

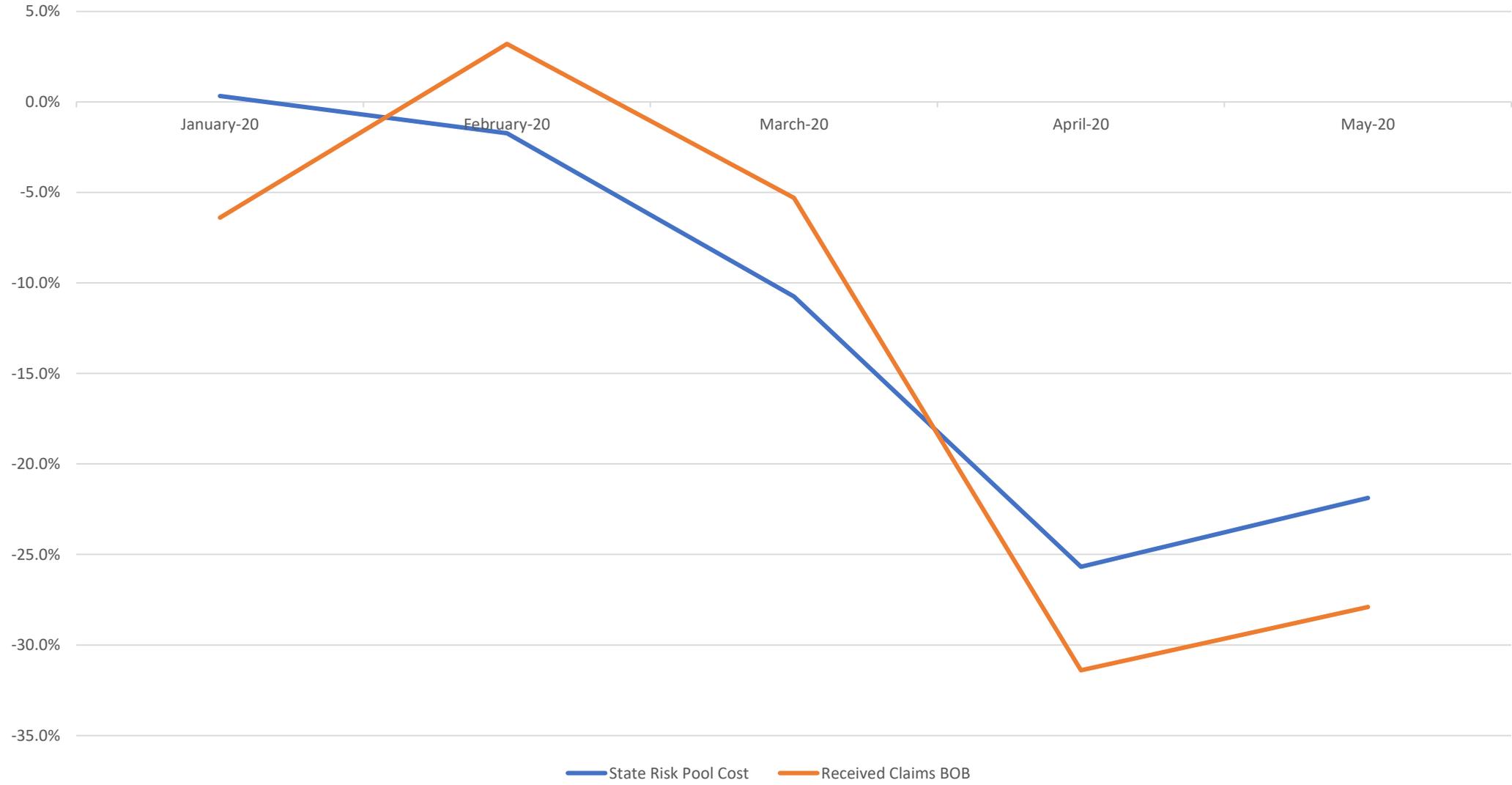
# COVID-19 Impact on Medical Pool

1. \$40M/\$30.7M Refund in Last 60 Days
2. Pool Remains Financially Strong
3. Modest Impact to Date
4. Projecting Range of Potential Impact
5. Federal Law Changes

# 30% Drop in Medical Claims



2020 as percent of 2019



# 25% Spike in Pharmacy Claims



2020 as percent of 2019



# 50% Drop in Dental Claims



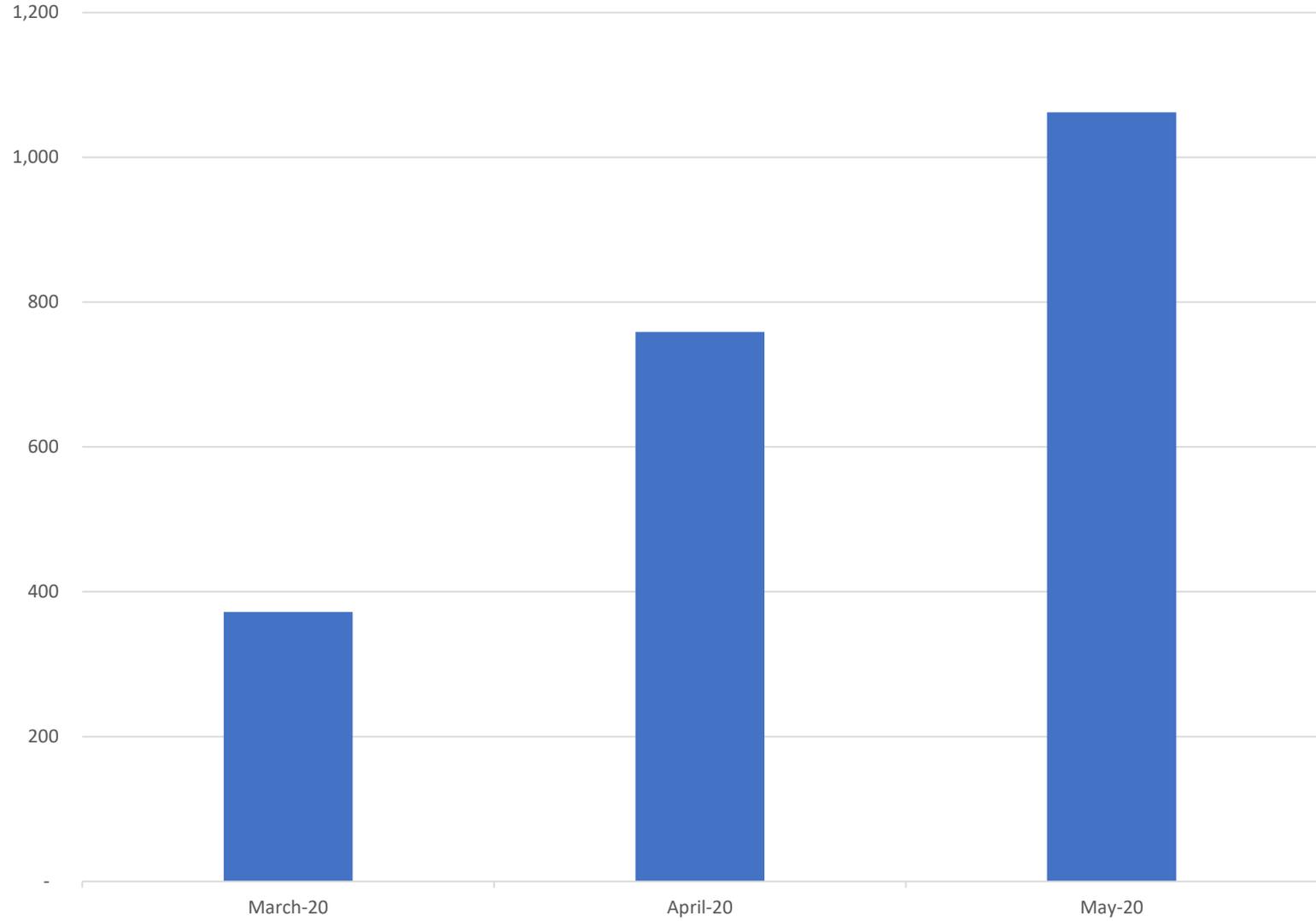
2020 as percent of 2019



# 2400 Tests & 64 Confirmed Cases



Paid COVID Tests  
State Risk Pool



Confirmed Cases

64

# 6 Hospital Admissions



Paid IP COVID	
Age	Admits
Less than 1	0
1 to 14	1
15 to 24	0
25 to 44	2
45 to 64	3
65 to 84	0
85+	0

Amount	
Min	\$6,000
Max	\$192,000
Average	\$45,000
Median	\$15,000

# \$625,000 in Medical Expenses

