



2020 GENERAL SESSION REVIEW AND FY 2021 BUDGET UPDATE

2020 Interim Session

Base Budget Bill

2020 GS | Senate Bill 1 “Higher Education Base Budget”

Initial Appropriations for Fiscal Year 2021 & Adjustments to Current Year (FY 2020)

Appropriated Nearly \$2.13 Billion in FY 2021 from All Sources

Appropriated from General, Education, & Uniform School Funds:

- FY 2020 -\$426,300
- FY 2021 - \$2,127,468,600

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S.B. 1

HIGHER EDUCATION BASE BUDGET
2020 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Keith Grover
House Sponsor: Michael K. McKell

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
▶ provides appropriations for the use and support of higher education agencies and institutions;
▶ provides appropriations for the use and support of programs reviewed under the accountable budget process; and
▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates \$426,300 in operating and capital budgets for fiscal year 2020.
This bill appropriates \$2,127,468,600 in operating and capital budgets for fiscal year 2021.



Base Budget Bill

2020 5th Special Session | Budget Reductions Due to COVID-19

The Legislature reduced the budgets of the Utah System of Higher Education as shown below. The Committee will be asked to consider reallocating some of these reductions in today's meeting.

- Commissioner's Office: **-\$1,556,300**
- University of Utah: **-\$8,788,200**
- Utah State University: **-\$5,778,400**
- Weber State University: **-\$2,451,100**
- Southern Utah University: **-\$1,235,600**
- Utah Valley University: **-\$3,217,600**
- Dixie State University: **-\$1,106,900**
- Snow College: **-\$740,800**
- Salt Lake Community College: **-\$2,703,400**
- Bridgerland Technical College: **-\$395,100**
- Davis Technical College: **-\$487,100**
- Dixie Technical College: **-\$221,900**
- Mountainland Technical College: **-\$382,200**
- Ogden-Weber Technical College: **-\$438,500**
- Southwest Technical College: **-\$156,900**
- Tooele Technical College: **-\$125,900**
- Uintah Basin Technical College: **-\$242,800**

2020 General Session Funding Highlights

2020 GS | New Higher Education Funding

- During the 2020 general Session, this Committee prioritized \$53.2 million in one-time and \$86.8 million in ongoing funding for consideration by the larger Legislature;
- The Legislature funded over \$80.8 million in new, non-capital funding for the Utah System of Higher Education;
- Highlights of this funding included:
 - \$33.5 million for Performance Funding
 - \$5.5 million for Mental Health Student and System Support;
 - \$5.1 million for Employer-Driven Program Expansion at Technical Colleges;
 - \$5 million for the Emerging Technology Talent Initiative;
 - \$5 million for Growth Funding;
 - \$1 million ongoing, \$2 million one-time for Technical College Equipment;
 - 2.4 million ongoing, \$772,400 one-time for the Strategic Workforce Initiative; and
 - \$1 million for College Access Advisors.

2020 General Session Funding Highlights

2020 GS | Higher Education Capital Funding

****All of funding for these projects was eliminated for FY 2021****

- Bridgerland Technical College Health Science and Technology Building:-
 - \$37.4 million for construction; and
 - \$624,000 for O&M.
- Southern Utah University Academic Classroom Building:-
 - \$42.5 million for construction; and
 - \$495,200 for O&M.
- University of Utah Applied Sciences Building:-
 - \$58.7 million for construction; and
 - \$646,500 for O&M.
- Utah State University Heravi Global Teaching and Learning Center:-
 - \$14.2 million for construction; and
 - \$332,100 for O&M.
- Salt Lake Community College Herriman Campus General Education Building:-
 - \$30.8 million for construction.
- Dixie State University Land Bank funding -- \$15.1 million.



2020 General Session Funding Highlights

2020 GS | Higher Education Capital Funding (cont'd)

- FY 2021 would have been the first year of funding for Senate Bill 102, “Higher Education Capital Facilities”, passed during the 2019 General Session.
- This legislation set aside funds each year to be divided between Degree Granting and Technical Education institutions as follows:
 - Higher Education Capital Projects Fund -- \$73.0 million ongoing and (\$13,820,000) one-time for a total of \$59,180,000 in FY 2021; and
 - Technical Colleges Capital Projects Fund -- \$14.0 million ongoing and (\$2,680,000) one-time for a total of \$11,320,000 in FY 2021.
- The Legislature also included an additional \$27 million in FY 2021 to accelerate the full funding of S.B. 102.

****All of this funding was eliminated for FY 2021****



FY 2021 Budget Adjustments :

2020 5th Special Session

Budget Restorations for FY 2021

During the 5th Special Session, held in June, the Legislature restored \$7.7 million ongoing and \$9.9 million one-time in funding to Utah System of Higher Education as shown here.

Institution	Item Name	Amount (FY 2021)	
		Ongoing	One-Time
University of Utah	Mental Health Service Providers Training Investment	\$516,500	
University of Utah	Mental Health Services (2020GS SB0089)	\$100,000	
University of Utah	Mental Health Workforce Amendments (2020GS HB0246)	\$807,700	(\$207,700)
University of Utah	Public Finance Support	\$125,000	
University of Utah	Behavioral Health Workforce Reinvestment	\$895,200	
Utah State University	Behavioral Health Workforce Reinvestment	\$324,800	
Weber State University	MIDA/Weber State Building		\$3,000,000
Snow College	Technical Education Funding Priorities	\$400,000	
Dixie State University	State Parks Mobile Application		\$300,000
Utah Valley University	Fire and Rescue Training	\$4,500,000	
Salt Lake Community College	Non-State Funded Building Operations and Maintenance	\$101,400	
Utah System of Higher Education	Higher Ed Peer to Peer Mental Health Intervention		\$1,800,000
Dep't of Health - Workforce Financial Assistance	Behavioral Health Workforce Reinvestment		\$2,000,000

QUESTIONS?

