

**Review of New and Expanded Funding from the 2020 General Session**  
(GF/EF/TIF)

<b>Category</b>	<b>FY20 1x</b>	<b>FY21 1x</b>	<b>FY21 ong</b>
<b>Public Education</b>	<b>\$5,820,200</b>	<b>\$39,647,700</b>	<b>\$293,102,800</b>
Accelerated Learning Programs (14240)			\$1,000,000
American Indian and Alaskan Native Education Amendments (15028)			\$250,000
Beverley Taylor Sorenson Arts (14584)			\$4,000,000
Center for the School of the Future (14650)		\$250,000	\$250,000
Charter School Administrative Cost Base (14731)		\$250,000	
Charter School Operations Amendments (14747)			\$425,000
Civics Education Amendments (15008)		\$15,000	\$147,300
Compensation Exceptions (1%) (14762)		\$11,200	\$100,000
Concurrent Enrollment (14241)			\$4,913,600
Concurrent Enrollment Amendments (15011)			\$979,400
Concurrent Enrollment Certificate Pilot Program (14932)		\$800,000	
Create Utah (14526)		\$1,830,500	
Early Childhood Grants (14761)			\$3,000,000
Early Learning Training & Assessment (14739)			\$5,000,000
Early Warning Program Amendments (14933)		\$125,000	
Education Technology Management System (14250)			\$1,700,000
Effective Teachers in High Poverty Schools Incentive (14592)			\$428,200
Financial Literacy in Public Education (14636)		\$500,000	
Funding Equity (14743)			\$19,000,000
Funding for Isolated Schools (14242)			\$749,000
Funding for Necessarily Existent Small Schools and Rural Schools Amendments (14972)			\$100,000
Hope Street Group Utah Teacher Fellows (14338)		\$50,000	
InfiniD Learning (14633)		\$521,000	
iSEE Student Outreach Provider Increase (14246)			\$200,000
K-12 Computer Science Initiative (14031)			\$7,000,000
Local Education Agency Financial Systems (14456)			\$4,000,000
Math and Science Opportunities for Students and Teachers (MOST) (14740)			\$1,000,000
Necessarily Existent Small Schools (NESS) (14050)			\$696,600
Optional Enhanced Kindergarten (OEK) (14189)			\$10,000,000
POPS Provisional (14247)			\$250,000
Reading Assessment Expansion (14756)			\$1,500,000
SafeUT Operations & Maintenance (14754)		\$250,000	
School Data Collection and Analysis (14516)		\$900,000	
School Mental Health Amendments (14643)			\$500,000
School Safety & Local Priorities (14732)		\$30,000,000	
State Board of Education Fiscal Monitors (14744)			\$650,700
Statewide Online Education Program (13856)	\$2,000,000	\$3,200,000	
Student Apprenticeship Program (14748)			\$2,000,000
Teacher Preparation Scholarships (14640)			\$200,000
Teacher Salary Supplement Program (14118)	\$3,820,200		\$3,300,000
To & From School Pupil Transportation (14243)			\$5,000,000
UPPAC Investigator (14249)			\$170,700
UPSTART (14498)			\$5,000,000
USBE Discretionary Market Salary Adjustments (14749)			\$500,000
Utah Anti-Bullying Coalition (14583)			\$300,000
Utah School Leadership Initiative (14736)			\$5,000,000
Utah Schools for the Deaf and the Blind Millcreek Modular (14156)		\$425,000	
Utah Schools for the Deaf and the Blind Staffing (14157)		\$20,000	\$946,000
Utah Schools for the Deaf and the Blind Steps and Lanes (Statutory Increase) (14158)			\$1,145,000
Utah State Instructional Materials Center (USIMAC) Braille Transcription (14161)		\$500,000	
Utah Symphony in Schools (15037)			\$200,000
WPU Value Increase (14190)			\$201,501,300