

Review of New and Expanded Funding from the 2020 General Session
(GF/EF/TIF)

Category	FY20 1x	FY21 1x	FY21 ong
Higher Education	\$7,002,300	\$40,326,800	\$61,032,500
2020 Vice Presidential Debate (14651)		\$1,500,000	
Behavioral Health Workforce Reinvestment (14464)		\$2,000,000	\$1,220,000
College Access Advisors (13938)			\$1,000,000
Custom Fit (13942)			\$245,000
Employer-Driven Program Expansion & Student Support (13971)			\$9,000,100
Entrepreneurial Community Outreach (14940)		\$500,000	
Expansion of Research Studying the Brain Effects of Cannabinoids (14466)		\$500,000	
FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer (14222)			\$830,000
FY20 Education Fund-Sourced Performance Funding Reallocation (14195)		\$862,100	(\$862,100)
Higher Ed Peer to Peer Mental Health Intervention (14462)		\$1,800,000	
Higher Education Capital Development Plan (14488)		\$27,000,000	
Higher Education Financial Aid Amendments (14921)			\$5,000,000
Higher Education Shared Services (14608)	\$2,500,000		
Mental Health Service Providers Training Investment (14649)			\$516,500
Mental Health Services (14598)			\$100,000
Mental Health Workforce Amendments (14663)		(\$207,700)	\$807,700
MIDA/Weber State Building (15061)		\$3,000,000	
Natural History Markers of Utah (14673)	\$200,000		
Public Finance Support (14917)			\$125,000
Rocky Mountain Center for Occupational and Environmental Health (14204)			\$214,800
SELECT/ASPIRE (14465)	\$3,000,000		
State Parks Mobile Application (14422)	\$300,000		
Strategic Workforce Initiative 2020 GS Projects (14802)		\$772,400	\$2,423,500
Student Athlete Graduation Improvement (14916)			\$950,000
Systems Engineering Program (14445)	\$192,000		\$600,000
Teacher Academy (14941)			\$75,000
Technical Education Funding Priorities (14120)			\$1,000,000
Uinta Basin Ozone Research (14541)	\$200,000		
USHE Growth Funding (14816)			\$5,000,000
USHE Non-State Funded Building O&M (14815)			\$787,000
USHE Performance Funding Request (14817)			\$29,500,000
Utah Area Health Education Centers Funding (14332)			\$800,000
Utah Rural Leadership Academy (14460)	\$310,000		
Utah Veterinary Diagnostic Laboratory (14531)		\$300,000	
UTECH Equipment Funding (14268)		\$2,000,000	\$1,000,000
UTECH Industry Competitiveness Funding (14266)			\$500,000
UU Health Science Outreach (14597)		\$300,000	
UVU Utah Lake Project (14522)	\$300,300		
Wildlife Management Research (14662)			\$200,000