



RISING

President Ruth V. Watkins
Higher Education Appropriations Subcommittee | May 27, 2020

Our Progress

Historic graduation rates, major faculty awards, and sponsored project awards



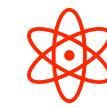
2023



80%
Graduation Rate



1,200
Major Faculty Awards



\$650M
Sponsored Project Awards

2019



70%
Graduation Rate



1,088
Major Faculty Awards



\$547M
Sponsored Project Awards

2013



60%
Graduation Rate



654
Major Faculty Awards



\$388M
Sponsored Project Awards

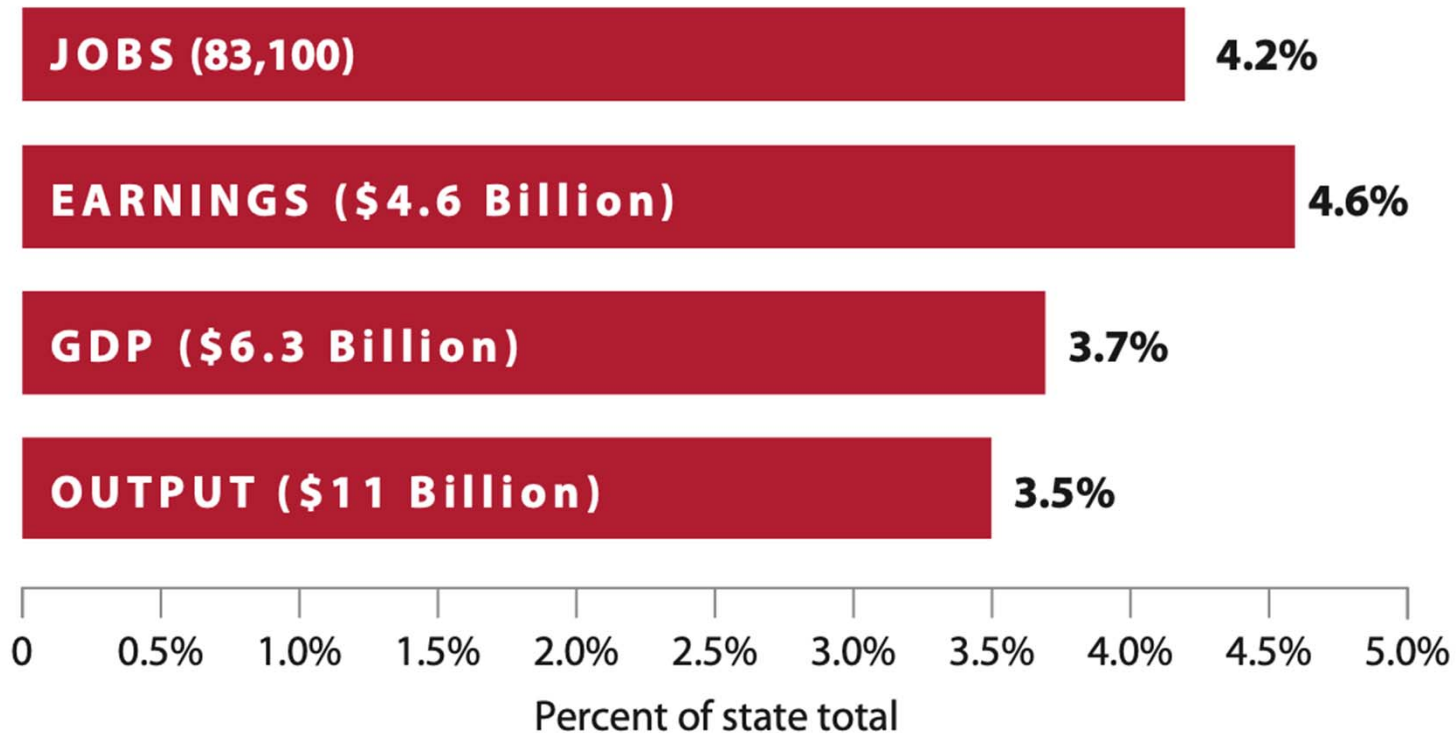
Utah's 10 Largest Employers, 2019

Rank	Company Name	Employment Range
1	University of Utah (Including Hospital and Component Units)	39,300
2	Intermountain Healthcare	30,000 +
3	State of Utah	20,000 +
4	Brigham Young University	15,000-19,999
5	Wal-Mart Associates	15,000-19,999
6	Hill Air Force Base	10,000-14,999
7	Davis County School District	7,000-9,999
8	Utah State University	7,000-9,999
9	Smith's Food and Drug Centers	7,000-9,999
10	Granite School District	7,000-9,999

Source: Department of Workforce Services and Kem C. Gardner Policy Institute



University of Utah Economic Contribution, 2019



Source: Kem C. Gardner Policy Institute



USHE Report on COVID-19 Financial Impact

❖ Services Provided to Students	\$1.4 million
❖ Tuition and Fees	\$1.2 million
❖ Operational Costs	\$9.5 million
❖ Auxiliary Enterprises	\$15.3 million
❖ Lost Revenue	\$34.7 million

Clinical Operations

❖ Hospital	\$ 95.7 million
❖ School of Medicine Clinical	\$ 29.9 million

University of Utah	2%	5%	10%
Deferred rehiring of vacant positions	\$ 2,600,000	\$2,630,000	\$2,630,000
Deferred capital purchases, maintenance	\$ 2,993,538	\$3,600,000	\$3,600,000
Energy/utilities savings	\$700,000	\$700,000	\$700,000
Reduce operating expenses	\$635,000	\$820,000	\$820,000
Eliminate faculty/staff positions	\$102,000	\$9,826,345	\$27,402,690
Unfilled + lost jobs	Up to 30	Up to 30 + 175 lost	Up to 30 + 350 lost
TOTAL	\$7,030,538	\$17,576,345	\$35,152,690

SkillUpUtah

Helping displaced workers to quickly and affordably build job-ready skills.

FIND YOUR SKILL >

UpSkill, Reskill, or Pursue a Passion

COVID-19 is severely impacting Utah workers and businesses; leaving many Utah workers unemployed or furloughed. If you are in this position, 61% of employers indicate that skill development is the single most important thing furloughed or unemployed individuals could be doing right now to increase their likelihood of getting hired.

SkillUpUtah.com is your "one-stop shop" to quickly and affordably build job ready skills. The University of Utah is pleased to partner in this employer-led initiative with broad support from Utah companies and innovative education and talent organizations.

You can visit SkillUpUtah.com to connect with other important resources, including:

- Employer-provided services (e.g., mentoring, resume reviews)
- Info on jobs (e.g., recommended job boards), job fairs, networking events
- Links to financial support for skill development (as integrated as possible)
- Links to mental health and other wellness resources

Undergraduate Certificate Programs

- Arts Technology
- Data Center Engineering
- Engineering Entrepreneurship
- Geographic Information Science
- Human Factors
- Mechatronics
- Music Technology
- Quantitative Research Analytics (Social Sciences)

Graduate Certificate Programs

- Data Science
- Business Analytics
- Computational Bioimaging
- Demography
- Engineering Entrepreneurship
- Genome Science
- Informatics
- Mechatronics
- Statistics
- Urban Planning

NEW!

Master of Software Development

William
Nursery sales



Pluralsight
Data streaming infrastructure
engineer

Sydney
Chemistry teacher



Broadcom Inc.
R&D software engineer

Junchen



Microsoft
Software engineer

Ted
National Security Agency



L3Harris Technologies
Software engineer



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