

Proposed Funding Items, 2020 Special Session 5, Requiring Statutory Changes

June 17, 2020

		Ongoing	One-time
BEDL	Audiology and Speech-language Pathology Interstate Compact(2020GS HB0161)	(\$11,800)	(\$11,100)
BEDL	Change percentage of gross alcohol sales (alternative - reduced hours/closures)	(\$612,500)	
BEDL	Pipeline Safety Federal Program		(\$234,000)
BEDL	Pre-Litigation Panel	(\$210,000)	
BEDL	Reduce Parents Empowered (1 of 2)	(\$287,600)	
BEDL	Reduce Parents Empowered (2 of 2)	(\$1,290,600)	
EAC	Legislative Compensation Commission Recommendations	(\$45,600)	\$11,400
EOCJ	Boards and Commissions Modifications(2020GS SB0146)	(\$57,500)	(\$616,200)
EOCJ	Governor's Emergency Fund Consolidation		(\$100,100)
EOCJ	Jail Contracting Reduction - Housing 2%	(\$340,500)	
EOCJ	Jail Contracting Reduction - Housing 5%	(\$510,800)	
EOCJ	Jail Reimbursement Increase(2020GS SB0236)	(\$2,776,000)	
EOCJ	Jail Reimbursement Reduction - 5% Reduction	(\$600,000)	
EOCJ	POST Academy - Reduce/Replace w/ restricted funds	(\$500,000)	
EOCJ	Prosecution Review Amendments (2019GS HB0281)	(\$439,400)	
EOCJ	Supervision Grants for JRI High-Risk Program	(\$500,000)	
EOCJ	Voter Information Pamphlet Elimination	(\$232,000)	
IGG	Broom Rental, Carcass Removal, Hard Surface Maintenance, Overtime, Seasonal Roads (Region 3)	(\$403,000)	
IGG	Building and Grounds Maintenance (1 of 2)	(\$19,800)	
IGG	Carcass Removal, Litter Pickup, Mowing, Overtime, Sweeping (Region 2)	(\$520,000)	
IGG	Snow Plows	(\$675,000)	\$675,000
IGG	Traffic Studies and Training	(\$63,000)	
IGG	Transportation Commission Support and Travel	(\$62,600)	
IGG	Transportation Investment Fund Capacity Projects (1 of 3)	\$1,813,400	
IGG	Transportation Investment Fund Earmark (requires statute change) (1 of 3)	(\$1,813,400)	
IGG	UTA Passes	(\$70,000)	
NRAEQ	Appropriate Excess Waste Tire Recycling Funding (1 of 2)	(\$150,000)	
PED	Centennial Scholarship Program	(\$272,500)	
PED	Charter School Administrative Cost Base		(\$250,000)
PED	Child Nutrition Program	(\$144,000)	
PED	Civics Education Amendments(2020GS HB0334)	(\$147,300)	(\$15,000)
PED	Concurrent Enrollment Amendments(2020GS HB0409)	(\$979,400)	
PED	Early Learning Training & Assessment(2020GS HB0114)	(\$5,000,000)	
PED	Effective Teachers in High Poverty Schools Incentive(2020GS HB0107)	(\$428,200)	
PED	Foreign Exchange		(\$1,158,500)
PED	Funding Equity(2020GS SB0104)	(\$19,000,000)	
PED	Funding for Isolated Schools	(\$749,000)	
PED	Funding for Necessarily Existent Small Schools and Rural Schools Amendments(2020GS HB0434)	(\$100,000)	
PED	Isolated Schools WPU's	\$750,000	
PED	LEA Administrative Costs	(\$13,374,900)	
PED	Local Education Agency Financial Systems(2020GS HB0067)	(\$4,000,000)	
PED	Math and Science Opportunities for Students and Teachers (MOST)(2020GS SB0093)	(\$1,000,000)	
PED	Math/Science Opportunities for Teachers (MOST)	(\$6,200,000)	
PED	National Board Certified Teacher Incentives	(\$246,300)	
PED	Optional Enhanced Kindergarten (OEK)(2020GS HB0099)		(\$5,000,000)
PED	Reading Assessment Expansion(2020GS SB0073)	(\$1,500,000)	

PED	Special Education - Intensive Services	(\$2,807,900)	
PED	Utah School Leadership Initiative(2020GS SB0099)		(\$5,000,000)
PED	Utah Schools for the Deaf and the Blind Steps and Lanes (Statutory Increase)	(\$1,145,000)	
PED	WPU Value Increase	\$60,000,000	
PED	WPU Value Increase	(\$201,501,300)	
RIE	Paid Leave Amendments(2020GS SB0207)		
RIE	PEHP Balances		(\$11,000,000)
RIE	Public safety and firefighter employee retirement contributions(2020GS HCR009)		(\$2,141,000)
SS	Ambulance Service Provider Assessment Fund (Sweep Balance)		(\$250,600)
SS	Change Funding Source for Opioid Abuse Prevention Services in Southeast Utah	(\$130,700)	
SS	Change Funding Source for Remaining Opioid Abuse Prevention Services in Southeast Utah	(\$130,700)	
SS	Emergency Medical Services Amendment(2020GS HB0389)	(\$3,000,000)	
SS	End Child and Family Services No-Access Perpetrator Investigations and Continue Database Documentation	(\$593,200)	
SS	Health and Human Services Amendments(2020GS HB0436)	(\$128,000)	
SS	Hospital Provider Assessment Fund (Sweep Balance)	\$0	(\$4,038,600)
SS	Increase Background Check Fee to Match Cost	(\$104,000)	
SS	Insurance Coverage Modifications(2020GS HB0214)	(\$82,500)	\$41,200
SS	Keep Rates Constant for Accountable Care Organizations	(\$2,779,500)	\$133,300
SS	Limit Youth Entering Foster Care for Reasons Other Than Abuse and Neglect	(\$1,601,600)	
SS	State Tobacco Funding Swap and Increase	(\$570,000)	