

Comparison of LFA, USBE, USBA/USSA Scenarios for Fiscal Year 2021 Base Budget Reduction + Co-Chair Proposal

Includes Actions Taken by the Public Education Appropriations Subcommittee on May 27, 2020

June 1, 2020

Ongoing Base: \$3.8 Billion

2% Target: \$76,000,000

5% Target: \$190,000,000

10% Target: \$380,000,000

All Amounts Ongoing Unless Specified (*One-time Amount are Bolded and Italicized*)

Item Number	Item	LFA Proposed Adjustment	USBE Proposed Adjustment	USBA/USSA Draft Proposed Adjustment	Co-Chair Proposal	Subcommittee	Notes
10L	Concurrent Enrollment	(1,200,000)	(594,500)	(566,500)	(594,500)		
10m	Adult Education	(1,400,000)	(286,864)	(683,300)	(1,400,000)		
10n	Enhancement for At-Risk	(4,700,000)	(1,420,539)	(6,761,500)	(1,420,539)		
10o	Early Literacy Program	(1,500,000)	0	0	(1,500,000)		
10p	Early Intervention	(750,000)	0	0	0		
10q	Elementary School Counselor Program	(210,000)	0	0	0		
10r	Pupil Transp. - Rural Transp. Grant	(500,000)	0	0	0		
10s	Educator Salary Adjustments	(8,500,000)	(652,500)	0	(8,500,000)		
10t	Teacher Salary Supplement	(2,700,000)	(928,600)	0	(2,700,000)		
10u	ULEAD	(503,900)	(503,900)	0	(503,900)		
10v	Professional Outreach Program in Schools (POPS)	(98,100)	(98,120)	0	(98,100)		
10w	Carson Smith Scholarships	(140,000)	(350,205)	0	(140,000)		
10x	Paraeducator to Teacher Scholarships	(24,500)	(24,500)	0	0		
10y	Informal Science Education Enhancement	(101,300)	0	0	(101,300)		
10z	Provisional Program	(225,000)	0	0	(225,000)		
10aa	State Administrative Office	(882,600)	575,331	0	(882,600)		
10bb	Schools for the Deaf and the Blind	(1,645,600)	(1,645,600)	0	(800,000)		
10cc	Regional Service Centers	(40,000)	0	0	0		
10dd	WPU Value	(66,000,000)	0	(33,585,050)	0		
10zzz	Additional CS Start-up	0	0	0	(300,000)		
10yyy	Voted & Board State Guarantee	0	0	0	(10,000,000)		
USBE 10ee	Kindergarten Supplement Enrichment	0	(1,000)	0	0		
USBE 10ff	School Turnaround & Leadership Development	0	(701,410)	0	0		
USBE 10gg	Partnerships for Student Success	0	(60,128)	0	0		
USBE 10hh	School Readiness	0	(30,720)	0	(30,700)		
USBE 10ii	Professional Staff	0	(19,981,230)	0	(19,981,200)		
Subtotal 10% (includes 2% and 5%)		(386,439,100)	(381,386,018)	(323,009,608)	(387,036,839)	(48,894,500)	