troopers Funded One-time (14055)		\$1,588,000	\$6,000,000

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Prisoner Offense Amendments (15053)			\$3,000
Probate Notice Amendments (15010)	\$20,500		\$1,500
Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature (15106)		\$13,000	
Proposal to Amend Utah Constitution - The Right to Hunt and Fish (15019)		\$13,000	
Proposal to Amend Utah Constitution - Use of Tax Revenue (15105)		\$13,000	
Proposal to Amend Utah Constitution -- Water Resources of Municipalities (14973)		\$13,000	
Prosecution Review Amendments (2019GS HB0281) (14665)			\$839,400
Prosecutor Data Collection Amendments (15006)	\$221,200	\$149,200	\$124,900
Public Document Signature Classification (15055)		\$6,100	\$3,300
Rampage Violence Prevention Study (15009)		\$50,400	
Restoration of Funding for Washington County Pre-trial Services Program (14564)			\$540,000
Safety Inspections for Cited Vehicles (15116)			\$7,300
State Match for Pre-Disaster Mitigation (14850)		\$500,000	
Supervision Grants for JRI High-Risk Program (13834)			\$500,000
Sworn Officer Pay Plan (UHP Troopers and SBI Investigators) (14914)			\$1,860,000
Trooper Overtime (14371)	\$1,000,000		
Unlawful Sexual Activity Statute of Limitations Amendments (14964)		(\$317,900)	\$448,000
Utah County North Children's Justice Center (14603)		\$250,000	\$150,000
Warning Labels Amendments (15052)			\$200
Crime Lab - DNA Sample Testing (13830) (sex assault kit processing)			\$2,849,800
Civil Litigation Appropriations - Split (14060)		\$500,000	
Higher Education	\$7,002,300	\$40,326,800	\$61,032,500
2020 Vice Presidential Debate (14651)		\$1,500,000	
Behavioral Health Workforce Reinvestment (14464)		\$2,000,000	\$1,220,000
College Access Advisors (13938)			\$1,000,000
Custom Fit (13942)			\$245,000
Employer-Driven Program Expansion & Student Support (13971)			\$9,000,100
Entrepreneurial Community Outreach (14940)		\$500,000	
Expansion of Research Studying the Brain Effects of Cannabinoids (14466)		\$500,000	
FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer (14222)			\$830,000
FY20 Education Fund-Sourced Performance Funding Reallocation (14195)		\$862,100	(\$862,100)
Higher Ed Peer to Peer Mental Health Intervention (14462)		\$1,800,000	
Higher Education Capital Development Plan (14488)		\$27,000,000	
Higher Education Financial Aid Amendments (14921)			\$5,000,000

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Higher Education Shared Services (14608)	\$2,500,000		
Mental Health Service Providers Training Investment (14649)			\$516,500
Mental Health Services (14598)			\$100,000
Mental Health Workforce Amendments (14663)		(\$207,700)	\$807,700
MIDA/Weber State Building (15061)		\$3,000,000	
Natural History Markers of Utah (14673)	\$200,000		
Public Finance Support (14917)			\$125,000
Rocky Mountain Center for Occupational and Environmental Health (14204)			\$214,800
SELECT/ASPIRE (14465)	\$3,000,000		
State Parks Mobile Application (14422)	\$300,000		
Strategic Workforce Initiative 2020 GS Projects (14802)		\$772,400	\$2,423,500
Student Athlete Graduation Improvement (14916)			\$950,000
Systems Engineering Program (14445)	\$192,000		\$600,000
Teacher Academy (14941)			\$75,000
Technical Education Funding Priorities (14120)			\$1,000,000
Uinta Basin Ozone Research (14541)	\$200,000		
USHE Growth Funding (14816)			\$5,000,000
USHE Non-State Funded Building O&M (14815)			\$787,000
USHE Performance Funding Request (14817)			\$29,500,000
Utah Area Health Education Centers Funding (14332)			\$800,000
Utah Rural Leadership Academy (14460)	\$310,000		
Utah Veterinary Diagnostic Laboratory (14531)		\$300,000	
UTECH Equipment Funding (14268)		\$2,000,000	\$1,000,000
UTECH Industry Competitiveness Funding (14266)			\$500,000
UU Health Science Outreach (14597)		\$300,000	
UVU Utah Lake Project (14522)	\$300,300		
Wildlife Management Research (14662)			\$200,000
Infrastructure and General Government	\$31,500,000	\$263,703,300	\$4,143,700
Aircraft Fleet Replacement (13913)		\$2,000,000	
Airport Construction (14953)		\$6,000,000	
Amusement Ride Safety (15020)		\$62,500	
Archives Customer Portal System Enhancements (internally funded) (14823)		\$100,000	
Bridgerland Technical College Health Science and Technology Building (13928)		\$37,435,600	\$624,000
Brigham City Consolidated Public Safety Building (14752)		\$7,488,500	\$37,200

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Buildings 1.3% of Current Replacement Value (14984)		\$11,700,000	
Cottonwood Canyon Ski Bus Traffic Bypass Pilot Program (14634)			\$50,000
Dixie State University Land Bank (14766)		\$15,075,000	
Education Budget Reserve Account Threshold (14316)		\$14,462,000	
Enhanced Mass Transit Strategic Business Plan (15039)		\$1,600,000	
FINET Statewide Accounting System Upgrade (13993)	\$2,500,000	\$4,000,000	\$1,500,000
General Fund Budget Reserve Account Threshold (14315)		\$11,747,200	
Jordanella Parkway (14468)	\$10,000,000		
Mental Health Amendments (15002)		\$82,700	(\$48,300)
Olympic Legacy Venue Infrastructure Improvements (14449)		\$3,000,000	
Paid Leave Amendments (15030)			\$507,000
Phased Retirement Amendments (15050)		\$5,800	
Point of the Mountain Transit Study (14562)		\$250,000	
Public Health Emergency Response (14915)	\$16,000,000		
Public Health Response: Food Box (15072)	\$250,000		
Public Health Response: In-home Medical Testing Services (15073)	\$250,000		
Public Health Response: In-home Supportive Services (15074)	\$250,000		
Public Health Response: Intensive Response for Seniors (15075)	\$2,000,000		
Public Health Response: Meals on Wheels (15071)	\$250,000		
Rural Electric Vehicle Charging Infrastructure (13966)		\$2,000,000	
Safe Harbor Crisis Center - Empower Campaign (14479)		\$500,000	
Salt Lake Community College Herriman Campus Gen. Ed. Building (14765)		\$30,800,600	
Southern Utah University Academic Classroom Building (14757)		\$42,518,500	\$495,200
University of Utah Applied Sciences Building (14769)		\$58,707,000	\$646,500
Utah State University Heravi Global Teaching & Learning Center (14767)		\$14,167,900	\$332,100
Natural Resources, Agriculture, and Environmental Quality	\$14,485,300	\$19,838,200	\$3,174,000
Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations (13917)		\$1,395,000	
Carbon Capture Demonstration (14436)		\$2,000,000	
Commerce Clause Legal Challenge (13853)		\$1,650,000	
Fishing and Hunting Restrictions for Nonpayment of Child Support (14928)		\$113,200	\$24,000
Invasive Species Mitigation Account Funding Increase (14532)	\$1,000,000		\$1,000,000
Lake Ecosystems (14581)	\$100,000	\$200,000	
Monroe Mountain Data Request (14511)		\$400,000	
Postpone Oil, Gas, and Mining Base Pending Audit Review (13884)			(\$2,764,000)

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Restore Oil, Gas, and Mining Base Pending Audit Review (14387)			\$2,264,000
Rural Policy and Public Lands Institute (RPPL) (14540)		\$300,000	
Shared Stewardship (14457)		\$1,500,000	
Strategic & Targeted Forest Fire Treatment & Mitigation (14563)	\$500,000		
Utah Coal to Carbon Fiber (14439)		\$500,000	
Utah Geologic Survey Operations and Equipment (14152)		\$400,000	\$400,000
Utah Lake Wakara Way Open Space Regional Park (14809)		\$190,000	
Utah State Fair Operating Support (14159)		\$550,000	
Voluntary Home Energy Information Pilot Program (15003)		\$50,000	
Watershed Restoration (14596)			\$2,000,000
Wild Horse and Burro Management (14533)		\$500,000	
Wildfire Preparedness Grant (14452)			\$250,000
Wildfire Suppression and Rehabilitation (14185)	\$12,885,300		
Wildlife Services Depredation Program Vehicles (14187)		\$90,000	
Drinking Water SUCCESS Plan Implementation (Years 2-5) (13960)		\$8,000,000	
Drinking Water SUCCESS Plan Implementation (Year 1) (13960)		\$2,000,000	
Public Education	\$5,820,200	\$39,647,700	\$293,102,800
Accelerated Learning Programs (14240)			\$1,000,000
American Indian and Alaskan Native Education Amendments (15028)			\$250,000
Beverly Taylor Sorenson Arts (14584)			\$4,000,000
Center for the School of the Future (14650)		\$250,000	\$250,000
Charter School Administrative Cost Base (14731)		\$250,000	
Charter School Operations Amendments (14747)			\$425,000
Civics Education Amendments (15008)		\$15,000	\$147,300
Compensation Exceptions (1%) (14762)		\$11,200	\$100,000
Concurrent Enrollment (14241)			\$4,913,600
Concurrent Enrollment Amendments (15011)			\$979,400
Concurrent Enrollment Certificate Pilot Program (14932)		\$800,000	
Create Utah (14526)		\$1,830,500	
Early Childhood Grants (14761)			\$3,000,000
Early Learning Training & Assessment (14739)			\$5,000,000
Early Warning Program Amendments (14933)		\$125,000	
Education Technology Management System (14250)			\$1,700,000
Effective Teachers in High Poverty Schools Incentive (14592)			\$428,200

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Financial Literacy in Public Education (14636)		\$500,000	
Funding Equity (14743)			\$19,000,000
Funding for Isolated Schools (14242)			\$749,000
Funding for Necessarily Existent Small Schools and Rural Schools Amendments (14972)			\$100,000
Hope Street Group Utah Teacher Fellows (14338)		\$50,000	
InfiniD Learning (14633)		\$521,000	
iSEE Student Outreach Provider Increase (14246)			\$200,000
K-12 Computer Science Initiative (14031)			\$7,000,000
Local Education Agency Financial Systems (14456)			\$4,000,000
Math and Science Opportunities for Students and Teachers (MOST) (14740)			\$1,000,000
Necessarily Existent Small Schools (NESS) (14050)			\$696,600
Optional Enhanced Kindergarten (OEK) (14189)			\$10,000,000
POPS Provisional (14247)			\$250,000
Reading Assessment Expansion (14756)			\$1,500,000
SafeUT Operations & Maintenance (14754)		\$250,000	
School Data Collection and Analysis (14516)		\$900,000	
School Mental Health Amendments (14643)			\$500,000
School Safety & Local Priorities (14732)		\$30,000,000	
State Board of Education Fiscal Monitors (14744)			\$650,700
Statewide Online Education Program (13856)	\$2,000,000	\$3,200,000	
Student Apprenticeship Program (14748)			\$2,000,000
Teacher Preparation Scholarships (14640)			\$200,000
Teacher Salary Supplement Program (14118)	\$3,820,200		\$3,300,000
To & From School Pupil Transportation (14243)			\$5,000,000
UPPAC Investigator (14249)			\$170,700
UPSTART (14498)			\$5,000,000
USBE Discretionary Market Salary Adjustments (14749)			\$500,000
Utah Anti-Bullying Coalition (14583)			\$300,000
Utah School Leadership Initiative (14736)			\$5,000,000
Utah Schools for the Deaf and the Blind Millcreek Modular (14156)		\$425,000	
Utah Schools for the Deaf and the Blind Staffing (14157)		\$20,000	\$946,000
Utah Schools for the Deaf and the Blind Steps and Lanes (Statutory Increase) (14158)			\$1,145,000
Utah State Instructional Materials Center (USIMAC) Braille Transcription (14161)		\$500,000	
Utah Symphony in Schools (15037)			\$200,000

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WPU Value Increase (14190)			\$201,501,300
Retirement and Independent Entities		\$3,411,000	\$11,003,200
Abusive Conduct Reporting Amendments (14997)			\$3,000
Consortium software (14605)			\$2,600,000
Equipment Replacement (13845)			\$3,822,300
Public safety and firefighter employee retirement contributions (14606)		\$2,141,000	
State Employee - Targeted Increase (13898)			\$3,350,900
UETN Growth & Operations (14141)		\$1,270,000	\$1,227,000
Social Services	(\$19,324,600)	\$9,613,400	\$71,093,400
12 month continuous eligibility for children on Medicaid (14561)	\$30,400		\$315,000
436 More Baby Watch Clients (13921)			\$1,545,200
Adult Autism Treatment Program (14949)			\$200,000
Affordable Housing (SB0039) (13910)		\$10,000,000	
Alcohol Education Amendments (15000)		\$41,700	
American Indian-Alaska Native Related Amendments (14432)			\$168,300
Birthing Facility Licensure Amendments (15102)	\$2,400		
Case Management for Rural Medicaid Clients (14735)			\$35,000
Child and Family Services Caseworker Salary Increase (14397)			\$2,434,700
Children's Service Society of Utah/Grandfamilies (14534)			\$500,000
Coordination of Care for Older Adults Receiving Health Care Services (14331)		\$55,000	
Crisis Services Amendments (14628)	\$5,000	\$5,943,900	\$10,810,000
Delegation of Health Care Services Amendments (15080)		\$5,300	
Direct Care Staff Salary Increase (14742)			\$100,000
Disability Act Compliance Amendments (14970)		\$18,100	
Disability Services: Additional Needs and Youth Aging Out (14191)		(\$2,347,000)	\$5,950,000
Disability Services: Anticipated Budget Shortfall (14091)	\$3,200,000		
Disability Services: Community-Based Employment (14067)			\$2,000,000
Disability Services: Rate Increase for Support Coordinators (14482)			\$323,600
Disability Services: Waiting List (14738)			\$1,000,000
Disposition of Fetal Remains (14990)	\$8,200		
Emergency Medical Services Amendment (14936)			\$3,000,000
Encircle Family and Youth Resource Center (15036)		\$100,000	(\$25,000)
Fetal Exposure Reporting and Treatment Amendments (14931)			\$8,500
Health and Human Services Amendments (15014)			\$128,000

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Health care expenditure waste calculator (14335)	\$6,000	\$25,000	\$100,000
Hepatitis C Outreach Pilot Program (14631)		\$341,600	
Homeless Shelter and Services Sharing (SB0244) (14513)		\$1,500,000	
Homeless Shelter Funding Amendments (HB0440) (14638)		\$75,000	
Improving Mental Health and Substance Abuse Treatment in Jails (14458)		\$4,900	
Increase in New Choices Waiver Billing Rates (14552)			\$200,000
Insurance Coverage Modifications (15001)		(\$41,200)	\$82,500
Limited Support Services Waiver Amendments (15076)		\$0	\$400,000
Medicaid Accountable Care Organization Rates (14648)			\$1,900,000
Medicaid and CHIP Caseload, Inflation and Program Changes (13864)	(\$22,600,000)	(\$9,500,000)	\$27,560,400
Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments (14040)			\$550,000
Mental Health Treatment Access (14629)		(\$1,076,900)	\$6,623,300
Mountainland Headstart (15041)		\$175,000	
Newborn Safe Haven (14525)			\$68,000
Opioid Overdose Fatality Amendments (14642)		\$121,000	\$185,100
Pediatric Neuro-Rehab Fund (14672)			\$100,000
Quality Improvement Incentives for Intermediate Care Facilities (14560)		\$2,072,000	
Rare Disease Advisory Council (14961)			\$9,500
School Readiness Restricted Account (13844)			\$3,000,000
Services for People with Disabilities Motor Transportation Payment Rate (14611)			\$250,000
Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI (14610)			\$650,000
State Hospital Forensic Unit Staff Salary Increase (14398)			\$881,000
Substance Use and Violence Prevention Reporting Amendments (15012)	\$23,400		\$40,300
Utah Co Permanent Supported Housing (14517)		\$2,100,000	
Statewide Impact			\$51,739,100
Post-secondary Education Wage and Wage-based Benefits Increase			\$27,378,800
Salary Increase (13769)			\$24,360,300
Grand Total	\$130,921,300	\$417,016,700	\$589,998,800