

June 2020 Consensus Revenue (In Thousands)

Executive Appropriations Committee

June 17, 2020

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
	FY 2020			FY 2021		
	Post 2020 Session Revenue	June 15, 2020 Revenue	Difference One-Time	Post 2020 Session Revenue	June 15, 2020 Revenue	Difference Ongoing
1 General Fund	2,816,738	2,790,753	(25,985)	2,933,354	2,826,819	(106,535)
2 Education Fund	5,177,225	4,339,971	(837,254)	5,483,056	5,602,294	119,238
3 Final Payments Timing		770,000	770,000		(770,000)	(770,000)
4 Total GF/EF	7,993,963	7,900,724	(93,239)	8,416,410	7,659,113	(757,297)
5 Transportation Fund	650,158	610,392	(39,766)	688,856	627,661	(61,195)
6 Mineral Lease	73,472	58,329	(15,143)	70,861	40,062	(30,799)