

Final Results

Ongoing and One-time General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators or recommended by the LFA.

Building Blocks			EOCJ Priority List		Final Session Funding		Special Session Results	
Item #	Agency / Legislator	Item	One-Time	Ongoing	One-Time	Ongoing	One-Time	Ongoing
1	Public Safety	Dispatch and Trooper Pay Plan Increase	\$	1,000,500	\$	2,460,000	\$	-
2	Courts	Technology Investment	\$	932,000	\$	932,000	\$	-
3	Corrections	Certified Correctional Staff Pay Plan		\$ 2,813,200	\$	4,813,200	\$	-
4	Public Safety	Ongoing Funding for State Troopers Funded One-time	\$	1,588,000	\$	6,000,000	\$	6,000,000
5	State Auditor	Transparent Utah Website Upgrade	\$	320,000	\$	100,000	\$	-
6	Courts	Commissioners – Recruit & Retain		\$ 92,500	\$	92,500	\$	-
7	Attorney General	SECURE Prosecutor & Investigator		\$ 359,100	\$	-	\$	-
8	State Auditor	Healthcare Price Transparency Tool	\$	-	\$	50,000	\$	-
9	Attorney General	Hiring and Retention Compensation Increase		\$ 4,335,600	\$	1,500,000	\$	1,500,000
10	Corrections	Community Case Management	\$	950,000	\$	5,600,000	\$	3,000,000
11	Public Safety	Aero Bureau-New Helicopter (RFA - Eliason)	\$	5,200,000	\$	-	\$	-
12	Courts	Self-Help Center		\$ 104,300	\$	-	\$	-
13	CCJJ	Indigent Defense Commission Increase		\$ 1,500,000	\$	1,500,000	\$	-
14	Courts	Child Welfare Mediator		\$ 54,900	\$	54,900	\$	-
15	RFA - Rep. Potter	Education Grant Program for Individuals in the Justice System		\$ 310,000	\$	-	\$	-
16	RFA - Rep. Dunnigan	Jail and Prison MAT program	\$	1,000,000	\$	1,000,000	\$	-
17	Governor's Office	LeRay McAllister Critical Lands Conservation Fund (RFA - Ferry)	\$	2,000,000	\$	1,000,000	\$	-
18	RFA - Sen. Weiler	Utah Homicide Survivors Legal Services Program	\$	250,000	\$	-	\$	-
19	Attorney General	Additional Children's Justice Center in Utah County (RFA - Sen. Anderegg)	\$	250,000	\$	150,000	\$	-
20	CCJJ	Jail Reimbursement Rate Increase	\$	2,276,000	\$	500,000	\$	2,776,000
21	Attorney General	Constitutional Defense and Special Litigation Attorney		\$ 192,400	\$	-	\$	-
22	RFA - Rep. Lyman	Westwater Community in San Juan County	\$	500,000	\$	-	\$	-
23	CCJJ	Create Appellate Indigent Defense Office		\$ 1,500,000	\$	500,000	\$	-
24	Public Safety	Crime Lab - DNA Sample Testing		\$ 349,800	\$	2,849,800	\$	1,599,800
25	Governor's Office	Data Synchronization for Milestone Management	\$	300,000	\$	300,000	\$	-
26	Corrections	Behavioral Health Transition Facility	\$	5,000,000	\$	6,000,000	\$	5,000,000
27	Attorney General	White-Collar/Mortgage and Financial Fraud Unit Support Staff		\$ 160,600	\$	-	\$	-
28	Attorney General	Office Lease Increases		\$ 21,000	\$	-	\$	-
29	RFA - Sen. Anderegg	Local Law Enforcement Crime Fighting Tools		\$ 5,000,000	\$	475,000	\$	100,000
30	Corrections	Jail Contracting Rate Increase to Expand Programming		\$ 2,000,000	\$	-	\$	-
31	Attorney General	Opioid Task Force Staff and Prosecutor		\$ 219,100	\$	100,000	\$	-
32	RFA - Rep. Watkins	Eastern Utah Outreach Transitional Housing Facility	\$	3,000,000	\$	-	\$	-
33	RFA - Rep. Stratton	Digital Wellness, Citizenship, and Safe Technology		\$ 200,000	\$	-	\$	-
34	RFA - Rep. Ballard	Voterise	\$	100,000	\$	-	\$	-
35	Attorney General	Economic Crimes Unit Prosecutor		\$ 148,500	\$	-	\$	-
36	Attorney General	Mortgage and Financial Fraud Unit Attorney		\$ 219,100	\$	-	\$	-
37	Attorney General	Criminal Appeals Attorneys Adjustments		\$ 31,000	\$	-	\$	-
38	Board of Pardons	Defense Attorney Contract		\$ 10,000	\$	-	\$	-
39	Attorney General	Public Lands / Federal Lands Policy and Management Act Reform	\$	140,000	\$	-	\$	-
40	RFA - Rep. Hutchings*	Restoration of Funding for Washington County Pre-trial Services Program		\$ 540,000	\$	540,000	\$	-
41	RFA - Sen. Hinkins	Appropriation for Utah to Challenge Richmond Ordinance Banning Coal Shipment	\$	500,000	\$	-	\$	-
43	Board of Pardons	Additional Staff to Handle Increased Workload		\$ 262,600	\$	262,600	\$	-
44	Governor's Office	Elections Outreach	\$	300,000	\$	400,000	\$	400,000
45	Attorney General	Criminal Grants Manager		\$ 86,100	\$	-	\$	-
46	Board of Pardons	Supplemental Adjustment	\$	87,800	\$	87,800	\$	-

Final Results

Ongoing and One-time General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators or recommended by the LFA.

Building Blocks		EOCJ Priority List		Final Session Funding		Special Session Results		
47	Attorney General	Civil Litigation Account	\$ 3,850,000		\$ 1,000,000	\$ -	\$ 500,000	
48	RFA - Rep. Lisonbee	Prosecution Review Amendments		\$ 839,400	\$ -	\$ 839,400	\$ -	\$ 400,000
49	RFA - Sen. Anderegg	S.B. 83 - Voter Registration Information	\$ 150,000		\$ -	\$ -	\$ -	\$ -
50	Governor's Office	Land Use Planning Assistance	\$ 2,000,000		\$ -	\$ -	\$ -	\$ -
51	Public Safety	Highway Patrol Major Crash Investigation Team	\$ 120,000	\$ 220,000	\$ -	\$ -	\$ -	\$ -
52	Corrections	Extreme Risk Protection Order Bill		\$ 136,000	\$ -	\$ -	\$ -	\$ -
53	Governor's Office	Econometric Review of Tax Exemptions and Credits		\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -
54	Public Safety	Firearm Examiners for Crime Lab		\$ 216,000	\$ -	\$ -	\$ -	\$ -
55	Corrections	Pre-Sentence Investigation Restoration		\$ 185,000	\$ -	\$ -	\$ -	\$ -
		Totals	\$ 29,581,800	\$ 43,938,700	\$ 17,950,800	\$ 37,470,400	\$ 6,000,000	\$ 18,499,800

Budget Rectification Items

Ongoing and One-time General Fund Requests

Building Blocks			EOCJ List		Final Session Funding		Special Session Results	
Item #	Agency / Legislator	Item	One-Time	Ongoing	One-Time	Ongoing	One-Time	Ongoing
1	RFA - Rep. Hutchings	Restoration of Funding for Washington County Pre-trial Services Program		\$ 540,000	\$ -	\$ 540,000	\$ -	\$ -
2	Attorney General	Attorney General's Office Structural Adjustment		\$ 3,141,500	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000
3	Corrections	Medicaid Expansion Reduction Restoration	\$ 859,000	\$ 738,000	\$ 859,000	\$ -	\$ 859,000	\$ -

EOCJ Chairs List Proposal

Reallocation/Reduction Options

Building Blocks			EOCJ List		Final Session Funding		Special Session Results	
Item #	Agency	Item Description	One-Time	Ongoing	One-Time	Ongoing	One-Time	Ongoing
1	Corrections	Hepatitis C	\$ 300,000		\$ 300,000	\$ -	\$ 150,000	\$ -
2	Corrections	Medical Shortfall	\$ 1,500,000		\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
3	CCJJ	Eliminate Salt Lake County Jail Bed Funding	\$ 2,420,000	\$ (2,420,000)	\$ 2,420,000	\$ (2,420,000)	\$ 2,420,000	\$ (2,420,000)
4	CCJJ	County Incentive/Intake Screening Grant Program		\$ 800,000	See item 28		See item 28	
5	Courts	Technology Investment	\$ 450,000		\$ 450,000	\$ -	\$ -	\$ -
6	Board of Pardons	Electronic Records System and Agency Staffing	\$ 961,200		\$ 961,200	\$ -	\$ 961,200	\$ -
7	RFA - Anderegg	Criminal Justice Data	\$ 350,000		\$ 350,000	\$ -	\$ -	\$ -
8	Public Safety	State Match for Pre-Disaster Mitigation	\$ 500,000		\$ 500,000	\$ -	\$ -	\$ -
9	Public Safety	Trooper Overtime	\$ 1,000,000		\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
10	Statewide	Statewide Criminal Justice and Vulnerable Population Plan		\$ 1,712,000	\$ -	\$ 2,512,000	\$ -	\$ 1,500,000
This item became these 3 for final funding purposes								
		County Incentive/Intake Screening Grant Program				\$ 362,000	\$ -	\$ -
		IDC Counsel at First Appearance				\$ 500,000	\$ -	\$ -
		CCJJ Data				\$ 150,000	\$ -	\$ -
		Homeless Shelter Funding Amendments				\$ 1,500,000	\$ -	\$ 1,500,000

5th Special Session

Additional Items

1	Corrections	Hepatitis C Legal Settlement	n/a	n/a	n/a	n/a	\$ -	\$ 1,500,000
---	-------------	------------------------------	-----	-----	-----	-----	------	--------------