

Appropriations Subcommittee

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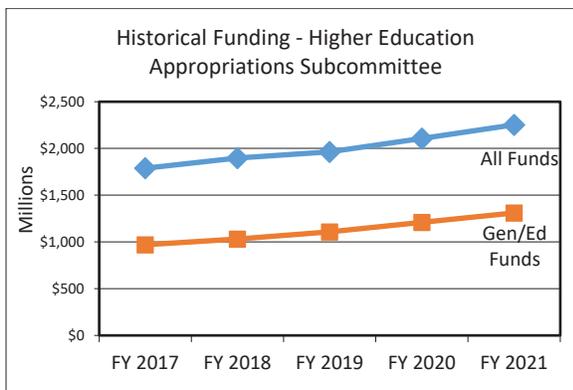
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SUBCOMMITTEE OVERVIEW

The Higher Education (HED) Appropriations Subcommittee reviews and approves budgets for public, post-secondary education institutions in the State. The Legislature appropriated a total of \$2.13 billion to these institutions in FY 2021, which is a .62 percent increase from the FY 2020 Revised budget. The Legislature appropriated \$1.27 billion from the General Fund and Education Fund in FY 2021, which is an increase of 10.86 percent from the FY 2020 Revised budget.



UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education (USHE) includes the eight credit-granting colleges and universities within the State. Instructional and related expenses comprise most expenditures for the USHE.

UTAH SYSTEM OF TECHNICAL COLLEGES

The Utah System of Technical Colleges (UTECH) has eight technical colleges located throughout the State to provide career and technical education. It strives to do so efficiently and effectively through collaborative partnerships between the educational systems, business, and industry. The colleges offer open-entry/open-exit, competency-based training for secondary and post-secondary students.

Head Count

In FY 2019, student headcount (including both secondary and postsecondary students) was 36,716 for all UTECH schools; and

Membership Hours

In FY 2019, UTECH schools had a total of almost 6.7 million membership hours. One membership hour equates to 60 minutes of scheduled instruction per student.

UTAH BOARD OF HIGHER EDUCATION

The Legislature passed **S.B. 111, “Higher Education Amendments”** which combined the Utah System of Higher Education with the Utah System of Technical Colleges to form the Utah Board of Higher Education (UBHE). This new board combines the functions and responsibilities of the prior two systems into a single entity, with a focus on both degree-granting and technical education functions. The Legislature consolidated line items along with staff and physical office space to align for a single administrative agency.

SESSION REVIEW

The Legislature met in two special sessions in 2019, the 2020 General Session, and three special sessions in 2020 as of July 2020. Higher Education items addressed during these sessions are described below by session. Only budget areas with notable changes are included under each session.

2019 FIRST SPECIAL SESSION

The Legislature did not make any changes to budgets under the purview of the subcommittee.

2019 SECOND SPECIAL SESSION

The Legislature did not make any changes to budgets under the purview of the subcommittee.

2020 GENERAL SESSION

During the 2020 General Session, the Legislature approved a health insurance increase of 4.53 percent across the entire higher education system.

The Legislature approved several institution-specific appropriations from the Education Fund as follows:

University of Utah

- Behavioral Health Workforce Reinvestment -- \$895,200;

- Mental Health Service Providers Training Investment -- \$516,500;
- Public Finance Research Support for the Kem Gardner Institute -- \$125,000; and
- Mental Health Services -- \$100,000.

Utah State University (USU)

- Electric Vehicle Research Grant Match -- \$3.0 million one-time; and
- Behavioral Health Workforce Reinvestment -- \$324,800.

Snow College

- USHE Technical Education Support -- \$400,000.

Dixie State University

- State Mobile Parks Application -- \$300,000.

Weber State University

- Military Installation Development Authority Building Purchase -- \$3.0 million.

Utah Board of Higher Education

- 2.5% General Reduction -- (\$1,556,300); and
- Peer to Peer Mental Health Intervention -- \$1.8 million one-time.

USHE and UTECH Systems

Several years ago, the Legislature approved a new policy for State-funded buildings, in which the ongoing operations and maintenance (O&M) appropriation for a new building was funded at the time the building was approved. The ongoing funding is offset with one-time reductions until the building is completed and ready for occupancy.

The Legislature approved one-time O&M adjustments from the Education and General Funds for previously approved buildings that are still in the construction phase totaling \$5,375,300 in FY 2020 and \$3,598,500 in FY 2021 as follows:

FY 2020

- Davis Technical College Allied Health Building -- (\$661,300);

- Dixie State University Science Building -- (\$821,300);
- Mountainland Technical College Technology Trades Building -- (\$683,700);
- University of Utah Medical Education and Discovery -- (\$473,400);
- Utah State University Biological Sciences Building -- (\$211,700);
- Utah Valley University Business Building -- (\$1,466,900);
- Weber State University Noorda Building -- (\$659,200); and
- Weber State University Computer and Automotive Engineering Building -- (\$397,800).

FY 2021

- Davis Technical College Allied Health Building -- (\$90,000);
- Dixie State University Science Building -- (\$752,600);
- Mountainland Technical College Technology Trades Building -- (\$70,300);
- University of Utah Medical Education and Discovery -- (\$473,400);
- Utah State University Biological Sciences Building -- (\$52,900);
- Utah Valley University Business Building -- (\$1,466,900);
- Weber State University Computer and Automotive Engineering Building -- (\$33,200); and
- Weber State University Noorda Building -- (\$659,200).

The Legislature approved the following bills:

H.B. 103, “Utah Promise Scholarship Program Amendments,” which makes technical changes to the Utah Promise Scholarship Program by requiring all other state aid to be exhausted before students use the funds appropriated for this program.

H.B. 256, “Student Aid Amendments,” which requires students to complete the Free Application for Federal Student Aid (FAFSA) to be eligible for certain financial aid for higher education.

H.B. 336, “Concurrent Enrollment Certificate Pilot Program,” which creates a pilot program to expand K-12 access to concurrent enrollment and technical education in up to eight local education agencies. The legislation creates a three-tiered program that includes the LAUNCH certificate, DISCOVER breadth certificate, and TRANSFORM general education/technical certificate.

S.B. 80, “Campus Safety Amendments,” which requires the USHE Board of Regents to study and make recommendations for providing public safety services on college and university campuses. This study includes determining the relationship between public and campus law enforcement, the process of reporting, disciplinary actions, and the potential for additional training.

S.B. 96, “Emerging Technology Talent Initiative,” which creates an initiative that awards proposals submitted to an advisory board under the direction of the USHE Board of Regents that expands programs in deep technology (e.g. artificial intelligence, quantum computing, robotics, advanced materials, robotics, and secure computing).

S.B. 111, “Higher Education Amendments,” which changes the governance structure of higher education in Utah. The bill: (1) merges the two current systems of higher education into a single system; (2) establishes a single governing board, its initial composition, and process for appointing future members; (3) defines the new board’s duties (selection of institutions’ presidents, requirements related to an institution’s authority to establish new programs, etc.); (4) mandates certain transition-related actions of the USHE Board of Regents and the Utah System of Technical Colleges Board of Trustees; and (5) extends the terms of members of the Higher Education Strategic Planning Commission by one year.

The Legislature included the following intent language for Higher Education that allowed or directed:

The purchase or replacement of vehicles for requesting UTECH and USHE institutions. (H.B. 2, Multiple Items)

Higher Education institutions and agencies to report to the Legislature on specific performance measures. (H.B. 2, Multiple Items)

The expenditure of funds at the University of Utah at the Kem C. Gardner Institute in FY 2021. (H.B. 2, Item 106)

The University of Utah to report on sources of funding for the SafeUT program. (H.B. 2, Item 117)

Southern Utah University to provide annual progress reports on the implementation of the 3-Year Bachelors Degree Pilot Program. (H.B. 2, Item 131)

The Office of the Legislative Fiscal Analyst to include certain appropriations adjustments in the FY 2022 Higher Education base budget. (H.B. 2, Item 146)

The expenditure of performance funding allocated to the Utah System of Higher Education and allows for expenditure of unallocated funds for cyber-security purposes. (H.B. 2, Item 151)

The expenditure of performance funding allocated to the Utah System of Technical Colleges. (H.B. 2, Item 162)

Utah Valley University on the expenditure of funds on and reporting related to the Federalism Index Project. (H.B. 3, Item 31)

University of Utah on the expenditure of funds related to the Center for Medical Innovation. (H.B. 3, Item 221)

Dixie State University on the expenditure of \$1.5 million in program development funds. (H.B. 3, Item 230)

2020 THIRD SPECIAL SESSION

The Legislature passed **S.B. 3001, “Pandemic Response Appropriations Adjustments”** which adjusted FY 2020 and 2021 budgets due to an income tax payment extension. Legislators reduced appropriations from the Education Fund one-time in FY 2020 and appropriated the same amount back

one-time in FY 2021, shifting the state funds into the next fiscal year as shown below. The Legislature gave agencies authority to spend nonlapsing balances in FY 2020 to make up the difference.

- Tooele Technical College -- (\$125,900);
- Uintah Basin Technical College -- (\$242,800); and
- Utah Board of Higher Education -- (\$1,556,300).

Institutional impacts are as follows:

- University of Utah -- \$17.8 million;
- Utah State University -- \$24.4 million;
- Weber State University -- \$3.6 million;
- Utah Valley University -- \$15.0 million;
- Southern Utah University -- \$3.0 million;
- Snow College -- \$750,000;
- Salt Lake Community College -- \$3,250,000;
- Dixie State University -- \$2.5 million;
- Utah Board of Higher Education -- \$1.6 million;
- and
- Utah System of Technical Colleges -- \$55,200.

2020 FOURTH SPECIAL SESSION

The Legislature did not make any changes to budgets under the purview of the subcommittee.

2020 FIFTH SPECIAL SESSION

The Legislature made the following budget changes:

- Reduced the FY 2021 Base Budget amounts from the Education Fund for the Utah Board of Higher Education and each institution by 2.5 percent for a total of \$29.8 million as follows:
 - University of Utah -- (\$8,788,200);
 - Utah State University -- (\$5,778,400);
 - Weber State University -- (\$2,451,100);
 - Southern Utah University -- (\$1,235,600);
 - Dixie State University -- (\$1,106,900);
 - Utah Valley University -- (\$3,217,600);
 - Snow College -- (\$740,800);
 - Salt Lake Community College -- (\$2,703,400);
 - Bridgerland Technical College -- (\$395,100);
 - Davis Technical College -- (\$487,100);
 - Dixie Technical College -- (\$221,900);
 - Mountainland Technical College -- (\$382,200);
 - Ogden-Weber Technical College -- (\$438,500);
 - Southwest Technical College -- (\$156,900);

Higher Education Appropriations Subcommittee

Performance Measure Table

Performance Measure Name	Target	Bill	Item #
Utah System of Higher Education			
University of Utah - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	106
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	106
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	106
Degrees and Certificates awarded per FTE	1% improvement over previous 5 years	H.B. 2	106
Total Research Expenditures	1% improvement over previous 5 years	H.B. 2	106
University of Utah - Educationally Disadvantaged			
Students with disabilities registered and receiving services	2-5% of university enrollment	H.B. 2	107
Alternative format services	Timely manner	H.B. 2	107
Interpreting services	100% Certified Interpreting Staff	H.B. 2	107
University of Utah - School of Medicine			
Number of medical school applications	Above 3-yr. average	H.B. 2	108
Number of students enrolled	Maintain full cohort	H.B. 2	108
Number of applicants to matriculates	Maintain healthy ratio	H.B. 2	108
Number of miners served	Maintain/exceed historical	H.B. 2	108
Number of miners enrolled	Maintain/exceed historical	H.B. 2	108
University of Utah - Cancer Research and Treatment			
Extramural cancer research funding	3-6% increase from 2016	H.B. 2	109
Cancer clinical trials	At/above 12% of new patients	H.B. 2	109
Expand cancer research programs	Launch new research initiative	H.B. 2	109
University of Utah - University Hospital			
Number of residents in training	578	H.B. 2	110
Number of resident training hours	2,080,800	H.B. 2	110
Percentage of total resident training costs appropriated	20.7%	H.B. 2	110
University of Utah - School of Dentistry			
Number of RDEP beneficiaries practicing in Utah	40% of RDEP beneficiaries	H.B. 2	111
Number of RDEP beneficiaries admitted to advance practice	20% of RDEP beneficiaries	H.B. 2	111
Number of total RDEP beneficiaries admitted to program	10	H.B. 2	111
University of Utah - Public Service - Seismograph Station			
Timeliness of earthquake response	Alarm to Emergency Management within 5 minutes	H.B. 2	112
Publications and presentations related to earthquakes	5 papers, 10 professional presentations, 10 stakeholder presentations	H.B. 2	112
External funds raised	Generate external funds => state appropriations	H.B. 2	112

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Performance Measure Table

Performance Measure Name	Target	Bill	Item #
University of Utah - Public Service - Natural History Museum of Utah			
Total on-site attendance	282,000 or more	H.B. 2	112
Total off-site attendance	200,000 or more	H.B. 2	112
Number of school interactions	1,250 or more	H.B. 2	112
University of Utah - Public Service - State Arboretum			
Number of memberships	Increase by 3% annually	H.B. 2	112
Number of admissions	Increase by 3% annually	H.B. 2	112
Number of school children participating on site	Maintain current level	H.B. 2	112
University of Utah - Statewide TV Administration			
Number of households tuned to KUED	Maintain/exceed historical	H.B. 2	113
Number of visitors to KUED informational/video page	Maintain/exceed historical	H.B. 2	113
Number of people participating in community outreach events	Maintain/exceed number of viewers	H.B. 2	113
University of Utah - Poison Control Center			
Poison center utilization	Exceed National average	H.B. 2	114
Health care costs averted per dollar invested	\$10 savings per \$1 invested	H.B. 2	114
Speed to answer	85% of calls answered within 20 sec.	H.B. 2	114
University of Utah - Center on Aging			
Number of stakeholders engaged through UCOA efforts	25% increase	H.B. 2	115
Access to cover to cover program	100% of UT citizens over age of 65	H.B. 2	115
Penetration of iPods placed through facilities and service organizations	15% annual increase	H.B. 2	115
University of Utah - Rocky Mtn. Center for Occupational and Env. Health			
Number of students in degree programs	45 or more	H.B. 2	116
Number of students trained	600 or more	H.B. 2	116
Number of businesses represented in CE courses	1,000 or more	H.B. 2	116
Utah State University - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	118
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	118
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	118
Degrees and Certificates awarded per FTE	1% improvement over previous 5 years	H.B. 2	118
Total Research Expenditures	1% improvement over previous 5 years	H.B. 2	118
Utah State University - Eastern Education and General			
Degrees awarded	365	H.B. 2	119
FTE student enrollment	950	H.B. 2	119
IPEDS overall graduation rate	49%, with 0.5% increase annually	H.B. 2	119
Utah State University - Educationally Disadvantaged			
Students served	20	H.B. 2	120
Average aid per student	\$4,000	H.B. 2	120
Transfer and retention rate	80%	H.B. 2	120
Utah State University - Eastern Educationally Disadvantaged			
Students served	275	H.B. 2	121
Average aid per student	\$500	H.B. 2	121
Transfer and retention rate	50%	H.B. 2	121

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Performance Measure Table

Performance Measure Name	Target	Bill	Item #
Utah State University - Eastern Career and Technical Education			
CTE licenses and certificates	100	H.B. 2	122
CTE graduate placements	45	H.B. 2	122
CTE completions	50	H.B. 2	122
Utah State University - Uintah Basin Regional Campus			
Degrees awarded by RC/AIS	850	H.B. 2	123
FTE student enrollment	375	H.B. 2	123
IPEDS overall graduation rate	49%, with 0.5% increase annually	H.B. 2	123
Utah State University - Brigham City Regional Campus			
Degrees awarded by RC/AIS	850	H.B. 2	123
FTE student enrollment	650	H.B. 2	123
IPEDS overall graduation rate	49%, with 0.5% increase annually	H.B. 2	123
Utah State University - Tooele Regional Campus			
Degrees awarded by RC/AIS	850	H.B. 2	123
FTE student enrollment	1,200	H.B. 2	123
IPEDS overall graduation rate	49%, with 0.5% increase annually	H.B. 2	123
Utah State University - Water Research Laboratory			
Peer-reviewed journal articles	10	H.B. 2	124
Number of students supported	150	H.B. 2	124
Research projects and training activities	200	H.B. 2	124
Utah State University - Agriculture Experiment Station			
Number of students mentored	300	H.B. 2	125
Journal articles published	300	H.B. 2	125
Lab accessions	100,000	H.B. 2	125
Utah State University - Cooperative Extension			
Direct contacts	722,000	H.B. 2	126
Faculty-delivered activities and events	2,000	H.B. 2	126
Faculty publications	300	H.B. 2	126
University of Utah - Public Service - Prehistoric Museum			
Museum admissions	18,000	H.B. 2	127
Number of off-site outreach contacts	1,000	H.B. 2	127
Number of scientific specimens added	800	H.B. 2	127
Utah State University - Blanding Campus			
Degrees awarded by USU-E	365	H.B. 2	128
FTE student enrollment	375	H.B. 2	128
IPEDS overall graduation rate	49%, with 0.5% increase annually	H.B. 2	128
Weber State University - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	129
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	129
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	129
Degrees and Certificates awarded per FTE	1% improvement over previous 5 years	H.B. 2	129

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Performance Measure Table

Performance Measure Name	Target	Bill	Item #
Weber State University - Educationally Disadvantaged			
Degrees awarded to underrepresented students	15% of all degrees	H.B. 2	130
Bachelors degrees within six years	25%	H.B. 2	130
First year to second year enrollment	55%	H.B. 2	130
Southern Utah University - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	131
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	131
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	131
Degrees and Certificates awarded per FTE	1% improvement over previous 5 years	H.B. 2	131
Total Research Expenditures	1% improvement over previous 5 years	H.B. 2	131
Southern Utah University - Educationally Disadvantaged			
Graduation rate for educationally disadvantaged students	Increase to SUU avg. rate	H.B. 2	132
Retention rate for educationally disadvantaged students	Increase to SUU avg. rate	H.B. 2	132
Scholarships offered to minority students	33% or more	H.B. 2	132
Southern Utah University - Shakespeare Festival			
Professional outreach program in the school	25% increase in 5 years	H.B. 2	133
Education seminars and orientation attendees	25% increase in 5 years	H.B. 2	133
USF annual fundraising	50% increase in 5 years	H.B. 2	133
Southern Utah University - Rural Development			
Rural Healthcare Programs Developed	47	H.B. 2	134
Rural Healthcare Scholar Participation	1,000	H.B. 2	134
Graduate Rural Clinic Rotations	230	H.B. 2	134
Utah Valley University - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	135
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	135
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	135
Degrees and Certificates awarded per FTE	1% improvement over previous 5 years	H.B. 2	135
Total Research Expenditures	1% improvement over previous 5 years	H.B. 2	135
Utah Valley University - Educationally Disadvantaged			
Portion of undergraduate students receiving needs-based fin. aid	45%	H.B. 2	136
Number of students served in mental health counseling	4,000	H.B. 2	136
Number of tutoring hours	22,000	H.B. 2	136
Snow College - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	137
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	137
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	137
Degrees and Certificates awarded per FTE	1% improvement over previous 5 years	H.B. 2	137

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Performance Measure Table

Performance Measure Name	Target	Bill	Item #
Snow College - Educationally Disadvantaged			
Completion Rate of Targeted Students	35%	H.B. 2	138
Remedial Math Student Success	35%	H.B. 2	138
Remedial English Student Success	35%	H.B. 2	138
Snow College - Career and Technical Education			
Program Capacity Increase	2% Increase in Each Program	H.B. 2	139
Number of CTE Degrees and Certificates Awarded	200	H.B. 2	139
% of Students Passing Licensing Exams	80% Pass Rate	H.B. 2	139
Dixie State University - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	140
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	140
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	140
Degrees and Certificates awarded per FTE	1% improvement over previous 5 years	H.B. 2	140
Dixie State University - Educationally Disadvantaged			
Number of students served	20	H.B. 2	141
Number of minority students served	15	H.B. 2	141
Expenditures per student	\$1,000	H.B. 2	141
Dixie State University - Zion Park Amphitheater			
Number of performances	8	H.B. 2	142
Ticket sales revenue	\$35,000	H.B. 2	142
Performances featuring Utah artists	6	H.B. 2	142
Salt Lake Community College - Education and General			
Degrees and Certificates Awarded	1% improvement over previous 5 years	H.B. 2	143
Degrees and Certificates Awarded to underserved students	1% improvement over previous 5 years	H.B. 2	143
Degrees and Certificates awarded in high market demand fields	1% improvement over previous 5 years	H.B. 2	143
Degrees and Certificates awarded per FTE	1% improvement over	H.B. 2	143
Salt Lake Community College - Educationally Disadvantaged			
Number of needs-based scholarships awarded	200	H.B. 2	144
Percentage of needs-based recipients returning	50%	H.B. 2	144
Graduation rate of needs-based scholarship recipients	50%	H.B. 2	144
Salt Lake Community College - Career and Technical Education			
Membership hours	350,000	H.B. 2	145
Certificates awarded	200	H.B. 2	145
Pass rate for certificate or licensure exams	85%	H.B. 2	145
State Board of Regents - Student Assistance			
Regents scholarship	Allocate all approp./less overhead	H.B. 2	147
New century	Allocate all approp./less overhead	H.B. 2	147
WICHE	Allocate all approp./less overhead	H.B. 2	147
State Board of Regents - Student Support			
Hearing impaired	Allocate all approp.	H.B. 2	148
Concurrent enrollment	Increase SCH by 1%	H.B. 2	148

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Performance Measure Table

Performance Measure Name	Target	Bill	Item #
State Board of Regents - Technology			
HETI group purchases savings	\$3,400,000	H.B. 2	149
Impact on library collection budgets	As reported in IPEDS	H.B. 2	149
UALC text articles downloaded - 3 year Rolling Average	3,724,474	H.B. 2	149
State Board of Regents - Economic Development			
Engineering initiative degrees	6% annual increase	H.B. 2	150
Engineering scholarship	Allocate all approp./less overhead	H.B. 2	150
State Board of Regents - Education Excellence			
Increase College Participation Rates	5% Increase	H.B. 2	151
Completions	Increase average by 1%	H.B. 2	151
150% graduation rate	Increase average by 1%	H.B. 2	151
State Board of Regents - Math Competency Initiative			
Increase number of QL students taking CE math	5%	H.B. 2	152
State Board of Regents - Medical Education Council			
Graduate medical education growth	2.1%	H.B. 2	153
Residency and fellowship program retention	45%, 32%	H.B. 2	153
Ration of Utah health providers to 100,000 population	271	H.B. 2	153
Utah College of Applied Technology			
Administration			
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	162
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	162
Underserved Population Student Postsecondary Certificate Attainment	Compare to FY 2020 Baseline	H.B. 2	162
Companies served by custom fit training	Compare to FY 2020 Baseline	H.B. 3	162
Trainees served by custom fit training	Compare to FY 2020 Baseline	H.B. 4	162
Hours of instruction provided by custom fit	Compare to FY 2020 Baseline	H.B. 5	162
Bridgerland Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	154
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	154
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	154
Davis Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	155
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	155
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	155
Dixie Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	156
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	156
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	156

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Performance Measure Table

Performance Measure Name	Target	Bill	Item #
Mountainland Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	157
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	157
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	157
Ogden-Weber Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	158
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	158
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	158
Southwest Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	159
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	159
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	159
Tooele Applied Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	160
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	160
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	160
Uintah Basin Technical College			
Total number of graduates produced	Compare to FY 2020 Baseline	H.B. 2	161
Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation	Compare to FY 2020 Baseline	H.B. 2	161
Graduation rates for all programs	Compare to FY 2020 Baseline	H.B. 2	161

Higher Education Appropriations Subcommittee

Operating and Capital Budget including Restricted Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	312,689,700		312,689,700	421,611,600	108,921,900
General Fund, One-time	5,730,000	181,252,000	186,982,000	(371,611,600)	(558,593,600)
Education Fund	886,943,100		886,943,100	766,083,400	(120,859,700)
Education Fund, One-time	(3,580,000)	(249,485,100)	(253,065,100)	442,393,000	695,458,100
Federal Funds	3,902,300		3,902,300	3,902,300	
Federal Funds - CARES Act		619,000	619,000		(619,000)
Dedicated Credits Revenue	867,984,100	659,100	868,643,200	891,906,000	23,262,800
Cigarette Tax (GFR)	4,800,000		4,800,000	4,800,000	
Federal Mineral Lease	1,745,800		1,745,800	1,745,800	
Infrast. & Econ. Diversity Investment (GFR)	250,000		250,000	250,000	
Land Exchange Distribution Account (GFR)	66,400		66,400	66,400	
Land Grant Management Fund				652,700	652,700
Performance Funding Restricted Account (EFR)	16,500,000		16,500,000	16,500,000	
Transfers	184,500		184,500	8,232,500	8,048,000
Workplace Safety (GFR)	174,000		174,000	174,000	
Other Financing Sources				690,000	690,000
Beginning Nonlapsing	106,008,000	(1,800)	106,006,200	20,605,365	(85,400,835)
Closing Nonlapsing	(105,785,700)	71,674,400	(34,111,300)	(92,510,765)	(58,399,465)
Total	\$2,097,612,200	\$4,717,600	\$2,102,329,800	\$2,115,490,700	\$13,160,900
Agencies					
University of Utah	691,169,100	612,100	691,781,200	701,953,800	10,172,600
Utah State University	389,976,200	3,005,900	392,982,100	400,437,600	7,455,500
Weber State University	171,837,300	(74,300)	171,763,000	177,496,200	5,733,200
Southern Utah University	97,304,400	5,900	97,310,300	100,055,100	2,744,800
Utah Valley University	262,478,000	284,500	262,762,500	277,287,100	14,524,600
Snow College	41,344,900	81,700	41,426,600	42,780,200	1,353,600
Dixie State University	76,565,600	386,300	76,951,900	80,651,400	3,699,500
Salt Lake Community College	167,112,200	30,900	167,143,100	171,192,200	4,049,100
Utah Board of Higher Education	86,233,400	(28,500)	86,204,900	58,771,500	(27,433,400)
Utah System of Technical Colleges	113,591,100	413,100	114,004,200	104,865,600	(9,138,600)
Total	\$2,097,612,200	\$4,717,600	\$2,102,329,800	\$2,115,490,700	\$13,160,900
Budgeted FTE	16,308.6	(1,010.5)	15,298.1	15,298.1	0.0

Higher Education Appropriations Subcommittee

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	312,689,700		312,689,700	421,611,600	108,921,900
General Fund, One-time	5,730,000	181,252,000	186,982,000	(371,611,600)	(558,593,600)
Education Fund	886,943,100		886,943,100	766,083,400	(120,859,700)
Education Fund, One-time	(3,580,000)	(249,485,100)	(253,065,100)	442,393,000	695,458,100
Federal Funds	3,902,300		3,902,300	3,902,300	
Federal Funds - CARES Act		619,000	619,000		(619,000)
Dedicated Credits Revenue	867,984,100	659,100	868,643,200	891,906,000	23,262,800
Cigarette Tax (GFR)	4,800,000		4,800,000	4,800,000	
Federal Mineral Lease	1,745,800		1,745,800	1,745,800	
Infrast. & Econ. Diversity Investment (GFR)	250,000		250,000	250,000	
Land Exchange Distribution Account (GFR)	66,400		66,400	66,400	
Land Grant Management Fund				652,700	652,700
Performance Funding Restricted Account (EFR)	16,500,000		16,500,000	16,500,000	
Transfers	184,500		184,500	8,232,500	8,048,000
Workplace Safety (GFR)	174,000		174,000	174,000	
Other Financing Sources				690,000	690,000
Beginning Nonlapsing	106,008,000	(1,800)	106,006,200	20,605,365	(85,400,835)
Closing Nonlapsing	(105,785,700)	71,674,400	(34,111,300)	(92,510,765)	(58,399,465)
Total	\$2,097,612,200	\$4,717,600	\$2,102,329,800	\$2,115,490,700	\$13,160,900
Agencies					
University of Utah	691,169,100	612,100	691,781,200	701,953,800	10,172,600
Utah State University	389,976,200	3,005,900	392,982,100	400,437,600	7,455,500
Weber State University	171,837,300	(74,300)	171,763,000	177,496,200	5,733,200
Southern Utah University	97,304,400	5,900	97,310,300	100,055,100	2,744,800
Utah Valley University	262,478,000	284,500	262,762,500	277,287,100	14,524,600
Snow College	41,344,900	81,700	41,426,600	42,780,200	1,353,600
Dixie State University	76,565,600	386,300	76,951,900	80,651,400	3,699,500
Salt Lake Community College	167,112,200	30,900	167,143,100	171,192,200	4,049,100
Utah Board of Higher Education	86,233,400	(28,500)	86,204,900	58,771,500	(27,433,400)
Utah System of Technical Colleges	113,591,100	413,100	114,004,200	104,865,600	(9,138,600)
Total	\$2,097,612,200	\$4,717,600	\$2,102,329,800	\$2,115,490,700	\$13,160,900
Budgeted FTE	16,308.6	(1,010.5)	15,298.1	15,298.1	0.0

Higher Education Appropriations Subcommittee

Restricted Fund and Account Transfers

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
Education Fund	16,500,000		16,500,000	16,500,000	
Total	\$16,500,000	\$0	\$16,500,000	\$16,500,000	\$0
Agencies					
Utah Board of Higher Education	16,500,000		16,500,000	16,500,000	
Total	\$16,500,000	\$0	\$16,500,000	\$16,500,000	\$0

Agency Table: University of Utah

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	167,912,300		167,912,300	204,113,900	36,201,600
General Fund, One-time	5,730,000	157,526,800	163,256,800	(204,113,900)	(367,370,700)
Education Fund, One-time	26,600	(175,303,100)	(175,276,500)	221,209,100	396,485,600
Education Fund	175,276,500		175,276,500	145,407,800	(29,868,700)
Federal Funds - CARES Act		619,000	619,000		(619,000)
Dedicated Credits Revenue	334,041,900		334,041,900	343,116,000	9,074,100
Cigarette Tax (GFR)	4,800,000		4,800,000	4,800,000	
Land Grant Management Fund				502,100	502,100
Performance Funding Restricted Account (EFR)	3,173,300		3,173,300	4,479,700	1,306,400
Transfers	34,500		34,500	34,500	
Workplace Safety (GFR)	174,000		174,000	174,000	
Beginning Nonlapsing	19,421,200		19,421,200	1,964,084	(17,457,116)
Closing Nonlapsing	(19,421,200)	17,769,400	(1,651,800)	(19,733,484)	(18,081,684)
Total	\$691,169,100	\$612,100	\$691,781,200	\$701,953,800	\$10,172,600
Line Items					
Education and General	583,798,300	575,000	584,373,300	595,405,500	11,032,200
Educationally Disadvantaged	761,100		761,100	762,600	1,500
School of Medicine	68,433,800		68,433,800	71,827,800	3,394,000
Cancer Research and Treatment	15,002,100		15,002,100	10,002,100	(5,000,000)
University Hospital	6,355,200	(6,900)	6,348,300	5,887,100	(461,200)
School of Dentistry	6,831,400		6,831,400	6,926,200	94,800
Public Service	2,277,600		2,277,600	2,283,900	6,300
Statewide TV Administration	2,734,700		2,734,700	2,746,600	11,900
Poison Control Center	2,916,400	44,000	2,960,400	2,927,100	(33,300)
Center on Aging	114,500		114,500	114,900	400
Rocky Mountain Center for Occupational and E	174,000		174,000	175,000	1,000
SafeUT Crisis Text and Tip	1,770,000		1,770,000	2,895,000	1,125,000
Total	\$691,169,100	\$612,100	\$691,781,200	\$701,953,800	\$10,172,600
Budgeted FTE	4,200.3	0.0	4,200.3	4,200.3	0.0

Agency Table: Utah State University

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	94,821,800		94,821,800	117,244,600	22,422,800
General Fund, One-time		72,891,500	72,891,500	(112,244,600)	(185,136,100)
Education Fund, One-time	(272,000)	(94,310,600)	(94,582,600)	136,616,700	231,199,300
Education Fund	130,893,200		130,893,200	112,381,500	(18,511,700)
Federal Funds	3,902,300		3,902,300	3,902,300	
Dedicated Credits Revenue	156,325,800		156,325,800	160,451,900	4,126,100
Federal Mineral Lease	1,745,800		1,745,800	1,745,800	
Infrast. & Econ. Diversity Investment (GFR)	250,000		250,000	250,000	
Land Exchange Distribution Account (GFR)	66,400		66,400	66,400	
Land Grant Management Fund				150,600	150,600
Performance Funding Restricted Account (EFR)	2,242,900		2,242,900	3,146,000	903,100
Transfers				1,151,400	1,151,400
Beginning Nonlapsing	36,411,700		36,411,700	3,504,400	(32,907,300)
Closing Nonlapsing	(36,411,700)	24,425,000	(11,986,700)	(27,929,400)	(15,942,700)
Total	\$389,976,200	\$3,005,900	\$392,982,100	\$400,437,600	\$7,455,500
Line Items					
Education and General	283,803,700	3,005,900	286,809,600	292,621,600	5,812,000
USU - Eastern Education and General	16,265,000		16,265,000	15,510,500	(754,500)
Educationally Disadvantaged	100,000		100,000	100,000	
USU - Eastern Educationally Disadvantaged	105,000		105,000	105,000	
USU - Eastern Career and Technical Education	3,509,600		3,509,600	3,526,200	16,600
Regional Campuses	41,099,100		41,099,100	42,964,900	1,865,800
Water Research Laboratory	4,057,100		4,057,100	4,071,200	14,100
Agriculture Experiment Station	16,244,100		16,244,100	16,286,800	42,700
Cooperative Extension	19,926,800		19,926,800	20,419,000	492,200
Prehistoric Museum	482,500		482,500	484,300	1,800
Blanding Campus	4,383,300		4,383,300	4,348,100	(35,200)
Total	\$389,976,200	\$3,005,900	\$392,982,100	\$400,437,600	\$7,455,500
Budgeted FTE	3,203.3	0.0	3,203.3	3,203.3	0.0

Agency Table: Weber State University

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	982,900		982,900		(982,900)
General Fund, One-time		(982,900)	(982,900)		982,900
Education Fund, One-time	(953,200)	(2,716,400)	(3,669,600)	2,932,600	6,602,200
Education Fund	94,197,700		94,197,700	96,687,400	2,489,700
Dedicated Credits Revenue	76,413,700		76,413,700	78,041,500	1,627,800
Performance Funding Restricted Account (EFR)	1,196,200		1,196,200	1,673,200	477,000
Transfers				1,786,500	1,786,500
Beginning Nonlapsing	4,433,300		4,433,300	109,400	(4,323,900)
Closing Nonlapsing	(4,433,300)	3,625,000	(808,300)	(3,734,400)	(2,926,100)
Total	\$171,837,300	(\$74,300)	\$171,763,000	\$177,496,200	\$5,733,200
Line Items					
Education and General	171,440,900	(74,300)	171,366,600	177,097,500	5,730,900
Educationally Disadvantaged	396,400		396,400	398,700	2,300
Total	\$171,837,300	(\$74,300)	\$171,763,000	\$177,496,200	\$5,733,200
Budgeted FTE	1,699.8	0.0	1,699.8	1,699.8	0.0

Agency Table: Southern Utah University

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	516,000		516,000	20,100	(495,900)
General Fund, One-time		(510,100)	(510,100)	(20,100)	490,000
Education Fund, One-time		(2,519,000)	(2,519,000)	3,055,100	5,574,100
Education Fund	47,500,600		47,500,600	48,717,600	1,217,000
Dedicated Credits Revenue	48,732,300		48,732,300	50,527,000	1,794,700
Performance Funding Restricted Account (EFR)	555,500		555,500	790,400	234,900
Beginning Nonlapsing	5,220,900		5,220,900	3,630,700	(1,590,200)
Closing Nonlapsing	(5,220,900)	3,035,000	(2,185,900)	(6,665,700)	(4,479,800)
Total	\$97,304,400	\$5,900	\$97,310,300	\$100,055,100	\$2,744,800
Line Items					
Education and General	97,075,500	5,900	97,081,400	99,825,300	2,743,900
Educationally Disadvantaged	97,300		97,300	97,600	300
Shakespeare Festival	21,600		21,600	21,600	
Rural Development	110,000		110,000	110,600	600
Total	\$97,304,400	\$5,900	\$97,310,300	\$100,055,100	\$2,744,800
Budgeted FTE	826.1	0.0	826.1	826.1	0.0

Agency Table: Utah Valley University

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	657,600		657,600	100,005,700	99,348,100
General Fund, One-time		(373,100)	(373,100)	(55,005,700)	(54,632,600)
Education Fund, One-time	(1,466,900)	(14,351,400)	(15,818,300)	68,547,800	84,366,100
Education Fund	123,845,700		123,845,700	31,636,500	(92,209,200)
Dedicated Credits Revenue	138,126,400		138,126,400	144,961,900	6,835,500
Performance Funding Restricted Account (EFR)	1,315,200		1,315,200	2,014,900	699,700
Other Financing Sources				135,000	135,000
Beginning Nonlapsing	22,352,200		22,352,200	3,239,700	(19,112,500)
Closing Nonlapsing	(22,352,200)	15,009,000	(7,343,200)	(18,248,700)	(10,905,500)
Total	\$262,478,000	\$284,500	\$262,762,500	\$277,287,100	\$14,524,600
Line Items					
Education and General	262,293,900	284,500	262,578,400	272,602,100	10,023,700
Educationally Disadvantaged	184,100		184,100	185,000	900
Fire and Rescue Training				4,500,000	4,500,000
Total	\$262,478,000	\$284,500	\$262,762,500	\$277,287,100	\$14,524,600
Budgeted FTE	2,506.8	0.0	2,506.8	2,506.8	0.0

Agency Table: Snow College

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	3,074,600		3,074,600	90,200	(2,984,400)
General Fund, One-time		(2,992,900)	(2,992,900)	(90,200)	2,902,700
Education Fund, One-time		2,324,600	2,324,600	840,200	(1,484,400)
Education Fund	25,910,100		25,910,100	29,517,700	3,607,600
Dedicated Credits Revenue	12,066,200		12,066,200	12,017,300	(48,900)
Performance Funding Restricted Account (EFR)	294,000		294,000	401,600	107,600
Transfers				753,400	753,400
Beginning Nonlapsing	3,353,600		3,353,600	1,353,200	(2,000,400)
Closing Nonlapsing	(3,353,600)	750,000	(2,603,600)	(2,103,200)	500,400
Total	\$41,344,900	\$81,700	\$41,426,600	\$42,780,200	\$1,353,600
Line Items					
Education and General	39,850,800	81,700	39,932,500	40,875,000	942,500
Educationally Disadvantaged	32,000		32,000	32,000	
Snow College - CTE	1,462,100		1,462,100	1,873,200	411,100
Total	\$41,344,900	\$81,700	\$41,426,600	\$42,780,200	\$1,353,600
Budgeted FTE	355.0	0.0	355.0	355.0	0.0

Agency Table: Dixie State University

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	2,969,200		2,969,200	100,500	(2,868,700)
General Fund, One-time		(2,582,900)	(2,582,900)	(100,500)	2,482,400
Education Fund, One-time	(821,300)	469,200	(352,100)	1,847,900	2,200,000
Education Fund	40,660,400		40,660,400	45,411,400	4,751,000
Dedicated Credits Revenue	33,222,600		33,222,600	34,694,600	1,472,000
Performance Funding Restricted Account (EFR)	384,700		384,700	492,500	107,800
Transfers	150,000		150,000	150,000	
Other Financing Sources				555,000	555,000
Beginning Nonlapsing	2,919,900		2,919,900	1,101,900	(1,818,000)
Closing Nonlapsing	(2,919,900)	2,500,000	(419,900)	(3,601,900)	(3,182,000)
Total	\$76,565,600	\$386,300	\$76,951,900	\$80,651,400	\$3,699,500
Line Items					
Education and General	76,447,600	386,300	76,833,900	80,533,000	3,699,100
Educationally Disadvantaged	25,500		25,500	25,500	
Zion Park Amphitheater	92,500		92,500	92,900	400
Total	\$76,565,600	\$386,300	\$76,951,900	\$80,651,400	\$3,699,500
Budgeted FTE	752.1	0.0	752.1	752.1	0.0

Agency Table: Salt Lake Community College

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	5,124,100		5,124,100	30,900	(5,093,200)
General Fund, One-time		(5,093,200)	(5,093,200)	(30,900)	5,062,300
Education Fund, One-time		1,874,100	1,874,100	3,280,900	1,406,800
Education Fund	99,892,700		99,892,700	106,201,100	6,308,400
Dedicated Credits Revenue	60,907,200		60,907,200	59,563,900	(1,343,300)
Performance Funding Restricted Account (EFR)	1,188,200		1,188,200	1,708,000	519,800
Transfers				3,688,300	3,688,300
Beginning Nonlapsing	5,662,700	1,800	5,664,500	1,919,481	(3,745,019)
Closing Nonlapsing	(5,662,700)	3,248,200	(2,414,500)	(5,169,481)	(2,754,981)
Total	\$167,112,200	\$30,900	\$167,143,100	\$171,192,200	\$4,049,100
Line Items					
Education and General	158,876,400	30,900	158,907,300	162,917,100	4,009,800
Educationally Disadvantaged	178,400		178,400	178,400	
School of Applied Technology	8,057,400		8,057,400	8,096,700	39,300
Total	\$167,112,200	\$30,900	\$167,143,100	\$171,192,200	\$4,049,100
Budgeted FTE	1,715.1	0.0	1,715.1	1,715.1	0.0

Agency Table: Utah Board of Higher Education

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	17,692,300		17,692,300		(17,692,300)
General Fund, One-time		(17,692,300)	(17,692,300)		17,692,300
Education Fund, One-time		16,163,800	16,163,800	4,162,100	(12,001,700)
Education Fund	63,541,100		63,541,100	54,844,900	(8,696,200)
Dedicated Credits Revenue	500,000		500,000	215,000	(285,000)
Performance Funding Restricted Account (EFR)	4,500,000		4,500,000	381,100	(4,118,900)
Transfers				668,400	668,400
Beginning Nonlapsing	5,969,600		5,969,600	3,554,700	(2,414,900)
Closing Nonlapsing	(5,969,600)	1,500,000	(4,469,600)	(5,054,700)	(585,100)
Total	\$86,233,400	(\$28,500)	\$86,204,900	\$58,771,500	(\$27,433,400)
Line Items					
Administration	4,022,300	(28,500)	3,993,800	9,486,700	5,492,900
Student Assistance	30,556,600		30,556,600	30,597,200	40,600
Student Support	1,584,600		1,584,600	21,436,500	19,851,900
Technology	7,983,500		7,983,500		(7,983,500)
Economic Development	5,386,400		5,386,400	(4,998,200)	(10,384,600)
Education Excellence	32,435,900		32,435,900	2,700	(32,433,200)
Math Competency Initiative	1,926,200		1,926,200	200	(1,926,000)
Medical Education Council	2,337,900		2,337,900	2,246,400	(91,500)
Total	\$86,233,400	(\$28,500)	\$86,204,900	\$58,771,500	(\$27,433,400)
Budgeted FTE	39.7	0.0	39.7	39.7	0.0

Agency Table: Utah Board of Higher Education

Restricted Fund and Account Transfers

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
Education Fund	16,500,000		16,500,000	16,500,000	
Total	\$16,500,000		\$16,500,000	\$16,500,000	
Line Items					
Performance Funding Restricted Account	16,500,000		16,500,000	16,500,000	
Total	\$16,500,000		\$16,500,000	\$16,500,000	

Agency Table: Utah System of Technical Colleges

Operating and Capital Budget including Expendable Funds and Accounts

Sources of Finance	2020 Appropriated	2020 Supplemental	2020 Revised	2021 Appropriated	Change from 2020 Revised
General Fund	18,938,900		18,938,900	5,700	(18,933,200)
General Fund, One-time		(18,938,900)	(18,938,900)	(5,700)	18,933,200
Education Fund, One-time	(93,200)	18,883,700	18,790,500	(99,400)	(18,889,900)
Education Fund	85,225,100		85,225,100	95,277,500	10,052,400
Dedicated Credits Revenue	7,648,000	659,100	8,307,100	8,316,900	9,800
Performance Funding Restricted Account (EFR)	1,650,000		1,650,000	1,412,600	(237,400)
Beginning Nonlapsing	262,900	(3,600)	259,300	227,800	(31,500)
Closing Nonlapsing	(40,600)	(187,200)	(227,800)	(269,800)	(42,000)
Total	\$113,591,100	\$413,100	\$114,004,200	\$104,865,600	(\$9,138,600)
Line Items					
Bridgerland Technical College	17,176,900	78,200	17,255,100	17,096,900	(158,200)
Davis Technical College	20,891,200	(63,000)	20,828,200	21,208,900	380,700
Dixie Technical College	9,227,200	384,500	9,611,700	9,490,700	(121,000)
Mountainland Technical College	15,745,000	283,500	16,028,500	16,413,600	385,100
Ogden-Weber Technical College	19,254,000	(2,500)	19,251,500	18,974,800	(276,700)
Southwest Technical College	6,822,800	(239,800)	6,583,000	6,505,000	(78,000)
Tooele Technical College	5,440,500		5,440,500	5,176,900	(263,600)
Uintah Basin Technical College	10,228,700	(14,600)	10,214,100	9,939,400	(274,700)
USTC Administration	8,804,800	(13,200)	8,791,600	59,400	(8,732,200)
Total	\$113,591,100	\$413,100	\$114,004,200	\$104,865,600	(\$9,138,600)
Budgeted FTE	1,010.5	(1,010.5)	0.0	0.0	0.0

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Operating and Capital Budgets									
University of Utah									
Education and General									
General Fund	101,608,900	271,065,500	(39,200,000)		28,500	(105,694,100)		(23,944,900)	203,863,900
General Fund, One-time			49,526,600			(24,500,000)		23,944,900	(203,863,900)
Education Fund	(101,608,900)	14,609,500	43,423,800	10,102,000	1,049,200	106,608,900		4,965,000	79,149,500
Education Fund, One-tn			(48,500,000)			25,375,000		(26,319,900)	211,390,500
Education Special Reven		4,479,700							4,479,700
Dedicated Credits		307,000,000		3,339,000	359,200			(2,814,500)	307,883,700
Enterprise Funds		502,100							502,100
Beginning Balance		8,388,900					(8,000,000)		388,900
Closing Balance		(8,388,900)							(8,388,900)
Education and General To	\$0	\$597,656,800	\$5,250,400	\$13,441,000	\$1,436,900	\$1,789,800	\$0	(\$24,169,400)	\$595,405,500
Educationally Disadvantaged									
Education Fund		726,600		11,200				(9,700)	728,100
Education Fund, One-tn							250,000		250,000
Transfers		34,500							34,500
Beginning Balance		298,800					(250,000)		48,800
Closing Balance		(298,800)							(298,800)
Educationally Disadvanta	\$0	\$761,100	\$0	\$11,200	\$0	\$0	\$0	(\$9,700)	\$762,600
School of Medicine									
General Fund	35,899,500					(35,899,500)			
Education Fund	(35,899,500)	39,105,600		1,082,300		35,207,200		(931,500)	38,564,100
Education Fund, One-tn						(207,700)		9,000,000	8,792,300
General Fund Restricted		2,800,000							2,800,000
Dedicated Credits		30,621,100		360,800				(310,500)	30,671,400
Beginning Balance		9,506,200					(9,000,000)		506,200
Closing Balance		(9,506,200)							(9,506,200)
School of Medicine Total	\$0	\$72,526,700	\$0	\$1,443,100	\$0	(\$900,000)	\$0	(\$1,242,000)	\$71,827,800
Cancer Research and Treatment									
Education Fund		8,002,100							8,002,100
General Fund Restricted		2,000,000							2,000,000
Beginning Balance		188,700							188,700
Closing Balance		(188,700)							(188,700)
Cancer Research and Tre	\$0	\$10,002,100	\$0	\$0	\$0	\$0	\$0	\$0	\$10,002,100

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
University Hospital									
General Fund	1,533,000					(1,533,000)			
Education Fund	(1,533,000)	5,399,400		163,400		1,533,000		(138,400)	5,424,400
Education Fund, One-tn							150,000		150,000
Dedicated Credits		455,800							455,800
Beginning Balance		428,800					(143,100)		285,700
Closing Balance		(428,800)							(428,800)
University Hospital Total	\$0	\$5,855,200	\$0	\$163,400	\$0	\$0	\$6,900	(\$138,400)	\$5,887,100
School of Dentistry									
General Fund	2,324,700					(2,324,700)			
Education Fund	(2,324,700)	2,805,700		102,700		2,324,700		(87,300)	2,821,100
Education Fund, One-tn							75,000		75,000
Dedicated Credits		4,100,000		34,100				(29,000)	4,105,100
Beginning Balance		107,900					(75,000)		32,900
Closing Balance		(107,900)							(107,900)
School of Dentistry Total	\$0	\$6,905,700	\$0	\$136,800	\$0	\$0	\$0	(\$116,300)	\$6,926,200
Public Service									
Education Fund		2,277,600		42,700				(36,400)	2,283,900
Education Fund, One-tn							250,000		250,000
Beginning Balance		454,684					(250,000)		204,684
Closing Balance		(454,684)							(454,684)
Public Service Total	\$0	\$2,277,600	\$0	\$42,700	\$0	\$0	\$0	(\$36,400)	\$2,283,900
Statewide TV Administration									
Education Fund		2,734,700		64,600				(52,700)	2,746,600
Education Fund, One-tn							50,000		50,000
Beginning Balance		123,000					(50,000)		73,000
Closing Balance		(123,000)							(123,000)
Statewide TV Administrat	\$0	\$2,734,700	\$0	\$64,600	\$0	\$0	\$0	(\$52,700)	\$2,746,600
Poison Control Center									
Education Fund		2,916,400		75,200				(64,500)	2,927,100
Education Fund, One-tn							1,300		1,300
Beginning Balance		227,300					(1,300)		226,000
Closing Balance		(227,300)							(227,300)
Poison Control Center Tot	\$0	\$2,916,400	\$0	\$75,200	\$0	\$0	\$0	(\$64,500)	\$2,927,100

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BofB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Center on Aging									
Education Fund		114,500	2,900					(2,500)	114,900
Beginning Balance		3,700							3,700
Closing Balance		(3,700)							(3,700)
Center on Aging Total	\$0	\$114,500	\$0	\$2,900	\$0	\$0	\$0	(\$2,500)	\$114,900
Rocky Mountain Center for Occupational and Environmental Health									
Education Fund			4,700					(3,700)	1,000
General Fund Restricted		174,000							174,000
Beginning Balance		5,500							5,500
Closing Balance		(5,500)							(5,500)
Rocky Mountain Center for Occupational and Environmental Health Total	\$0	\$174,000	\$0	\$4,700	\$0	\$0	\$0	(\$3,700)	\$175,000
SafeUT Crisis Text and Tip									
General Fund					250,000				250,000
General Fund, One-time							(250,000)		(250,000)
Education Fund		1,770,000	875,000						2,645,000
Education Fund, One-time					250,000		250,000	(250,000)	250,000
SafeUT Crisis Text and Tip Total	\$0	\$1,770,000	\$875,000	\$0	\$0	\$500,000	\$0	(\$250,000)	\$2,895,000
University of Utah Total									
	\$0	\$703,694,800	\$6,125,400	\$15,385,600	\$1,436,900	\$1,389,800	\$6,900	(\$26,085,600)	\$701,953,800
Utah State University									
Education and General									
General Fund	73,521,400	41,624,200	6,200		14,200	(72,921,400)		75,000,000	117,244,600
General Fund, One-time			2,947,100			(3,000,000)	(42,191,700)	(70,000,000)	(112,244,600)
Education Fund	(73,521,400)	120,899,700	3,028,200	4,634,300	294,700	73,771,400		(85,976,000)	43,130,900
Education Fund, One-time			217,900				58,891,700	69,782,100	128,891,700
Education Special Revenue		3,146,000							3,146,000
Dedicated Credits		127,941,000		1,529,300	102,800			(1,205,500)	128,367,600
Enterprise Funds		150,600							150,600
Transfers		634,800							634,800
Beginning Balance		19,350,300					(18,310,300)		1,040,000
Closing Balance		(19,350,300)					1,610,300		(17,740,000)
Education and General Total	\$0	\$294,396,300	\$6,199,400	\$6,163,600	\$411,700	(\$2,150,000)	\$0	(\$12,399,400)	\$292,621,600

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BofB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
USU - Eastern Education and General									
General Fund	12,503,400					(12,503,400)			
Education Fund	(12,503,400)	12,544,400	32,300	232,800	(3,800)	12,503,400	1,000,000	(341,100)	12,464,600
Education Fund, One- tin			84,900					(84,900)	1,000,000
Dedicated Credits		3,031,000		77,700	(1,300)			(61,500)	3,045,900
Beginning Balance		1,595,000					(1,000,000)		595,000
Closing Balance		(1,595,000)							(1,595,000)
USU - Eastern Education a	\$0	\$15,575,400	\$117,200	\$310,500	(\$5,100)	\$0	\$0	(\$487,500)	\$15,510,500
Educationally Disadvantaged									
General Fund			(300)					300	
General Fund, One-time							300	(300)	
Education Fund		100,300		300				(600)	100,000
Education Fund, One- tin							(300)	300	
Beginning Balance		34,000							34,000
Closing Balance		(34,000)							(34,000)
Educationally Disadvanta	\$0	\$100,300	(\$300)	\$300	\$0	\$0	\$0	(\$300)	\$100,000
USU - Eastern Educationally Disadvantaged									
Education Fund		105,000							105,000
Education Fund, One- tin							40,000		40,000
Beginning Balance		64,600					(40,000)		24,600
Closing Balance		(64,600)							(64,600)
USU - Eastern Educational	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
USU - Eastern Career and Technical Education									
Education Fund		3,510,100	5,500	24,800				(19,700)	3,520,700
Education Fund, One- tin							75,000		75,000
Transfers									5,500
Beginning Balance		163,800					(75,000)		88,800
Closing Balance		(163,800)							(163,800)
USU - Eastern Career and	\$0	\$3,515,600	\$5,500	\$24,800	\$0	\$0	\$0	(\$19,700)	\$3,526,200
Uintah Basin Regional Campus									
Education Fund			144,400					(144,400)	
Dedicated Credits			48,100					(48,100)	
Uintah Basin Regional Car	\$0	\$0	\$0	\$192,500	\$0	\$0	\$0	(\$192,500)	\$0

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BofB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Regional Campuses									
Education Fund		14,943,200	(664,600)	111,500			2,900,000	15,500	14,405,600
Education Fund, One-ten									2,900,000
General Fund Restricted		250,000							250,000
Dedicated Credits		27,951,000						34,100	27,985,100
Transfers		324,200							324,200
Beginning Balance		2,913,600					(1,741,400)		1,172,200
Closing Balance		(2,913,600)					(1,158,600)		(4,072,200)
Regional Campuses Total	\$0	\$43,468,400	(\$664,600)	\$111,500	\$0	\$0	\$0	\$49,600	\$42,964,900
Brigham City Regional Campus									
Education Fund				179,600					(179,600)
Dedicated Credits				59,800					(59,800)
Brigham City Regional Car	\$0	\$0	\$0	\$239,400	\$0	\$0	\$0	(\$239,400)	\$0
Tooele Regional Campus									
Education Fund				183,500					(183,500)
Dedicated Credits				61,200					(61,200)
Tooele Regional Campus *	\$0	\$0	\$0	\$244,700	\$0	\$0	\$0	(\$244,700)	\$0
Water Research Laboratory									
Education Fund		2,263,500	(23,500)	105,700				(86,700)	2,259,000
Education Fund, One-ten							2,000,000		2,000,000
General Fund Restricted		66,400							66,400
Federal Mineral Lease		1,745,800							1,745,800
Beginning Balance		2,344,700					(2,000,000)		344,700
Closing Balance		(2,344,700)							(2,344,700)
Water Research Laborato	\$0	\$4,075,700	(\$23,500)	\$105,700	\$0	\$0	\$0	(\$86,700)	\$4,071,200
Agriculture Experiment Station									
Education Fund		14,404,700	(3,600)	346,200				(274,300)	14,473,000
Education Fund, One-ten							400,000		400,000
Federal Funds		1,813,800							1,813,800
Beginning Balance		411,200					(400,000)		11,200
Closing Balance		(411,200)							(411,200)
Agriculture Experiment St	\$0	\$16,218,500	(\$3,600)	\$346,200	\$0	\$0	\$0	(\$274,300)	\$16,286,800

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BofB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Cooperative Extension									
Education Fund		17,212,400	949,600	467,400			1,200,000	(368,500)	18,260,900
Education Fund, One-tn									1,200,000
Federal Funds		2,088,500							2,088,500
Transfers		69,600							69,600
Beginning Balance		1,387,400					(1,200,000)		187,400
Closing Balance		(1,387,400)							(1,387,400)
Cooperative Extension To	\$0	\$19,370,500	\$949,600	\$467,400	\$0	\$0	\$0	(\$368,500)	\$20,419,000
Prehistoric Museum									
Education Fund		481,500		12,500				(9,700)	484,300
Education Fund, One-tn							10,000		10,000
Beginning Balance		10,600					(10,000)		600
Closing Balance		(10,600)							(10,600)
Prehistoric Museum Total	\$0	\$481,500	\$0	\$12,500	\$0	\$0	\$0	(\$9,700)	\$484,300
Blanding Campus									
Education Fund		3,044,300	117,300	74,200		200,000		(258,300)	3,177,500
Education Fund, One-tn							100,000		100,000
Dedicated Credits		1,048,000		24,800				(19,500)	1,053,300
Transfers		117,300							117,300
Beginning Balance		105,900					(100,000)		5,900
Closing Balance		(105,900)							(105,900)
Blanding Campus Total	\$0	\$4,209,600	\$117,300	\$99,000	\$0	\$200,000	\$0	(\$277,800)	\$4,348,100
Utah State University Total									
	\$0	\$401,516,800	\$6,697,000	\$8,318,100	\$406,600	(\$1,950,000)	\$0	(\$14,550,900)	\$400,437,600
Weber State University									
Education and General									
General Fund	94,098,000		(74,300)		5,700	(94,098,000)		68,600	
General Fund, One-time			(692,400)				761,000	(68,600)	
Education Fund	(94,098,000)	97,646,300	1,023,000	2,702,900	198,200	94,098,000		(5,281,700)	96,288,700
Education Fund, One-tn							2,739,000	68,600	2,807,600
Education Special Reven		1,673,200						(713,000)	1,673,200
Dedicated Credits		77,785,500		901,000	68,000				78,041,500
Transfers		1,786,500							1,786,500
Beginning Balance		3,605,900					(3,500,000)		105,900
Closing Balance		(3,605,900)							(3,605,900)
Education and General To	\$0	\$178,891,500	\$256,300	\$3,603,900	\$271,900	\$0	\$0	(\$5,926,100)	\$177,097,500

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BofB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Educationally Disadvantaged									
Education Fund		396,400		9,600				(7,300)	398,700
Education Fund, One- tin							125,000		125,000
Beginning Balance		128,500					(125,000)		3,500
Closing Balance		(128,500)							(128,500)
Educationally Disadvanta	\$0	\$396,400	\$0	\$9,600	\$0	\$0	\$0	(\$7,300)	\$398,700
Weber State University Tot:	\$0	\$179,287,900	\$256,300	\$3,613,500	\$271,900	\$0	\$0	(\$5,933,400)	\$177,496,200
Southern Utah University									
Education and General									
General Fund	47,444,900		5,900		14,200	(47,444,900)			20,100
General Fund, One-time							(20,100)		(20,100)
Education Fund	(47,444,900)	49,197,100	1,588,800	1,473,000	76,100	47,444,900		(3,847,200)	48,487,800
Education Fund, One- tin			(442,200)				3,020,100		3,020,100
Education Special Reven		790,400							790,400
Dedicated Credits		50,400,800		490,900	30,000			(394,700)	50,527,000
Beginning Balance		6,598,800					(3,000,000)		3,598,800
Closing Balance		(6,598,800)							(6,598,800)
Education and General To	\$0	\$100,388,300	\$1,152,500	\$1,963,900	\$120,300	\$0	\$0	(\$3,799,700)	\$99,825,300
Educationally Disadvantaged									
Education Fund		97,300		1,300				(1,000)	97,600
Education Fund, One- tin							5,000		5,000
Beginning Balance		26,400					(5,000)		21,400
Closing Balance		(26,400)							(26,400)
Educationally Disadvanta	\$0	\$97,300	\$0	\$1,300	\$0	\$0	\$0	(\$1,000)	\$97,600
Shakespeare Festival									
Education Fund		21,600							21,600
Education Fund, One- tin						300,000		(300,000)	
Shakespeare Festival Tot	\$0	\$21,600	\$0	\$0	\$0	\$300,000	\$0	(\$300,000)	\$21,600

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BofB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Rural Development									
Education Fund		110,000		2,600				(2,000)	110,600
Education Fund, One- tin							30,000		30,000
Beginning Balance		40,500					(30,000)		10,500
Closing Balance		(40,500)							(40,500)
Rural Development Total	\$0	\$110,000	\$0	\$2,600	\$0	\$0	\$0	(\$2,000)	\$110,600
Southern Utah University T.	\$0	\$100,617,200	\$1,152,500	\$1,967,800	\$120,300	\$300,000	\$0	(\$4,102,700)	\$100,055,100
Utah Valley University									
Education and General									
General Fund	22,092,900		(107,900)		5,700	(21,985,000)		100,000,000	100,005,700
General Fund, One-time							(5,700)	(55,000,000)	(55,005,700)
Education Fund	(22,092,900)	128,517,400	3,590,700	4,342,000	131,800	21,985,000		(109,522,500)	26,951,500
Education Fund, One- tin			(1,466,900)				15,005,700	55,000,000	68,538,800
Education Special Reven		2,014,900							2,014,900
Dedicated Credits		144,606,800		1,447,200	45,900			(1,138,000)	144,961,900
Other Financing Sources		135,000							135,000
Beginning Balance		18,238,700					(15,000,000)		3,238,700
Closing Balance		(18,238,700)							(18,238,700)
Education and General To	\$0	\$275,274,100	\$2,015,900	\$5,789,200	\$183,400	\$0	\$0	(\$10,660,500)	\$272,602,100
Educationally Disadvantaged									
Education Fund		184,100		4,600				(3,700)	185,000
Education Fund, One- tin							9,000		9,000
Beginning Balance		10,000					(9,000)		1,000
Closing Balance		(10,000)							(10,000)
Educationally Disadvanta	\$0	\$184,100	\$0	\$4,600	\$0	\$0	\$0	(\$3,700)	\$185,000
Fire and Rescue Training									
Education Fund						4,500,000			4,500,000
Fire and Rescue Training 1	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
Utah Valley University Tota	\$0	\$275,458,200	\$2,015,900	\$5,793,800	\$183,400	\$4,500,000	\$0	(\$10,664,200)	\$277,287,100

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BofB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Snow College									
Education and General									
General Fund		81,700	8,500						90,200
General Fund, One-time				(90,200)					(90,200)
Education Fund		28,136,400	318,000	657,400	26,100		(1,525,400)		27,612,500
Education Fund, One-tin			12,000				840,200	(12,000)	840,200
Education Special Reven		401,600							401,600
Dedicated Credits		11,952,200		219,100	11,500		(165,500)		12,017,300
Transfers		753,400					(750,000)		753,400
Beginning Balance		2,103,200							1,353,200
Closing Balance		(2,103,200)							(2,103,200)
Education and General To	\$0	\$41,243,600	\$411,700	\$876,500	\$46,100	\$0	\$0	(\$1,702,900)	\$40,875,000
Educationally Disadvantaged									
Education Fund		32,000							32,000
Educationally Disadvanta	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
Snow College - CTE									
Education Fund		1,462,100		41,100		600,000		(230,000)	1,873,200
Snow College - CTE Total	\$0	\$1,462,100	\$0	\$41,100	\$0	\$600,000	\$0	(\$230,000)	\$1,873,200
Snow College Total	\$0	\$42,737,700	\$411,700	\$917,600	\$46,100	\$600,000	\$0	(\$1,932,900)	\$42,780,200
Dixie State University									
Education and General									
General Fund			86,300		14,200				100,500
General Fund, One-time				(100,500)					(100,500)
Education Fund		44,193,000	2,079,200	1,238,100	78,500	1,500,000	(3,761,100)		45,327,700
Education Fund, One-tin			(452,600)				2,600,500	(300,000)	1,847,900
Education Special Reven		492,500							492,500
Dedicated Credits		34,535,000		405,500	30,900			(311,500)	34,659,900
Transfers		150,000							150,000
Other Financing Sources		555,000							555,000
Beginning Balance		3,599,000					(2,500,000)		1,099,000
Closing Balance		(3,599,000)							(3,599,000)
Education and General To	\$0	\$79,925,500	\$1,712,900	\$1,643,600	\$123,600	\$1,500,000	\$0	(\$4,372,600)	\$80,533,000

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Educationally Disadvantaged									
Education Fund		25,500							25,500
Beginning Balance		500							500
Closing Balance		(500)							(500)
Educationally Disadvanta	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,500
Zion Park Amphitheater									
Education Fund		57,900		1,000				(700)	58,200
Dedicated Credits		34,600		400				(300)	34,700
Beginning Balance		2,400							2,400
Closing Balance		(2,400)							(2,400)
Zion Park Amphitheater T	\$0	\$92,500	\$0	\$1,400	\$0	\$0	\$0	(\$1,000)	\$92,900
Dixie State University Total									
	\$0	\$80,043,500	\$1,712,900	\$1,645,000	\$123,600	\$1,500,000	\$0	(\$4,373,600)	\$80,651,400
Salt Lake Community College									
Education and General									
General Fund			30,900						30,900
General Fund, One-time							(30,900)		(30,900)
Education Fund		100,928,100	578,900	2,603,800	136,300			(5,292,500)	98,954,600
Education Fund, One-tin							3,030,900		3,030,900
Education Special Reven		1,708,000							1,708,000
Dedicated Credits		58,308,600		867,900	45,500			(686,700)	58,535,300
Transfers		3,688,300							3,688,300
Beginning Balance		3,054,900					(1,147,100)		1,907,800
Closing Balance		(3,054,900)					(1,852,900)		(4,907,800)
Education and General To	\$0	\$164,633,000	\$609,800	\$3,471,700	\$181,800	\$0	\$0	(\$5,979,200)	\$162,917,100
Educationally Disadvantaged									
Education Fund		178,400							178,400
Beginning Balance		(1,500)					1,500		
Closing Balance		1,500					(1,500)		
Educationally Disadvanta	\$0	\$178,400	\$0	\$0	\$0	\$0	\$0	\$0	\$178,400

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
School of Applied Technology									
Education Fund		7,028,800		195,000		200,000		(355,700)	7,068,100
Education Fund, One-tn							250,000		250,000
Dedicated Credits		1,028,600							1,028,600
Beginning Balance		261,681					(250,000)		11,681
Closing Balance		(261,681)							(261,681)
School of Applied Technol	\$0	\$8,057,400	\$0	\$195,000	\$0	\$200,000	\$0	(\$355,700)	\$8,096,700
Salt Lake Community Colleg	\$0	\$172,868,800	\$609,800	\$3,666,700	\$181,800	\$200,000	\$0	(\$6,334,900)	\$171,192,200
Utah Board of Higher Education Administration									
General Fund			(28,500)		3,000	100,000			(74,500)
General Fund, One-time							(74,500)		74,500
Education Fund		4,022,300	1,600,000	90,200	12,300	4,742,600		(3,258,500)	7,208,900
Education Fund, One-tn			1,800,000				574,500	(74,500)	2,300,000
Transfers		371,600				106,200			477,800
Beginning Balance		2,178,100				380,800	(500,000)		2,058,900
Closing Balance		(2,178,100)				(380,800)			(2,558,900)
Administration Total	\$0	\$4,393,900	\$3,371,500	\$90,200	\$15,300	\$4,948,800	\$0	(\$3,333,000)	\$9,486,700
Student Assistance									
Education Fund		30,556,600		9,500		5,238,400		(5,207,300)	30,597,200
Beginning Balance		331,900							331,900
Closing Balance		(331,900)							(331,900)
Student Assistance Total	\$0	\$30,556,600	\$0	\$9,500	\$0	\$5,238,400	\$0	(\$5,207,300)	\$30,597,200
Student Support									
Education Fund		1,584,600		20,300		18,605,800		(17,500)	20,193,200
Education Fund, One-tn						862,100			862,100
Education Special Reven						381,100			381,100
Transfers			100						100
Beginning Balance		26,200				459,900			486,100
Closing Balance		(26,200)				(459,900)			(486,100)
Student Support Total	\$0	\$1,584,700	\$0	\$20,300	\$0	\$19,849,000	\$0	(\$17,500)	\$21,436,500

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Technology									
Education Fund		7,983,500	(7,983,500)						
Education Fund, One- <i>tin</i>		862,100	(862,100)						
Education Special Reven		143,700	(143,700)						
Beginning Balance		700	(700)						
Closing Balance		(700)	700						
Technology Total	\$0	\$8,989,300	\$0	\$0	\$0	(\$8,989,300)	\$0	\$0	\$0
Economic Development									
Education Fund		5,386,400	(5,000,000)	8,800		(5,386,400)		(7,000)	(4,998,200)
Education Fund, One- <i>tin</i>			500,000					(500,000)	
General Fund Restricted						5,000,000		(5,000,000)	
Beginning Balance		127,400				(127,400)			
Closing Balance		(127,400)				127,400			
Economic Development T	\$0	\$5,386,400	(\$4,500,000)	\$8,800	\$0	(\$386,400)	\$0	(\$5,507,000)	(\$4,998,200)
Education Excellence									
Education Fund		935,900	29,500,000	13,400		(935,900)		(29,510,700)	2,700
Transfers		106,200				(106,200)			
Beginning Balance		214,000				(214,000)			
Closing Balance		(214,000)				214,000			
Education Excellence Total	\$0	\$1,042,100	\$29,500,000	\$13,400	\$0	(\$1,042,100)	\$0	(\$29,510,700)	\$2,700
Math Competency Initiative									
Education Fund		1,926,200		1,200		(1,926,200)		(1,000)	200
Education Fund, One- <i>tin</i>							1,000,000		1,000,000
Beginning Balance		1,677,800				(485,400)	(1,000,000)		192,400
Closing Balance		(1,677,800)				485,400			(1,192,400)
Math Competency Initiati	\$0	\$1,926,200	\$0	\$1,200	\$0	(\$1,926,200)	\$0	(\$1,000)	\$200
Medical Education Council									
Education Fund		1,837,900		16,500				(13,500)	1,840,900
Dedicated Credits		215,000							215,000
Transfers		190,500							190,500
Beginning Balance		485,400							485,400
Closing Balance		(485,400)							(485,400)
Medical Education Council	\$0	\$2,243,400	\$0	\$16,500	\$0	\$0	\$0	(\$13,500)	\$2,246,400
Utah Board of Higher Educa	\$0	\$56,122,600	\$28,371,500	\$159,900	\$15,300	\$17,692,200	\$0	(\$43,590,000)	\$58,771,500

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Utah System of Technical Colleges									
Bridgerland Technical College									
Education Fund		15,804,500	1,236,900 (283,100)	415,800	19,600		15,000	(2,093,700)	15,383,100
Education Fund, One- tin								283,100	15,000
Education Special Reven		261,400							261,400
Dedicated Credits		1,450,600			1,800				1,452,400
Beginning Balance		242,800					(15,000)		227,800
Closing Balance		(242,800)							(242,800)
Bridgerland Technical Coll	\$0	\$17,516,500	\$953,800	\$415,800	\$21,400	\$0	\$0	(\$1,810,600)	\$17,096,900
Davis Technical College									
Education Fund		19,484,100	945,800	457,600	16,100			(1,967,400)	18,936,200
Education Fund, One- tin			507,800					(597,800)	(90,000)
Education Special Reven		355,600							355,600
Dedicated Credits		2,005,400			1,700				2,007,100
Davis Technical College Tr	\$0	\$21,845,100	\$1,453,600	\$457,600	\$17,800	\$0	\$0	(\$2,565,200)	\$21,208,900
Dixie Technical College									
Education Fund		8,875,700	517,500	215,500	41,700			(992,100)	8,658,300
Education Fund, One- tin			185,000					(185,000)	
Education Special Reven		94,700							94,700
Dedicated Credits		736,000			1,700				737,700
Dixie Technical College To	\$0	\$9,706,400	\$702,500	\$215,500	\$43,400	\$0	\$0	(\$1,177,100)	\$9,490,700
Mountainland Technical College									
Education Fund		15,287,200	1,570,800	354,400	16,000			(2,376,100)	14,852,300
Education Fund, One- tin			491,700					(562,000)	(70,300)
Education Special Reven		205,300							205,300
Dedicated Credits		1,425,000			1,300				1,426,300
Mountainland Technical C	\$0	\$16,917,500	\$2,062,500	\$354,400	\$17,300	\$0	\$0	(\$2,938,100)	\$16,413,600
Ogden-Weber Technical College									
Education Fund		17,539,300	1,251,900	403,200	16,700			(2,172,600)	17,038,500
Education Fund, One- tin			413,800					(413,800)	
Education Special Reven		238,900							238,900
Dedicated Credits		1,695,700			1,700				1,697,400
Ogden-Weber Technical C	\$0	\$19,473,900	\$1,665,700	\$403,200	\$18,400	\$0	\$0	(\$2,586,400)	\$18,974,800

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Southwest Technical College									
General Fund			(100)				100		
General Fund, One-time							100		(100)
Education Fund		6,274,000	139,200	122,800	6,700				6,063,600
Education Fund, One-tin			168,300				26,900		(168,200)
Education Special Reven		104,700							104,700
Dedicated Credits		336,000			700				336,700
Beginning Balance		27,000					(27,000)		
Closing Balance		(27,000)							(27,000)
Southwest Technical Collk	\$0	\$6,714,700	\$307,500	\$122,800	\$7,300	\$0	\$0	(\$647,300)	\$6,505,000
Tooele Technical College									
Education Fund		5,033,100	262,400	128,900	6,300				4,867,300
Education Fund, One-tin			159,500						(159,500)
Education Special Reven		60,800							60,800
Dedicated Credits		248,400			400				248,800
Tooele Technical College	\$0	\$5,342,300	\$421,900	\$128,900	\$6,700	\$0	\$0	(\$722,900)	\$5,176,900
Uintah Basin Technical College									
Education Fund		9,711,300	785,300	220,600	10,600				9,437,700
Education Fund, One-tin			195,200						(195,200)
Education Special Reven		91,200							91,200
Dedicated Credits		410,000			500				410,500
Uintah Basin Technical Co	\$0	\$10,212,500	\$980,500	\$220,600	\$11,100	\$0	\$0	(\$1,485,300)	\$9,939,400
UStC Administration									
General Fund					5,700				5,700
General Fund, One-time							(5,700)		(5,700)
Education Fund		7,154,800	4,745,000	43,800	34,700	(7,154,800)			40,500
Education Fund, One-tin							18,900		18,900
Education Special Reven		237,400	830,000			(237,400)			(830,000)
Beginning Balance		13,200				(13,200)			
Closing Balance		(13,200)				13,200			
UStC Administration Tota	\$0	\$7,392,200	\$5,575,000	\$43,800	\$40,400	(\$7,392,200)	\$13,200	(\$5,613,000)	\$59,400
Utah System of Technical Ci	\$0	\$115,121,100	\$14,123,000	\$2,362,600	\$183,800	(\$7,392,200)	\$13,200	(\$19,545,900)	\$104,865,600
Operating and Capital Budget	\$0	\$2,127,468,600	\$61,476,000	\$43,830,600	\$2,969,700	\$16,839,800	\$20,100	(\$137,114,100)	\$2,115,490,700

Table A1 - Summary of FY 2021 Appropriation Bills

	Sp. Sess 1 & 2	S.B. 1 (Base Budget)	H.B. 2 (Main Bill)	S.B. 8 (Comp. Bill)	H.B. 8 (ISF Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Restricted Fund and Account Transfers									
Utah Board of Higher Education									
Performance Funding Restricted Account		16,500,000	830,000					(830,000)	16,500,000
Education Fund		\$16,500,000	\$830,000	\$0	\$0	\$0	\$0	(\$830,000)	\$16,500,000
Performance Funding Res	\$0	\$0	\$830,000	\$0	\$0	\$0	\$0	(\$830,000)	\$16,500,000
Utah Board of Higher Educa	\$0	\$16,500,000	\$830,000	\$0	\$0	\$0	\$0	(\$830,000)	\$16,500,000
Restricted Fund and Account	\$0	\$16,500,000	\$830,000	\$0	\$0	\$0	\$0	(\$830,000)	\$16,500,000
Grand Total	\$0	\$2,143,968,600	\$62,306,000	\$43,830,600	\$2,969,700	\$16,839,800	\$20,100	(\$137,944,100)	\$2,131,990,700

Table A2 - Detail of S.B. 8 (State Employee Compensation Bill for FY 2021)

* Excludes salary adjustments reversed in 2020 Special Session 5

	Healthcare	Total S.B. 8*
Operating and Capital Budgets		
University of Utah		
Education and General		
Education Fund	1,587,200	1,587,200
Dedicated Credits	524,500	524,500
Education and General Total	\$2,111,700	\$2,111,700
Educationally Disadvantaged		
Education Fund	1,500	1,500
Educationally Disadvantaged Total	\$1,500	\$1,500
School of Medicine		
Education Fund	150,800	150,800
Dedicated Credits	50,300	50,300
School of Medicine Total	\$201,100	\$201,100
University Hospital		
Education Fund	25,000	25,000
University Hospital Total	\$25,000	\$25,000
School of Dentistry		
Education Fund	15,400	15,400
Dedicated Credits	5,100	5,100
School of Dentistry Total	\$20,500	\$20,500
Public Service		
Education Fund	6,300	6,300
Public Service Total	\$6,300	\$6,300
Statewide TV Administration		
Education Fund	11,900	11,900
Statewide TV Administration Total	\$11,900	\$11,900
Poison Control Center		
Education Fund	10,700	10,700
Poison Control Center Total	\$10,700	\$10,700
Center on Aging		
Education Fund	400	400
Center on Aging Total	\$400	\$400
Rocky Mountain Center for Occupational and Environmental Health		
Education Fund	1,000	1,000
Rocky Mountain Center for Occupational and Environmental Health Total	\$1,000	\$1,000
University of Utah Total	\$2,390,100	\$2,390,100
Utah State University		
Education and General		
Education Fund	981,300	981,300
Dedicated Credits	323,800	323,800
Education and General Total	\$1,305,100	\$1,305,100

Table A2 - Detail of S.B. 8 (State Employee Compensation Bill for FY 2021)

* Excludes salary adjustments reversed in 2020 Special Session 5

	Healthcare	Total S.B. 8*
USU - Eastern Education and General		
Education Fund	48,500	48,500
Dedicated Credits	16,200	16,200
USU - Eastern Education and General Total	\$64,700	\$64,700
USU - Eastern Career and Technical Education		
Education Fund	5,100	5,100
USU - Eastern Career and Technical Education Total	\$5,100	\$5,100
Uintah Basin Regional Campus		
Education Fund	30,400	30,400
Dedicated Credits	10,100	10,100
Uintah Basin Regional Campus Total	\$40,500	\$40,500
Regional Campuses		
Education Fund	24,500	24,500
Regional Campuses Total	\$24,500	\$24,500
Brigham City Regional Campus		
Education Fund	34,600	34,600
Dedicated Credits	11,500	11,500
Brigham City Regional Campus Total	\$46,100	\$46,100
Tooele Regional Campus		
Education Fund	37,500	37,500
Dedicated Credits	12,500	12,500
Tooele Regional Campus Total	\$50,000	\$50,000
Water Research Laboratory		
Education Fund	19,000	19,000
Water Research Laboratory Total	\$19,000	\$19,000
Agriculture Experiment Station		
Education Fund	71,900	71,900
Agriculture Experiment Station Total	\$71,900	\$71,900
Cooperative Extension		
Education Fund	98,900	98,900
Cooperative Extension Total	\$98,900	\$98,900
Prehistoric Museum		
Education Fund	2,800	2,800
Prehistoric Museum Total	\$2,800	\$2,800
Blanding Campus		
Education Fund	15,900	15,900
Dedicated Credits	5,300	5,300
Blanding Campus Total	\$21,200	\$21,200
Utah State University Total	\$1,749,800	\$1,749,800

Table A2 - Detail of S.B. 8 (State Employee Compensation Bill for FY 2021)

* Excludes salary adjustments reversed in 2020 Special Session 5

	Healthcare	Total S.B. 8*
Weber State University		
Education and General		
Education Fund	563,900	563,900
Dedicated Credits	188,000	188,000
Education and General Total	\$751,900	\$751,900
Educationally Disadvantaged		
Education Fund	2,300	2,300
Educationally Disadvantaged Total	\$2,300	\$2,300
Weber State University Total	\$754,200	\$754,200
Southern Utah University		
Education and General		
Education Fund	288,800	288,800
Dedicated Credits	96,200	96,200
Education and General Total	\$385,000	\$385,000
Educationally Disadvantaged		
Education Fund	300	300
Educationally Disadvantaged Total	\$300	\$300
Rural Development		
Education Fund	600	600
Rural Development Total	\$600	\$600
Southern Utah University Total	\$385,900	\$385,900
Utah Valley University		
Education and General		
Education Fund	927,800	927,800
Dedicated Credits	309,200	309,200
Education and General Total	\$1,237,000	\$1,237,000
Educationally Disadvantaged		
Education Fund	900	900
Educationally Disadvantaged Total	\$900	\$900
Utah Valley University Total	\$1,237,900	\$1,237,900
Snow College		
Education and General		
Education Fund	160,800	160,800
Dedicated Credits	53,600	53,600
Education and General Total	\$214,400	\$214,400
Snow College - CTE		
Education Fund	11,100	11,100
Snow College - CTE Total	\$11,100	\$11,100
Snow College Total	\$225,500	\$225,500

Table A2 - Detail of S.B. 8 (State Employee Compensation Bill for FY 2021)

* Excludes salary adjustments reversed in 2020 Special Session 5

	Healthcare	Total S.B. 8*
Dixie State University		
Education and General		
Education Fund	288,100	288,100
Dedicated Credits	94,000	94,000
Education and General Total	\$382,100	\$382,100
Zion Park Amphitheater		
Education Fund	300	300
Dedicated Credits	100	100
Zion Park Amphitheater Total	\$400	\$400
Dixie State University Total	\$382,500	\$382,500
Salt Lake Community College		
Education and General		
Education Fund	543,600	543,600
Dedicated Credits	181,200	181,200
Education and General Total	\$724,800	\$724,800
School of Applied Technology		
Education Fund	39,300	39,300
School of Applied Technology Total	\$39,300	\$39,300
Salt Lake Community College Total	\$764,100	\$764,100
Utah Board of Higher Education		
Administration		
Education Fund	13,500	13,500
Administration Total	\$13,500	\$13,500
Student Assistance		
Education Fund	2,200	2,200
Student Assistance Total	\$2,200	\$2,200
Student Support		
Education Fund	2,800	2,800
Student Support Total	\$2,800	\$2,800
Economic Development		
Education Fund	1,800	1,800
Economic Development Total	\$1,800	\$1,800
Education Excellence		
Education Fund	2,700	2,700
Education Excellence Total	\$2,700	\$2,700
Math Competency Initiative		
Education Fund	200	200
Math Competency Initiative Total	\$200	\$200
Medical Education Council		
Education Fund	3,000	3,000
Medical Education Council Total	\$3,000	\$3,000
Utah Board of Higher Education Total	\$26,200	\$26,200

Table A2 - Detail of S.B. 8 (State Employee Compensation Bill for FY 2021)

* Excludes salary adjustments reversed in 2020 Special Session 5

	Healthcare	Total S.B. 8*
Utah System of Technical Colleges		
Bridgerland Technical College		
Education Fund	110,800	110,800
Bridgerland Technical College Total	\$110,800	\$110,800
Davis Technical College		
Education Fund	102,900	102,900
Davis Technical College Total	\$102,900	\$102,900
Dixie Technical College		
Education Fund	51,500	51,500
Dixie Technical College Total	\$51,500	\$51,500
Mountainland Technical College		
Education Fund	86,900	86,900
Mountainland Technical College Total	\$86,900	\$86,900
Ogden-Weber Technical College		
Education Fund	79,500	79,500
Ogden-Weber Technical College Total	\$79,500	\$79,500
Southwest Technical College		
Education Fund	24,800	24,800
Southwest Technical College Total	\$24,800	\$24,800
Tooele Technical College		
Education Fund	29,900	29,900
Tooele Technical College Total	\$29,900	\$29,900
Uintah Basin Technical College		
Education Fund	58,300	58,300
Uintah Basin Technical College Total	\$58,300	\$58,300
USTC Administration		
Education Fund	5,800	5,800
USTC Administration Total	\$5,800	\$5,800
Utah System of Technical Colleges Total	\$550,400	\$550,400
Operating and Capital Budgets Total	\$8,466,600	\$8,466,600
Grand Total	\$8,466,600	\$8,466,600

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Operating and Capital Budgets						
2020 General Session UTECH Performance Fundin USTC		Administration	S.B. 1	93	Edu. Spc. Rev.	(1,412,600)
2020 General Session UTECH Performance Fundin USTC		Bridgerland Tech	S.B. 1	85	Edu. Spc. Rev.	261,400
2020 General Session UTECH Performance Fundin USTC		Davis Tech	S.B. 1	86	Edu. Spc. Rev.	355,600
2020 General Session UTECH Performance Fundin USTC		Dixie Tech	S.B. 1	87	Edu. Spc. Rev.	94,700
2020 General Session UTECH Performance Fundin USTC		Mtnland Tech	S.B. 1	88	Edu. Spc. Rev.	205,300
2020 General Session UTECH Performance Fundin USTC		Ogden-Weber Tech	S.B. 1	89	Edu. Spc. Rev.	238,900
2020 General Session UTECH Performance Fundin USTC		Southwest Tech	S.B. 1	90	Edu. Spc. Rev.	104,700
2020 General Session UTECH Performance Fundin USTC		Tooele Tech	S.B. 1	91	Edu. Spc. Rev.	60,800
2020 General Session UTECH Performance Fundin USTC		Uintah Basin Tech	S.B. 1	92	Edu. Spc. Rev.	91,200
<i>Subtotal, 2020 General Session UTECH Performance Funding Reallocation</i>						<i>\$0</i>
2020 Vice Presidential Debate	Univ of Utah	Educ and General	H.B. 2	106	Education 1x	1,500,000
2020 Vice Presidential Debate	Univ of Utah	Educ and General	S.B. 5001	160	Education 1x	(1,500,000)
<i>Subtotal, 2020 Vice Presidential Debate</i>						<i>\$0</i>
Attorney General Internal Service Fund Reallocati	Dixie St Univ	Educ and General	H.B. 2	140	General	86,300
Attorney General Internal Service Fund Reallocati	SL Comm College	Educ and General	H.B. 2	143	General	30,900
Attorney General Internal Service Fund Reallocati	Snow College	Educ and General	H.B. 2	137	General	81,700
Attorney General Internal Service Fund Reallocati	Southern Ut Univ	Educ and General	H.B. 2	131	General	5,900
Attorney General Internal Service Fund Reallocati	Utah Bd High Ed	Administration	H.B. 2	146	General	(28,500)
Attorney General Internal Service Fund Reallocati	Utah State Univ	Educ and General	H.B. 2	118	General	5,900
Attorney General Internal Service Fund Reallocati	Utah Valley Univ	Educ and General	H.B. 2	135	General	(107,900)
Attorney General Internal Service Fund Reallocati	Utah Valley Univ	Educ and General	H.B. 3	228	Education	(107,900)
Attorney General Internal Service Fund Reallocati	Utah Valley Univ	Educ and General	H.B. 3	228	General	107,900
Attorney General Internal Service Fund Reallocati	Weber State Univ	Educ and General	H.B. 2	129	General	(74,300)
<i>Subtotal, Attorney General Internal Service Fund Reallocation</i>						<i>\$0</i>
Balance Among Sources	Univ of Utah	Educ and General	H.B. 2	106	Education	40,000,000
Balance Among Sources	Univ of Utah	Educ and General	H.B. 2	106	Education 1x	(50,000,000)
Balance Among Sources	Univ of Utah	Educ and General	H.B. 2	106	General	(40,000,000)
Balance Among Sources	Univ of Utah	Educ and General	H.B. 2	106	General 1x	50,000,000
Balance Among Sources	Univ of Utah	Educ and General	H.B. 3	221	Education	5,000,000
Balance Among Sources	Univ of Utah	Educ and General	H.B. 3	221	Education 1x	25,000,000
Balance Among Sources	Univ of Utah	Educ and General	H.B. 3	221	General	(5,000,000)
Balance Among Sources	Univ of Utah	Educ and General	H.B. 3	221	General 1x	(25,000,000)
<i>Subtotal, Balance Among Sources</i>						<i>\$0</i>
Behavioral Health Workforce Reinvestment	Univ of Utah	Educ and General	H.B. 2	106	Education	895,200
Behavioral Health Workforce Reinvestment	Utah State Univ	Educ and General	H.B. 2	118	Education	324,800
<i>Subtotal, Behavioral Health Workforce Reinvestment</i>						<i>\$1,220,000</i>
Board of Regents Technical Correction	Utah State Univ	Brigham City RC	S.B. 5001	177	Ded. Credit	(11,500)
Board of Regents Technical Correction	Utah State Univ	Brigham City RC	S.B. 5001	177	Education	(34,600)
Board of Regents Technical Correction	Utah State Univ	Regional Campus	S.B. 5001	176	Ded. Credit	34,100
Board of Regents Technical Correction	Utah State Univ	Regional Campus	S.B. 5001	176	Education	102,500
Board of Regents Technical Correction	Utah State Univ	Tooele Reg Cmpus	S.B. 5001	178	Ded. Credit	(12,500)
Board of Regents Technical Correction	Utah State Univ	Tooele Reg Cmpus	S.B. 5001	178	Education	(37,500)
Board of Regents Technical Correction	Utah State Univ	Uintah B Reg Cps	S.B. 5001	175	Ded. Credit	(10,100)
Board of Regents Technical Correction	Utah State Univ	Uintah B Reg Cps	S.B. 5001	175	Education	(30,400)
<i>Subtotal, Board of Regents Technical Correction</i>						<i>\$0</i>
Bridgerland Health Science and Technology Buildi	USTC	Bridgerland Tech	S.B. 5001	206	Education	(624,000)
Bridgerland Health Science and Technology Buildi	USTC	Bridgerland Tech	S.B. 5001	206	Education 1x	624,000
<i>Subtotal, Bridgerland Health Science and Technology Building</i>						<i>\$0</i>
Bridgerland Technical College Health Science and	USTC	Bridgerland Tech	H.B. 2	154	Education	624,000
Bridgerland Technical College Health Science and	USTC	Bridgerland Tech	H.B. 2	154	Education 1x	(624,000)
<i>Subtotal, Bridgerland Technical College Health Science and Technology Building</i>						<i>\$0</i>
BTech 2.5% General Reduction	USTC	Bridgerland Tech	S.B. 5001	206	Education	(395,100)

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Center for the School of the Future	Utah State Univ	Educ and General	H.B. 2	118	Education 1x	250,000
Center for the School of the Future	Utah State Univ	Educ and General	H.B. 3	225	Education	250,000
Center for the School of the Future	Utah State Univ	Educ and General	S.B. 5001	171	Education	(250,000)
Center for the School of the Future	Utah State Univ	Educ and General	S.B. 5001	171	Education 1x	(250,000)
<i>Subtotal, Center for the School of the Future</i>						\$0
College Access Advisors	Utah Bd High Ed	Administration	H.B. 2	146	Education	1,000,000
College Access Advisors	Utah Bd High Ed	Administration	S.B. 5001	199	Education	(1,000,000)
<i>Subtotal, College Access Advisors</i>						\$0
Custom Fit	USTC	Administration	H.B. 2	162	Education	245,000
Custom Fit	USTC	Administration	S.B. 5001	214	Education	(245,000)
<i>Subtotal, Custom Fit</i>						\$0
DSU 2.5% General Reduction	Dixie St Univ	Educ and General	S.B. 5001	195	Education	(1,106,900)
DTech 2.5% General Reduction	USTC	Davis Tech	S.B. 5001	207	Education	(487,100)
DxTech 2.5% General Reduction	USTC	Dixie Tech	S.B. 5001	208	Education	(221,900)
Employer-Driven Program Expansion & Student Support	USTC	Administration	H.B. 2	162	Education	4,000,000
Employer-Driven Program Expansion & Student Support	USTC	Administration	S.B. 5001	214	Education	(4,000,000)
Employer-Driven Program Expansion & Student Support	USTC	Bridgerland Tech	H.B. 2	154	Education	287,900
Employer-Driven Program Expansion & Student Support	USTC	Bridgerland Tech	S.B. 5001	206	Education	(287,900)
Employer-Driven Program Expansion & Student Support	USTC	Davis Tech	H.B. 2	155	Education	820,800
Employer-Driven Program Expansion & Student Support	USTC	Davis Tech	S.B. 5001	207	Education	(820,800)
Employer-Driven Program Expansion & Student Support	USTC	Dixie Tech	H.B. 2	156	Education	517,500
Employer-Driven Program Expansion & Student Support	USTC	Dixie Tech	S.B. 5001	208	Education	(517,500)
Employer-Driven Program Expansion & Student Support	USTC	Mtnland Tech	H.B. 2	157	Education	1,395,800
Employer-Driven Program Expansion & Student Support	USTC	Mtnland Tech	S.B. 5001	209	Education	(1,395,800)
Employer-Driven Program Expansion & Student Support	USTC	Ogden-Weber Tech	H.B. 2	158	Education	996,000
Employer-Driven Program Expansion & Student Support	USTC	Ogden-Weber Tech	S.B. 5001	210	Education	(996,000)
Employer-Driven Program Expansion & Student Support	USTC	Southwest Tech	H.B. 2	159	Education	139,200
Employer-Driven Program Expansion & Student Support	USTC	Southwest Tech	S.B. 5001	211	Education	(139,200)
Employer-Driven Program Expansion & Student Support	USTC	Tooele Tech	H.B. 2	160	Education	262,400
Employer-Driven Program Expansion & Student Support	USTC	Tooele Tech	S.B. 5001	212	Education	(262,400)
Employer-Driven Program Expansion & Student Support	USTC	Uintah Basin Tech	H.B. 2	161	Education	580,500
Employer-Driven Program Expansion & Student Support	USTC	Uintah Basin Tech	S.B. 5001	213	Education	(580,500)
<i>Subtotal, Employer-Driven Program Expansion & Student Support</i>						\$0
Engineering Initiative Funding Reallocation	Dixie St Univ	Educ and General	H.B. 2	140	Education	375,000
Engineering Initiative Funding Reallocation	SL Comm College	Educ and General	H.B. 2	143	Education	50,000
Engineering Initiative Funding Reallocation	Snow College	Educ and General	H.B. 2	137	Education	30,000
Engineering Initiative Funding Reallocation	Southern Ut Univ	Educ and General	H.B. 2	131	Education	60,000
Engineering Initiative Funding Reallocation	Univ of Utah	Educ and General	H.B. 2	106	Education	2,600,000
Engineering Initiative Funding Reallocation	Utah Bd High Ed	Economic Devel	H.B. 2	150	Education	(5,000,000)
Engineering Initiative Funding Reallocation	Utah State Univ	Educ and General	H.B. 2	118	Education	785,000
Engineering Initiative Funding Reallocation	Utah Valley Univ	Educ and General	H.B. 2	135	Education	700,000
Engineering Initiative Funding Reallocation	Weber State Univ	Educ and General	H.B. 2	129	Education	400,000
<i>Subtotal, Engineering Initiative Funding Reallocation</i>						\$0
Entrepreneurial Community Outreach	Utah Bd High Ed	Economic Devel	H.B. 2	150	Education 1x	500,000
Entrepreneurial Community Outreach	Utah Bd High Ed	Economic Devel	S.B. 5001	202	Education 1x	(500,000)
<i>Subtotal, Entrepreneurial Community Outreach</i>						\$0
Expansion of Research Studying the Brain Effects of Cannabinoids	Univ of Utah	Educ and General	H.B. 3	221	General 1x	500,000
Expansion of Research Studying the Brain Effects of Cannabinoids	Univ of Utah	Educ and General	S.B. 5001	160	General 1x	(500,000)
<i>Subtotal, Expansion of Research Studying the Brain Effects of Cannabinoids</i>						\$0
FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer	USTC	Administration	H.B. 2	162	Edu. Spc. Rev.	830,000
FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer	USTC	Administration	S.B. 5001	214	Edu. Spc. Rev.	(830,000)
<i>Subtotal, FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer</i>						\$0

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
FY 2021 USHE O&M Adjustments	Dixie St Univ	Educ and General	H.B. 2	140	Education 1x	(752,600)
FY 2021 USHE O&M Adjustments	Univ of Utah	Educ and General	H.B. 2	106	General 1x	(473,400)
FY 2021 USHE O&M Adjustments	Utah State Univ	Educ and General	H.B. 2	118	General 1x	(52,900)
FY 2021 USHE O&M Adjustments	Utah Valley Univ	Educ and General	H.B. 2	135	Education 1x	(1,466,900)
FY 2021 USHE O&M Adjustments	Weber State Univ	Educ and General	H.B. 2	129	General 1x	(692,400)
<i>Subtotal, FY 2021 USHE O&M Adjustments</i>						<i>(53,438,200)</i>
FY 2021 USU Reallocations	Utah State Univ	Ag Expermt Stn	H.B. 2	125	Education	(3,600)
FY 2021 USU Reallocations	Utah State Univ	Coop Extension	H.B. 2	126	Education	69,600
FY 2021 USU Reallocations	Utah State Univ	Educ and General	H.B. 2	118	Education	623,800
FY 2021 USU Reallocations	Utah State Univ	Educ and General	H.B. 2	118	General	300
FY 2021 USU Reallocations	Utah State Univ	Educ Disadvant	H.B. 2	120	General	(300)
FY 2021 USU Reallocations	Utah State Univ	Regional Campus	H.B. 2	123	Education	(664,600)
FY 2021 USU Reallocations	Utah State Univ	San Juan Center	H.B. 2	128	Education	117,300
FY 2021 USU Reallocations	Utah State Univ	USU-E CTE	H.B. 2	122	Education	5,500
FY 2021 USU Reallocations	Utah State Univ	USU-E Ed & Gen	H.B. 2	119	Education	(124,500)
FY 2021 USU Reallocations	Utah State Univ	Water Rsch Lab	H.B. 2	124	Education	(23,500)
<i>Subtotal, FY 2021 USU Reallocations</i>						<i>\$0</i>
FY 2021 UTECH O&M Adjustments	USTC	Davis Tech	H.B. 2	155	Education 1x	(90,000)
FY 2021 UTECH O&M Adjustments	USTC	Mtland Tech	H.B. 2	157	Education 1x	(70,300)
<i>Subtotal, FY 2021 UTECH O&M Adjustments</i>						<i>(\$160,300)</i>
FY20 Education Fund-Sourced Performance Fundi Dixie St Univ		Educ and General	S.B. 1	109	Education	646,800
FY20 Education Fund-Sourced Performance Fundi SL Comm College		Educ and General	S.B. 1	111	Education	3,118,500
FY20 Education Fund-Sourced Performance Fundi Snow College		Educ and General	S.B. 1	107	Education	645,800
FY20 Education Fund-Sourced Performance Fundi Southern Ut Univ		Educ and General	S.B. 1	103	Education	1,409,400
FY20 Education Fund-Sourced Performance Fundi Univ of Utah		Educ and General	S.B. 1	95	Education	7,838,800
FY20 Education Fund-Sourced Performance Fundi Utah Bd High Ed		Educ Excellence	S.B. 1	82	Education	(27,000,000)
FY20 Education Fund-Sourced Performance Fundi Utah Bd High Ed		Technology	S.B. 1	80	Education 1x	862,100
FY20 Education Fund-Sourced Performance Fundi Utah State Univ		Educ and General	S.B. 1	97	Education	5,418,300
FY20 Education Fund-Sourced Performance Fundi Utah Valley Univ		Educ and General	S.B. 1	105	Education	4,198,200
FY20 Education Fund-Sourced Performance Fundi Weber State Univ		Educ and General	S.B. 1	101	Education	2,862,100
<i>Subtotal, FY20 Education Fund-Sourced Performance Funding Reallocation</i>						<i>\$0</i>
FY20 Performance Fund-Sourced Performance Fu Dixie St Univ		Educ and General	S.B. 1	109	Edu. Spc. Rev.	107,800
FY20 Performance Fund-Sourced Performance Fu SL Comm College		Educ and General	S.B. 1	111	Edu. Spc. Rev.	519,800
FY20 Performance Fund-Sourced Performance Fu Snow College		Educ and General	S.B. 1	107	Edu. Spc. Rev.	107,600
FY20 Performance Fund-Sourced Performance Fu Southern Ut Univ		Educ and General	S.B. 1	103	Edu. Spc. Rev.	234,900
FY20 Performance Fund-Sourced Performance Fu Univ of Utah		Educ and General	S.B. 1	95	Edu. Spc. Rev.	1,306,400
FY20 Performance Fund-Sourced Performance Fu Utah Bd High Ed		Educ Excellence	S.B. 1	82	Edu. Spc. Rev.	(4,500,000)
FY20 Performance Fund-Sourced Performance Fu Utah Bd High Ed		Technology	S.B. 1	80	Edu. Spc. Rev.	143,700
FY20 Performance Fund-Sourced Performance Fu Utah State Univ		Educ and General	S.B. 1	97	Edu. Spc. Rev.	903,100
FY20 Performance Fund-Sourced Performance Fu Utah Valley Univ		Educ and General	S.B. 1	105	Edu. Spc. Rev.	699,700
FY20 Performance Fund-Sourced Performance Fu Weber State Univ		Educ and General	S.B. 1	101	Edu. Spc. Rev.	477,000
<i>Subtotal, FY20 Performance Fund-Sourced Performance Funding Reallocation</i>						<i>\$0</i>
H.B. 32, Crisis Services Amendments	Univ of Utah	SafeUT Crisis Text/Tip	H.B. 32	5	General	250,000
H.B. 185, Tax Restructuring Revisions - Repeal	Southern Ut Univ	Educ and General	H.B. 185	1	Education	47,444,900
H.B. 185, Tax Restructuring Revisions - Repeal	Southern Ut Univ	Educ and General	H.B. 185	1	General	(47,444,900)
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Educ and General	H.B. 185	1	Education	101,608,900
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Educ and General	H.B. 185	1	General	(101,608,900)
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Reg Dental Educ	H.B. 185	1	Education	2,324,700
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Reg Dental Educ	H.B. 185	1	General	(2,324,700)
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Sch of Medicine	H.B. 185	1	Education	35,899,500
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Sch of Medicine	H.B. 185	1	General	(35,899,500)
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Univ Hospital	H.B. 185	1	Education	1,533,000
H.B. 185, Tax Restructuring Revisions - Repeal	Univ of Utah	Univ Hospital	H.B. 185	1	General	(1,533,000)
H.B. 185, Tax Restructuring Revisions - Repeal	Utah State Univ	Educ and General	H.B. 185	1	Education	73,521,400
H.B. 185, Tax Restructuring Revisions - Repeal	Utah State Univ	Educ and General	H.B. 185	1	General	(73,521,400)

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
H.B. 185, Tax Restructuring Revisions - Repeal	Utah State Univ	USU-E Ed & Gen	H.B. 185	1	Education	12,503,400
H.B. 185, Tax Restructuring Revisions - Repeal	Utah State Univ	USU-E Ed & Gen	H.B. 185	1	General	(12,503,400)
H.B. 185, Tax Restructuring Revisions - Repeal	Utah Valley Univ	Educ and General	H.B. 185	1	Education	22,092,900
H.B. 185, Tax Restructuring Revisions - Repeal	Utah Valley Univ	Educ and General	H.B. 185	1	General	(22,092,900)
H.B. 185, Tax Restructuring Revisions - Repeal	Weber State Univ	Educ and General	H.B. 185	1	Education	94,098,000
H.B. 185, Tax Restructuring Revisions - Repeal	Weber State Univ	Educ and General	H.B. 185	1	General	(94,098,000)
<i>Subtotal, H.B. 185, Tax Restructuring Revisions - Repeal</i>						<i>\$0</i>
H.B. 246, Mental Health Workforce Amendments	Univ of Utah	Sch of Medicine	H.B. 246	1	Education	807,700
H.B. 246, Mental Health Workforce Amendments	Univ of Utah	Sch of Medicine	H.B. 246	1	Education 1x	(807,700)
H.B. 246, Mental Health Workforce Amendments	Univ of Utah	Sch of Medicine	H.B. 246	2	Education 1x	600,000
<i>Subtotal, H.B. 246, Mental Health Workforce Amendments</i>						<i>\$600,000</i>
H.B. 440, Homeless Shelter Funding Amendments	Univ of Utah	Educ and General	H.B. 440	1	Education 1x	75,000
H.B. 440, Homeless Shelter Funding Amendments	Univ of Utah	Educ and General	S.B. 5001	160	Education 1x	(75,000)
<i>Subtotal, H.B. 440, Homeless Shelter Funding Amendments (HB0440)</i>						<i>\$0</i>
Higher Ed Peer to Peer Mental Health Interventio	Utah Bd High Ed	Administration	H.B. 2	146	Education 1x	1,800,000
Higher Education Funding Source Reallocations	Dixie St Univ	Educ and General	S.B. 1	109	Education	2,896,700
Higher Education Funding Source Reallocations	Dixie St Univ	Educ and General	S.B. 1	109	General	(2,896,700)
Higher Education Funding Source Reallocations	Dixie St Univ	Educ Disadvant	S.B. 1	110	Education	25,500
Higher Education Funding Source Reallocations	Dixie St Univ	Educ Disadvant	S.B. 1	110	General	(25,500)
Higher Education Funding Source Reallocations	Dixie St Univ	Zion Park Amp	S.B. 1	75	Education	47,000
Higher Education Funding Source Reallocations	Dixie St Univ	Zion Park Amp	S.B. 1	75	General	(47,000)
Higher Education Funding Source Reallocations	SL Comm College	Educ and General	S.B. 1	111	Education	805,500
Higher Education Funding Source Reallocations	SL Comm College	Educ and General	S.B. 1	111	General	(805,500)
Higher Education Funding Source Reallocations	SL Comm College	Educ Disadvant	S.B. 1	112	Education	178,400
Higher Education Funding Source Reallocations	SL Comm College	Educ Disadvant	S.B. 1	112	General	(178,400)
Higher Education Funding Source Reallocations	SL Comm College	Sch of Appl Tech	S.B. 1	76	Education	4,140,200
Higher Education Funding Source Reallocations	SL Comm College	Sch of Appl Tech	S.B. 1	76	General	(4,140,200)
Higher Education Funding Source Reallocations	Snow College	Educ and General	S.B. 1	107	Education	1,786,400
Higher Education Funding Source Reallocations	Snow College	Educ and General	S.B. 1	107	General	(1,786,400)
Higher Education Funding Source Reallocations	Snow College	Educ Disadvant	S.B. 1	108	Education	32,000
Higher Education Funding Source Reallocations	Snow College	Educ Disadvant	S.B. 1	108	General	(32,000)
Higher Education Funding Source Reallocations	Snow College	Snow College CTE	S.B. 1	74	Education	1,256,200
Higher Education Funding Source Reallocations	Snow College	Snow College CTE	S.B. 1	74	General	(1,256,200)
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ and General	S.B. 1	103	Education	342,800
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ and General	S.B. 1	103	General	(342,800)
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ Disadvant	S.B. 1	104	Education	81,400
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ Disadvant	S.B. 1	104	General	(81,400)
Higher Education Funding Source Reallocations	Southern Ut Univ	Rural Devel	S.B. 1	73	Education	82,700
Higher Education Funding Source Reallocations	Southern Ut Univ	Rural Devel	S.B. 1	73	General	(82,700)
Higher Education Funding Source Reallocations	Southern Ut Univ	Shakespeare Fest	S.B. 1	72	Education	9,100
Higher Education Funding Source Reallocations	Southern Ut Univ	Shakespeare Fest	S.B. 1	72	General	(9,100)
Higher Education Funding Source Reallocations	Univ of Utah	Cancer Research	S.B. 1	55	Education	8,002,100
Higher Education Funding Source Reallocations	Univ of Utah	Cancer Research	S.B. 1	55	General	(8,002,100)
Higher Education Funding Source Reallocations	Univ of Utah	Center on Aging	S.B. 1	61	Education	114,500
Higher Education Funding Source Reallocations	Univ of Utah	Center on Aging	S.B. 1	61	General	(114,500)
Higher Education Funding Source Reallocations	Univ of Utah	Educ and General	S.B. 1	95	Education	(124,602,900)
Higher Education Funding Source Reallocations	Univ of Utah	Educ and General	S.B. 1	95	General	124,602,900
Higher Education Funding Source Reallocations	Univ of Utah	Educ Disadvant	S.B. 1	96	Education	612,100
Higher Education Funding Source Reallocations	Univ of Utah	Educ Disadvant	S.B. 1	96	General	(612,100)
Higher Education Funding Source Reallocations	Univ of Utah	Poison Ctrl Ctr	S.B. 1	60	Education	2,916,400
Higher Education Funding Source Reallocations	Univ of Utah	Poison Ctrl Ctr	S.B. 1	60	General	(2,916,400)
Higher Education Funding Source Reallocations	Univ of Utah	Public Service	S.B. 1	58	Education	155,800
Higher Education Funding Source Reallocations	Univ of Utah	Public Service	S.B. 1	58	General	(155,800)
Higher Education Funding Source Reallocations	Univ of Utah	Reg Dental Educ	S.B. 1	57	Education	481,000
Higher Education Funding Source Reallocations	Univ of Utah	Reg Dental Educ	S.B. 1	57	General	(481,000)

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Higher Education Funding Source Reallocations	Univ of Utah	Sch of Medicine	S.B. 1	54	Education	3,206,100
Higher Education Funding Source Reallocations	Univ of Utah	Sch of Medicine	S.B. 1	54	General	(3,206,100)
Higher Education Funding Source Reallocations	Univ of Utah	TV Admin	S.B. 1	59	Education	2,095,300
Higher Education Funding Source Reallocations	Univ of Utah	TV Admin	S.B. 1	59	General	(2,095,300)
Higher Education Funding Source Reallocations	Univ of Utah	Univ Hospital	S.B. 1	56	Education	3,866,400
Higher Education Funding Source Reallocations	Univ of Utah	Univ Hospital	S.B. 1	56	General	(3,866,400)
Higher Education Funding Source Reallocations	USTC	Administration	S.B. 1	93	Education	2,878,100
Higher Education Funding Source Reallocations	USTC	Administration	S.B. 1	93	General	(2,878,100)
Higher Education Funding Source Reallocations	USTC	Bridgerland Tech	S.B. 1	85	Education	4,222,200
Higher Education Funding Source Reallocations	USTC	Bridgerland Tech	S.B. 1	85	General	(4,222,200)
Higher Education Funding Source Reallocations	USTC	Davis Tech	S.B. 1	86	Education	4,263,200
Higher Education Funding Source Reallocations	USTC	Davis Tech	S.B. 1	86	General	(4,263,200)
Higher Education Funding Source Reallocations	USTC	Dixie Tech	S.B. 1	87	Education	84,300
Higher Education Funding Source Reallocations	USTC	Dixie Tech	S.B. 1	87	General	(84,300)
Higher Education Funding Source Reallocations	USTC	Ogden-Weber Tech	S.B. 1	89	Education	5,159,800
Higher Education Funding Source Reallocations	USTC	Ogden-Weber Tech	S.B. 1	89	General	(5,159,800)
Higher Education Funding Source Reallocations	USTC	Southwest Tech	S.B. 1	90	Education	164,600
Higher Education Funding Source Reallocations	USTC	Southwest Tech	S.B. 1	90	General	(164,600)
Higher Education Funding Source Reallocations	USTC	Tooele Tech	S.B. 1	91	Education	862,100
Higher Education Funding Source Reallocations	USTC	Tooele Tech	S.B. 1	91	General	(862,100)
Higher Education Funding Source Reallocations	USTC	Uintah Basin Tech	S.B. 1	92	Education	1,304,600
Higher Education Funding Source Reallocations	USTC	Uintah Basin Tech	S.B. 1	92	General	(1,304,600)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Administration	S.B. 1	77	Education	3,192,200
Higher Education Funding Source Reallocations	Utah Bd High Ed	Administration	S.B. 1	77	General	(3,192,200)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Economic Devel	S.B. 1	81	Education	352,300
Higher Education Funding Source Reallocations	Utah Bd High Ed	Economic Devel	S.B. 1	81	General	(352,300)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Med Educ Cncl	S.B. 1	84	Education	1,837,900
Higher Education Funding Source Reallocations	Utah Bd High Ed	Med Educ Cncl	S.B. 1	84	General	(1,837,900)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Assist	S.B. 1	78	Education	7,624,500
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Assist	S.B. 1	78	General	(7,624,500)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Support	S.B. 1	79	Education	688,200
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Support	S.B. 1	79	General	(688,200)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Technology	S.B. 1	80	Education	3,997,200
Higher Education Funding Source Reallocations	Utah Bd High Ed	Technology	S.B. 1	80	General	(3,997,200)
Higher Education Funding Source Reallocations	Utah State Univ	Ag Expermt Stn	S.B. 1	68	Education	958,200
Higher Education Funding Source Reallocations	Utah State Univ	Ag Expermt Stn	S.B. 1	68	General	(958,200)
Higher Education Funding Source Reallocations	Utah State Univ	Coop Extension	S.B. 1	69	Education	2,280,200
Higher Education Funding Source Reallocations	Utah State Univ	Coop Extension	S.B. 1	69	General	(2,280,200)
Higher Education Funding Source Reallocations	Utah State Univ	Educ and General	S.B. 1	64	Education	3,200,000
Higher Education Funding Source Reallocations	Utah State Univ	Educ and General	S.B. 1	64	General	(3,200,000)
Higher Education Funding Source Reallocations	Utah State Univ	Educ and General	S.B. 1	97	Education	38,760,000
Higher Education Funding Source Reallocations	Utah State Univ	Educ and General	S.B. 1	97	General	(38,760,000)
Higher Education Funding Source Reallocations	Utah State Univ	Educ Disadvant	S.B. 1	99	Education	100,300
Higher Education Funding Source Reallocations	Utah State Univ	Educ Disadvant	S.B. 1	99	General	(100,300)
Higher Education Funding Source Reallocations	Utah State Univ	Prehistoric Mus	S.B. 1	70	Education	145,100
Higher Education Funding Source Reallocations	Utah State Univ	Prehistoric Mus	S.B. 1	70	General	(145,100)
Higher Education Funding Source Reallocations	Utah State Univ	Regional Campus	S.B. 1	66	Education	4,480,000
Higher Education Funding Source Reallocations	Utah State Univ	Regional Campus	S.B. 1	66	General	(4,480,000)
Higher Education Funding Source Reallocations	Utah State Univ	San Juan Center	S.B. 1	71	Education	1,635,700
Higher Education Funding Source Reallocations	Utah State Univ	San Juan Center	S.B. 1	71	General	(1,635,700)
Higher Education Funding Source Reallocations	Utah State Univ	USU-E CTE	S.B. 1	65	Education	170,100
Higher Education Funding Source Reallocations	Utah State Univ	USU-E CTE	S.B. 1	65	General	(170,100)
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Ed & Gen	S.B. 1	98	Education	41,000
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Ed & Gen	S.B. 1	98	General	(41,000)
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Educ Disad	S.B. 1	100	Education	103,100

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Educ Disad	S.B. 1	100	General	(103,100)
Higher Education Funding Source Reallocations	Utah State Univ	Water Rsch Lab	S.B. 1	67	Education	1,323,900
Higher Education Funding Source Reallocations	Utah State Univ	Water Rsch Lab	S.B. 1	67	General	(1,323,900)
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ and General	S.B. 1	105	Education	518,700
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ and General	S.B. 1	105	General	(518,700)
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ Disadvant	S.B. 1	106	Education	138,900
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ Disadvant	S.B. 1	106	General	(138,900)
Higher Education Funding Source Reallocations	Weber State Univ	Educ and General	S.B. 1	101	Education	686,200
Higher Education Funding Source Reallocations	Weber State Univ	Educ and General	S.B. 1	101	General	(686,200)
Higher Education Funding Source Reallocations	Weber State Univ	Educ Disadvant	S.B. 1	102	Education	296,700
Higher Education Funding Source Reallocations	Weber State Univ	Educ Disadvant	S.B. 1	102	General	(296,700)
<i>Subtotal, Higher Education Funding Source Reallocations</i>						\$0
Mental Health Service Providers Training Investm	Univ of Utah	Educ and General	H.B. 2	106	Education	516,500
MTech 2.5% General Reduction	USTC	Mtnland Tech	S.B. 5001	209	Education	(382,200)
OWTech 2.5% General Reduction	USTC	Ogden-Weber Tech	S.B. 5001	210	Education	(438,500)
Program Development Funding Reallocation	Dixie St Univ	Educ and General	H.B. 3	230	Education	1,500,000
Program Development Funding Reallocation	Univ of Utah	Sch of Medicine	H.B. 3	223	Education	(1,500,000)
<i>Subtotal, Program Development Funding Reallocation</i>						\$0
Public Finance Support	Univ of Utah	Educ and General	H.B. 2	106	Education	125,000
Rocky Mountain Center for Occupational and Env	Univ of Utah	Educ and General	H.B. 3	221	General	214,800
Rocky Mountain Center for Occupational and Env	Univ of Utah	Educ and General	S.B. 5001	160	General	(214,800)
<i>Subtotal, Rocky Mountain Center for Occupational and Environmental Health</i>						\$0
Rural Online Initiative	Utah State Univ	Coop Extension	H.B. 2	126	Education	880,000
Rural Policy and Public Lands Institute (RPPL)	Dixie St Univ	Educ and General	H.B. 2	140	Education 1x	300,000
Rural Policy and Public Lands Institute (RPPL)	Dixie St Univ	Educ and General	S.B. 5001	195	Education 1x	(300,000)
<i>Subtotal, Rural Policy and Public Lands Institute (RPPL)</i>						\$0
S.B. 89, Mental Health Services	Univ of Utah	Educ and General	H.B. 3	222	General	100,000
S.B. 96, Emerging Technology Talent Initiative	Utah Bd High Ed	Administration	H.B. 3	233	General	100,000
S.B. 96, Emerging Technology Talent Initiative	Utah Bd High Ed	Economic Devel	S.B. 96	1	Restricted	5,000,000
S.B. 96, Emerging Technology Talent Initiative	Utah Bd High Ed	Administration	S.B. 5001	199	General	(100,000)
S.B. 96, Emerging Technology Talent Initiative	Utah Bd High Ed	Economic Devel	S.B. 5001	202	Restricted	(5,000,000)
<i>Subtotal, S.B. 96, Emerging Technology Talent Initiative</i>						\$0
S.B. 111, Higher Education Amendments	USTC	Administration	S.B. 111	11	Beg. Bal.	(13,200)
S.B. 111, Higher Education Amendments	USTC	Administration	S.B. 111	11	Edu. Spc. Rev.	(237,400)
S.B. 111, Higher Education Amendments	USTC	Administration	S.B. 111	11	Education	(7,154,800)
S.B. 111, Higher Education Amendments	USTC	Administration	S.B. 111	11	End Bal.	13,200
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Administration	S.B. 111	4	Beg. Bal.	380,800
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Administration	S.B. 111	4	Education	4,742,600
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Administration	S.B. 111	4	End Bal.	(380,800)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Administration	S.B. 111	4	Transfer	106,200
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Economic Devel	S.B. 111	8	Beg. Bal.	(127,400)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Economic Devel	S.B. 111	8	Education	(5,386,400)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Economic Devel	S.B. 111	8	End Bal.	127,400
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Educ Excellence	S.B. 111	9	Beg. Bal.	(214,000)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Educ Excellence	S.B. 111	9	Education	(935,900)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Educ Excellence	S.B. 111	9	End Bal.	214,000
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Educ Excellence	S.B. 111	9	Transfer	(106,200)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Math Competency Init	S.B. 111	10	Beg. Bal.	(485,400)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Math Competency Init	S.B. 111	10	Education	(1,926,200)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Math Competency Init	S.B. 111	10	End Bal.	485,400
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Student Assist	S.B. 111	5	Education	38,400
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Student Support	S.B. 111	6	Beg. Bal.	459,900
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Student Support	S.B. 111	6	Edu. Spc. Rev.	381,100
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Student Support	S.B. 111	6	Education	18,605,800
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Student Support	S.B. 111	6	Education 1x	862,100

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Student Support	S.B. 111	6	End Bal.	(459,900)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Technology	S.B. 111	7	Beg. Bal.	(700)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Technology	S.B. 111	7	Edu. Spc. Rev.	(143,700)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Technology	S.B. 111	7	Education	(7,983,500)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Technology	S.B. 111	7	Education 1x	(862,100)
S.B. 111, Higher Education Amendments	Utah Bd High Ed	Technology	S.B. 111	7	End Bal.	700
<i>Subtotal, S.B. 111, Higher Education Amendments</i>						\$0
S.B. 117, Higher Education Financial Aid Amendm	Utah Bd High Ed	Student Assist	S.B. 117	1	Education	5,000,000
S.B. 117, Higher Education Financial Aid Amendm	Utah Bd High Ed	Student Assist	S.B. 5001	200	Education	(5,000,000)
<i>Subtotal, S.B. 117, Higher Education Financial Aid Amendments</i>						\$0
S.B. 2001, Tax Restructuring Revisions	Southern Ut Univ	Educ and General	S.B. 2001	12	Education	(47,444,900)
S.B. 2001, Tax Restructuring Revisions	Southern Ut Univ	Educ and General	S.B. 2001	12	General	47,444,900
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Educ and General	S.B. 2001	5	Education	(101,608,900)
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Educ and General	S.B. 2001	5	General	101,608,900
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Reg Dental Educ	S.B. 2001	8	Education	(2,324,700)
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Reg Dental Educ	S.B. 2001	8	General	2,324,700
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Sch of Medicine	S.B. 2001	6	Education	(35,899,500)
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Sch of Medicine	S.B. 2001	6	General	35,899,500
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Univ Hospital	S.B. 2001	7	Education	(1,533,000)
S.B. 2001, Tax Restructuring Revisions	Univ of Utah	Univ Hospital	S.B. 2001	7	General	1,533,000
S.B. 2001, Tax Restructuring Revisions	Utah State Univ	Educ and General	S.B. 2001	9	Education	(73,521,400)
S.B. 2001, Tax Restructuring Revisions	Utah State Univ	Educ and General	S.B. 2001	9	General	73,521,400
S.B. 2001, Tax Restructuring Revisions	Utah State Univ	USU-E Ed & Gen	S.B. 2001	10	Education	(12,503,400)
S.B. 2001, Tax Restructuring Revisions	Utah State Univ	USU-E Ed & Gen	S.B. 2001	10	General	12,503,400
S.B. 2001, Tax Restructuring Revisions	Utah Valley Univ	Educ and General	S.B. 2001	13	Education	(22,092,900)
S.B. 2001, Tax Restructuring Revisions	Utah Valley Univ	Educ and General	S.B. 2001	13	General	22,092,900
S.B. 2001, Tax Restructuring Revisions	Weber State Univ	Educ and General	S.B. 2001	11	Education	(94,098,000)
S.B. 2001, Tax Restructuring Revisions	Weber State Univ	Educ and General	S.B. 2001	11	General	94,098,000
<i>Subtotal, S.B. 2001, Tax Restructuring Revisions</i>						\$0
S.B. 209, Fire and Rescue Training Amendments	Utah Valley Univ	Fire & Rescue Training	S.B. 209	2	Education	4,500,000
SafeUT Funding Reallocation	Univ of Utah	Educ and General	H.B. 2	106	Education	(875,000)
SafeUT Funding Reallocation	Univ of Utah	SafeUT Crisis Text/Tip	H.B. 2	117	Education	875,000
<i>Subtotal, SafeUT Funding Reallocation</i>						\$0
SafeUT Operations & Maintenance	Univ of Utah	SafeUT Crisis Text/Tip	H.B. 3	224	Education 1x	250,000
SafeUT Operations & Maintenance	Univ of Utah	SafeUT Crisis Text/Tip	S.B. 5001	170	Education 1x	(250,000)
<i>Subtotal, SafeUT Operations & Maintenance</i>						\$0
SLCC 2.5% General Reduction	SL Comm College	Educ and General	S.B. 5001	197	Education	(2,703,400)
Snow 2.5% General Reduction	Snow College	Educ and General	S.B. 5001	193	Education	(740,800)
Southern Utah University Academic Classroom Bu	Southern Ut Univ	Educ and General	H.B. 2	131	Education	495,200
Southern Utah University Academic Classroom Bu	Southern Ut Univ	Educ and General	H.B. 2	131	Education 1x	(495,200)
<i>Subtotal, Southern Utah University Academic Classroom Building</i>						\$0
Statewide Public Safety Intelligence Tool (Banjo)	Univ of Utah	Educ and General	S.B. 1	95	Education	500,000
Statewide Public Safety Intelligence Tool (Banjo)	Univ of Utah	Educ and General	S.B. 5001	160	Education	(500,000)
<i>Subtotal, Statewide Public Safety Intelligence Tool (Banjo)</i>						\$0
STech 2.5% General Reduction	USTC	Southwest Tech	S.B. 5001	211	Education	(156,900)
Strategic Workforce Initiative 2020 GS Projects	Snow College	Educ and General	H.B. 2	137	Education	88,000
Strategic Workforce Initiative 2020 GS Projects	Snow College	Educ and General	H.B. 2	137	Education 1x	12,000
Strategic Workforce Initiative 2020 GS Projects	Snow College	Educ and General	S.B. 5001	193	Education	(88,000)
Strategic Workforce Initiative 2020 GS Projects	Snow College	Educ and General	S.B. 5001	193	Education 1x	(12,000)
Strategic Workforce Initiative 2020 GS Projects	Southern Ut Univ	Educ and General	H.B. 2	131	Education	470,000
Strategic Workforce Initiative 2020 GS Projects	Southern Ut Univ	Educ and General	H.B. 2	131	Education 1x	53,000
Strategic Workforce Initiative 2020 GS Projects	Southern Ut Univ	Educ and General	S.B. 5001	186	Education	(470,000)
Strategic Workforce Initiative 2020 GS Projects	Southern Ut Univ	Educ and General	S.B. 5001	186	Education 1x	(53,000)
Strategic Workforce Initiative 2020 GS Projects	USTC	Bridgerland Tech	H.B. 2	154	Education	325,000
Strategic Workforce Initiative 2020 GS Projects	USTC	Bridgerland Tech	H.B. 2	154	Education 1x	35,000

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Strategic Workforce Initiative 2020 GS Projects	USTC	Bridgerland Tech	S.B. 5001	206	Education	(325,000)
Strategic Workforce Initiative 2020 GS Projects	USTC	Bridgerland Tech	S.B. 5001	206	Education 1x	(35,000)
Strategic Workforce Initiative 2020 GS Projects	USTC	Davis Tech	H.B. 2	155	Education	125,000
Strategic Workforce Initiative 2020 GS Projects	USTC	Davis Tech	H.B. 2	155	Education 1x	250,000
Strategic Workforce Initiative 2020 GS Projects	USTC	Davis Tech	S.B. 5001	207	Education	(125,000)
Strategic Workforce Initiative 2020 GS Projects	USTC	Davis Tech	S.B. 5001	207	Education 1x	(250,000)
Strategic Workforce Initiative 2020 GS Projects	USTC	Mtnland Tech	H.B. 2	157	Education	175,000
Strategic Workforce Initiative 2020 GS Projects	USTC	Mtnland Tech	H.B. 2	157	Education 1x	236,000
Strategic Workforce Initiative 2020 GS Projects	USTC	Mtnland Tech	S.B. 5001	209	Education	(175,000)
Strategic Workforce Initiative 2020 GS Projects	USTC	Mtnland Tech	S.B. 5001	209	Education 1x	(236,000)
Strategic Workforce Initiative 2020 GS Projects	USTC	Ogden-Weber Tech	H.B. 2	158	Education	255,900
Strategic Workforce Initiative 2020 GS Projects	USTC	Ogden-Weber Tech	H.B. 2	158	Education 1x	101,500
Strategic Workforce Initiative 2020 GS Projects	USTC	Ogden-Weber Tech	S.B. 5001	210	Education	(255,900)
Strategic Workforce Initiative 2020 GS Projects	USTC	Ogden-Weber Tech	S.B. 5001	210	Education 1x	(101,500)
Strategic Workforce Initiative 2020 GS Projects	USTC	Uintah Basin Tech	H.B. 2	161	Education	204,800
Strategic Workforce Initiative 2020 GS Projects	USTC	Uintah Basin Tech	S.B. 5001	213	Education	(204,800)
Strategic Workforce Initiative 2020 GS Projects	Utah State Univ	USU-E Ed & Gen	H.B. 2	119	Education	156,800
Strategic Workforce Initiative 2020 GS Projects	Utah State Univ	USU-E Ed & Gen	H.B. 2	119	Education 1x	84,900
Strategic Workforce Initiative 2020 GS Projects	Utah State Univ	USU-E Ed & Gen	S.B. 5001	172	Education	(156,800)
Strategic Workforce Initiative 2020 GS Projects	Utah State Univ	USU-E Ed & Gen	S.B. 5001	172	Education 1x	(84,900)
Strategic Workforce Initiative 2020 GS Projects	Weber State Univ	Educ and General	H.B. 2	129	Education	623,000
Strategic Workforce Initiative 2020 GS Projects	Weber State Univ	Educ and General	S.B. 5001	184	Education	(623,000)
<i>Subtotal, Strategic Workforce Initiative 2020 GS Projects</i>						<i>\$0</i>
Student Athlete Graduation Improvement	Dixie St Univ	Educ and General	H.B. 2	140	Education	550,000
Student Athlete Graduation Improvement	Dixie St Univ	Educ and General	S.B. 5001	195	Education	(550,000)
Student Athlete Graduation Improvement	SL Comm College	Educ and General	H.B. 2	143	Education	200,000
Student Athlete Graduation Improvement	SL Comm College	Educ and General	S.B. 5001	197	Education	(200,000)
Student Athlete Graduation Improvement	Snow College	Educ and General	H.B. 2	137	Education	200,000
Student Athlete Graduation Improvement	Snow College	Educ and General	S.B. 5001	193	Education	(200,000)
<i>Subtotal, Student Athlete Graduation Improvement</i>						<i>\$0</i>
SUU 2.5% General Reduction	Southern Ut Univ	Educ and General	S.B. 5001	186	Education	(1,235,600)
SUU Academic Classroom Building	Southern Ut Univ	Educ and General	S.B. 5001	186	Education	(495,200)
SUU Academic Classroom Building	Southern Ut Univ	Educ and General	S.B. 5001	186	Education 1x	495,200
<i>Subtotal, SUU Academic Classroom Building</i>						<i>\$0</i>
Systems Engineering Program	Utah Bd High Ed	Administration	H.B. 2	146	Education	600,000
Systems Engineering Program	Utah Bd High Ed	Administration	S.B. 5001	199	Education	(600,000)
<i>Subtotal, Systems Engineering Program</i>						<i>\$0</i>
Tax Delay Adjustment	Dixie St Univ	Educ and General	S.B. 3001	201	Beg. Bal.	(2,500,000)
Tax Delay Adjustment	Dixie St Univ	Educ and General	S.B. 3001	201	Education 1x	2,500,000
Tax Delay Adjustment	SL Comm College	Educ and General	S.B. 3001	202	Beg. Bal.	(3,000,000)
Tax Delay Adjustment	SL Comm College	Educ and General	S.B. 3001	202	Education 1x	3,000,000
Tax Delay Adjustment	SL Comm College	Sch of Appl Tech	S.B. 3001	204	Beg. Bal.	(250,000)
Tax Delay Adjustment	SL Comm College	Sch of Appl Tech	S.B. 3001	204	Education 1x	250,000
Tax Delay Adjustment	Snow College	Educ and General	S.B. 3001	200	Beg. Bal.	(750,000)
Tax Delay Adjustment	Snow College	Educ and General	S.B. 3001	200	Education 1x	750,000
Tax Delay Adjustment	Southern Ut Univ	Educ and General	S.B. 3001	195	Beg. Bal.	(3,000,000)
Tax Delay Adjustment	Southern Ut Univ	Educ and General	S.B. 3001	195	Education 1x	3,000,000
Tax Delay Adjustment	Southern Ut Univ	Educ Disadvant	S.B. 3001	196	Beg. Bal.	(5,000)
Tax Delay Adjustment	Southern Ut Univ	Educ Disadvant	S.B. 3001	196	Education 1x	5,000
Tax Delay Adjustment	Southern Ut Univ	Rural Devel	S.B. 3001	197	Beg. Bal.	(30,000)
Tax Delay Adjustment	Southern Ut Univ	Rural Devel	S.B. 3001	197	Education 1x	30,000
Tax Delay Adjustment	Univ of Utah	Educ and General	S.B. 3001	173	Beg. Bal.	(8,000,000)
Tax Delay Adjustment	Univ of Utah	Educ and General	S.B. 3001	173	Education 1x	8,000,000
Tax Delay Adjustment	Univ of Utah	Educ Disadvant	S.B. 3001	174	Beg. Bal.	(250,000)
Tax Delay Adjustment	Univ of Utah	Educ Disadvant	S.B. 3001	174	Education 1x	250,000

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Tax Delay Adjustment	Univ of Utah	Poison Ctrl Ctr	S.B. 3001	180	Beg. Bal.	(1,300)
Tax Delay Adjustment	Univ of Utah	Poison Ctrl Ctr	S.B. 3001	180	Education 1x	1,300
Tax Delay Adjustment	Univ of Utah	Public Service	S.B. 3001	178	Beg. Bal.	(250,000)
Tax Delay Adjustment	Univ of Utah	Public Service	S.B. 3001	178	Education 1x	250,000
Tax Delay Adjustment	Univ of Utah	Reg Dental Educ	S.B. 3001	177	Beg. Bal.	(75,000)
Tax Delay Adjustment	Univ of Utah	Reg Dental Educ	S.B. 3001	177	Education 1x	75,000
Tax Delay Adjustment	Univ of Utah	Sch of Medicine	S.B. 3001	175	Beg. Bal.	(9,000,000)
Tax Delay Adjustment	Univ of Utah	Sch of Medicine	S.B. 3001	175	Education 1x	9,000,000
Tax Delay Adjustment	Univ of Utah	TV Admin	S.B. 3001	179	Beg. Bal.	(50,000)
Tax Delay Adjustment	Univ of Utah	TV Admin	S.B. 3001	179	Education 1x	50,000
Tax Delay Adjustment	Univ of Utah	Univ Hospital	S.B. 3001	176	Beg. Bal.	(143,100)
Tax Delay Adjustment	Univ of Utah	Univ Hospital	S.B. 3001	176	Education 1x	150,000
Tax Delay Adjustment	USTC	Administration	S.B. 3001	209	Education 1x	13,200
Tax Delay Adjustment	USTC	Bridgerland Tech	S.B. 3001	207	Beg. Bal.	(15,000)
Tax Delay Adjustment	USTC	Bridgerland Tech	S.B. 3001	207	Education 1x	15,000
Tax Delay Adjustment	USTC	Southwest Tech	S.B. 3001	208	Beg. Bal.	(27,000)
Tax Delay Adjustment	USTC	Southwest Tech	S.B. 3001	208	Education 1x	27,000
Tax Delay Adjustment	Utah Bd High Ed	Administration	S.B. 3001	205	Beg. Bal.	(500,000)
Tax Delay Adjustment	Utah Bd High Ed	Administration	S.B. 3001	205	Education 1x	500,000
Tax Delay Adjustment	Utah Bd High Ed	Math Competency Init	S.B. 3001	206	Beg. Bal.	(1,000,000)
Tax Delay Adjustment	Utah Bd High Ed	Math Competency Init	S.B. 3001	206	Education 1x	1,000,000
Tax Delay Adjustment	Utah State Univ	Ag Expermt Stn	S.B. 3001	189	Beg. Bal.	(400,000)
Tax Delay Adjustment	Utah State Univ	Ag Expermt Stn	S.B. 3001	189	Education 1x	400,000
Tax Delay Adjustment	Utah State Univ	Coop Extension	S.B. 3001	190	Beg. Bal.	(1,200,000)
Tax Delay Adjustment	Utah State Univ	Coop Extension	S.B. 3001	190	Education 1x	1,200,000
Tax Delay Adjustment	Utah State Univ	Educ and General	S.B. 3001	182	Beg. Bal.	(16,685,900)
Tax Delay Adjustment	Utah State Univ	Educ and General	S.B. 3001	182	Education 1x	16,700,000
Tax Delay Adjustment	Utah State Univ	Prehistoric Mus	S.B. 3001	191	Beg. Bal.	(10,000)
Tax Delay Adjustment	Utah State Univ	Prehistoric Mus	S.B. 3001	191	Education 1x	10,000
Tax Delay Adjustment	Utah State Univ	Regional Campus	S.B. 3001	187	Beg. Bal.	(2,900,000)
Tax Delay Adjustment	Utah State Univ	Regional Campus	S.B. 3001	187	Education 1x	2,900,000
Tax Delay Adjustment	Utah State Univ	San Juan Center	S.B. 3001	192	Beg. Bal.	(100,000)
Tax Delay Adjustment	Utah State Univ	San Juan Center	S.B. 3001	192	Education 1x	100,000
Tax Delay Adjustment	Utah State Univ	USU-E CTE	S.B. 3001	186	Beg. Bal.	(75,000)
Tax Delay Adjustment	Utah State Univ	USU-E CTE	S.B. 3001	186	Education 1x	75,000
Tax Delay Adjustment	Utah State Univ	USU-E Ed & Gen	S.B. 3001	183	Beg. Bal.	(1,000,000)
Tax Delay Adjustment	Utah State Univ	USU-E Ed & Gen	S.B. 3001	183	Education 1x	1,000,000
Tax Delay Adjustment	Utah State Univ	USU-E Educ Disad	S.B. 3001	185	Beg. Bal.	(40,000)
Tax Delay Adjustment	Utah State Univ	USU-E Educ Disad	S.B. 3001	185	Education 1x	40,000
Tax Delay Adjustment	Utah State Univ	Water Rsch Lab	S.B. 3001	188	Beg. Bal.	(2,000,000)
Tax Delay Adjustment	Utah State Univ	Water Rsch Lab	S.B. 3001	188	Education 1x	2,000,000
Tax Delay Adjustment	Utah Valley Univ	Educ and General	S.B. 3001	198	Beg. Bal.	(15,000,000)
Tax Delay Adjustment	Utah Valley Univ	Educ and General	S.B. 3001	198	Education 1x	15,000,000
Tax Delay Adjustment	Utah Valley Univ	Educ Disadvant	S.B. 3001	199	Beg. Bal.	(9,000)
Tax Delay Adjustment	Utah Valley Univ	Educ Disadvant	S.B. 3001	199	Education 1x	9,000
Tax Delay Adjustment	Weber State Univ	Educ and General	S.B. 3001	193	Beg. Bal.	(3,500,000)
Tax Delay Adjustment	Weber State Univ	Educ and General	S.B. 3001	193	Education 1x	3,500,000
Tax Delay Adjustment	Weber State Univ	Educ Disadvant	S.B. 3001	194	Beg. Bal.	(125,000)
Tax Delay Adjustment	Weber State Univ	Educ Disadvant	S.B. 3001	194	Education 1x	125,000
<i>Subtotal, Tax Delay Adjustment</i>						<u>\$34,200</u>
Teacher Academy	Utah State Univ	Educ and General	H.B. 2	118	Education	75,000
Teacher Academy	Utah State Univ	Educ and General	S.B. 5001	171	Education	(75,000)
<i>Subtotal, Teacher Academy</i>						<u>\$0</u>

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Teacher Preparation Scholarships	Utah Bd High Ed	Student Assist	H.B. 3	235	Education	200,000
Teacher Preparation Scholarships	Utah Bd High Ed	Student Assist	S.B. 5001	200	Education	(200,000)
<i>Subtotal, Teacher Preparation Scholarships</i>						<i>\$0</i>
Technical Education Funding Priorities	SL Comm College	Sch of Appl Tech	H.B. 3	231	Education	200,000
Technical Education Funding Priorities	SL Comm College	Sch of Appl Tech	S.B. 5001	198	Education	(200,000)
Technical Education Funding Priorities	Snow College	Snow College CTE	H.B. 3	229	Education	600,000
Technical Education Funding Priorities	Snow College	Snow College CTE	S.B. 5001	194	Education	(200,000)
Technical Education Funding Priorities	Utah State Univ	San Juan Center	H.B. 3	226	Education	200,000
Technical Education Funding Priorities	Utah State Univ	San Juan Center	S.B. 5001	183	Education	(200,000)
<i>Subtotal, Technical Education Funding Priorities</i>						<i>\$400,000</i>
TTech 2.5% General Reduction	USTC	Tooele Tech	S.B. 5001	212	Education	(125,900)
UBHE 2.5% General Reduction	Utah Bd High Ed	Administration	S.B. 5001	199	Education	(1,556,300)
UBTech 2.5% General Reduction	USTC	Uintah Basin Tech	S.B. 5001	213	Education	(242,800)
UofU 2.5% General Reduction	Univ of Utah	Educ and General	S.B. 5001	160	Education	(8,788,200)
USHE Growth Funding	Dixie St Univ	Educ and General	H.B. 2	140	Education	1,154,200
USHE Growth Funding	Dixie St Univ	Educ and General	S.B. 5001	195	Education	(1,154,200)
USHE Growth Funding	Southern Ut Univ	Educ and General	H.B. 2	131	Education	462,200
USHE Growth Funding	Southern Ut Univ	Educ and General	S.B. 5001	186	Education	(462,200)
USHE Growth Funding	Utah State Univ	Educ and General	H.B. 2	118	Education	492,900
USHE Growth Funding	Utah State Univ	Educ and General	S.B. 5001	171	Education	(492,900)
USHE Growth Funding	Utah Valley Univ	Educ and General	H.B. 2	135	Education	2,890,700
USHE Growth Funding	Utah Valley Univ	Educ and General	S.B. 5001	190	Education	(2,890,700)
<i>Subtotal, USHE Growth Funding</i>						<i>\$0</i>
USHE Non-State Funded Building O&M	SL Comm College	Educ and General	H.B. 2	143	Education	328,900
USHE Non-State Funded Building O&M	SL Comm College	Educ and General	S.B. 5001	197	Education	(328,900)
USHE Non-State Funded Building O&M	Southern Ut Univ	Educ and General	H.B. 2	131	Education	101,400
USHE Non-State Funded Building O&M	Univ of Utah	Educ and General	H.B. 2	106	Education	162,100
USHE Non-State Funded Building O&M	Univ of Utah	Educ and General	S.B. 5001	160	Education	(162,100)
USHE Non-State Funded Building O&M	Utah State Univ	Educ and General	H.B. 2	118	Education	194,600
USHE Non-State Funded Building O&M	Utah State Univ	Educ and General	S.B. 5001	171	Education	(194,600)
<i>Subtotal, USHE Non-State Funded Building O&M</i>						<i>\$101,400</i>
USHE Performance Funding Request	Utah Bd High Ed	Educ Excellence	H.B. 2	151	Education	29,500,000
USHE Performance Funding Request	Utah Bd High Ed	Educ Excellence	S.B. 5001	203	Education	(29,500,000)
<i>Subtotal, USHE Performance Funding Request</i>						<i>\$0</i>
USU 2.5% General Reduction	Utah State Univ	Educ and General	S.B. 5001	171	Education	(5,778,400)
USU Electric Vehicle Research Grant Match (Elimi	Utah State Univ	Educ and General	H.B. 2	118	General 1x	3,000,000
USU Electric Vehicle Research Grant Match (Elimi	Utah State Univ	Educ and General	H.B. 3	225	General 1x	(3,000,000)
<i>Subtotal, USU Electric Vehicle Research Grant Match (Eliminate Double Count)</i>						<i>\$0</i>
USU Heravi Global Teaching & Learning Center	Utah State Univ	Educ and General	S.B. 5001	171	Education	(332,100)
USU Heravi Global Teaching & Learning Center	Utah State Univ	Educ and General	S.B. 5001	171	Education 1x	332,100
<i>Subtotal, USU Heravi Global Teaching & Learning Center</i>						<i>\$0</i>
Utah Area Health Education Centers Funding	Univ of Utah	Educ and General	H.B. 2	106	General	800,000
Utah Area Health Education Centers Funding	Univ of Utah	Educ and General	S.B. 5001	160	General	(800,000)
<i>Subtotal, Utah Area Health Education Centers Funding</i>						<i>\$0</i>
Utah Industry Resource Alliance	Univ of Utah	Educ and General	H.B. 3	221	General	600,000
Utah Industry Resource Alliance	Utah State Univ	Educ and General	H.B. 3	225	General	600,000
<i>Subtotal, Utah Industry Resource Alliance</i>						<i>\$1,200,000</i>
Utah Shakespeare Festival Equipment Replaceme	Southern Ut Univ	Shakespeare Fest	H.B. 3	227	Education 1x	300,000
Utah Shakespeare Festival Equipment Replaceme	Southern Ut Univ	Shakespeare Fest	S.B. 5001	188	Education 1x	(300,000)
<i>Subtotal, Utah Shakespeare Festival Equipment Replacements and Upgrades</i>						<i>\$0</i>
Utah State University Heravi Global Teaching & L	Utah State Univ	Educ and General	H.B. 2	118	Education	332,100
Utah State University Heravi Global Teaching & L	Utah State Univ	Educ and General	H.B. 2	118	Education 1x	(332,100)
<i>Subtotal, Utah State University Heravi Global Teaching & Learning Center</i>						<i>\$0</i>

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Utah Veterinary Diagnostic Laboratory	Utah State Univ	Educ and General	H.B. 2	118	Education 1x	300,000
Utah Veterinary Diagnostic Laboratory	Utah State Univ	Educ and General	S.B. 5001	171	Education 1x	(300,000)
<i>Subtotal, Utah Veterinary Diagnostic Laboratory</i>						<i>\$0</i>
UTECH Equipment Funding	USTC	Bridgerland Tech	H.B. 2	154	Education 1x	305,900
UTECH Equipment Funding	USTC	Bridgerland Tech	S.B. 1	85	Education	156,700
UTECH Equipment Funding	USTC	Bridgerland Tech	S.B. 5001	206	Education	(156,700)
UTECH Equipment Funding	USTC	Bridgerland Tech	S.B. 5001	206	Education 1x	(305,900)
UTECH Equipment Funding	USTC	Davis Tech	H.B. 2	155	Education 1x	347,800
UTECH Equipment Funding	USTC	Davis Tech	S.B. 1	86	Education	179,800
UTECH Equipment Funding	USTC	Davis Tech	S.B. 5001	207	Education	(179,800)
UTECH Equipment Funding	USTC	Davis Tech	S.B. 5001	207	Education 1x	(347,800)
UTECH Equipment Funding	USTC	Dixie Tech	H.B. 2	156	Education 1x	185,000
UTECH Equipment Funding	USTC	Dixie Tech	S.B. 1	87	Education	88,700
UTECH Equipment Funding	USTC	Dixie Tech	S.B. 5001	208	Education	(88,700)
UTECH Equipment Funding	USTC	Dixie Tech	S.B. 5001	208	Education 1x	(185,000)
UTECH Equipment Funding	USTC	Mtnland Tech	H.B. 2	157	Education 1x	326,000
UTECH Equipment Funding	USTC	Mtnland Tech	S.B. 1	88	Education	155,600
UTECH Equipment Funding	USTC	Mtnland Tech	S.B. 5001	209	Education	(155,600)
UTECH Equipment Funding	USTC	Mtnland Tech	S.B. 5001	209	Education 1x	(326,000)
UTECH Equipment Funding	USTC	Ogden-Weber Tech	H.B. 2	158	Education 1x	312,300
UTECH Equipment Funding	USTC	Ogden-Weber Tech	S.B. 1	89	Education	158,500
UTECH Equipment Funding	USTC	Ogden-Weber Tech	S.B. 5001	210	Education	(158,500)
UTECH Equipment Funding	USTC	Ogden-Weber Tech	S.B. 5001	210	Education 1x	(312,300)
UTECH Equipment Funding	USTC	Southwest Tech	H.B. 2	159	Education 1x	168,300
UTECH Equipment Funding	USTC	Southwest Tech	S.B. 1	90	Education	84,900
UTECH Equipment Funding	USTC	Southwest Tech	S.B. 5001	211	Education	(84,900)
UTECH Equipment Funding	USTC	Southwest Tech	S.B. 5001	211	Education 1x	(168,300)
UTECH Equipment Funding	USTC	Tooele Tech	H.B. 2	160	Education 1x	159,500
UTECH Equipment Funding	USTC	Tooele Tech	S.B. 1	91	Education	76,100
UTECH Equipment Funding	USTC	Tooele Tech	S.B. 5001	212	Education	(76,100)
UTECH Equipment Funding	USTC	Tooele Tech	S.B. 5001	212	Education 1x	(159,500)
UTECH Equipment Funding	USTC	Uintah Basin Tech	H.B. 2	161	Education 1x	195,200
UTECH Equipment Funding	USTC	Uintah Basin Tech	S.B. 1	92	Education	99,700
UTECH Equipment Funding	USTC	Uintah Basin Tech	S.B. 5001	213	Education	(99,700)
UTECH Equipment Funding	USTC	Uintah Basin Tech	S.B. 5001	213	Education 1x	(195,200)
<i>Subtotal, UTECH Equipment Funding</i>						<i>\$0</i>
UTECH Industry Competitiveness Funding	USTC	Administration	H.B. 2	162	Education	500,000
UTECH Industry Competitiveness Funding	USTC	Administration	S.B. 5001	214	Education	(500,000)
<i>Subtotal, UTECH Industry Competitiveness Funding</i>						<i>\$0</i>
UU Health Science Outreach	Univ of Utah	Educ and General	H.B. 3	221	Education 1x	300,000
UU Health Science Outreach	Univ of Utah	Educ and General	S.B. 5001	160	Education 1x	(300,000)
<i>Subtotal, UU Health Science Outreach</i>						<i>\$0</i>
UVU 2.5% General Reduction	Utah Valley Univ	Educ and General	S.B. 5001	190	Education	(3,217,600)
Wildlife Management Research	Utah State Univ	Educ and General	H.B. 2	118	Education	200,000
Wildlife Management Research	Utah State Univ	Educ and General	S.B. 5001	171	Education	(200,000)
<i>Subtotal, Wildlife Management Research</i>						<i>\$0</i>
WSU 2.5% General Reduction	Weber State Univ	Educ and General	S.B. 5001	184	Education	(2,451,100)
Restricted Fund and Account Transfers						
FY 2021 SB 117 Targeted Jobs Tax Increase for Pei Utah Bd High Ed		Performance Funding	H.B. 2	235	Education	830,000
FY 2021 SB 117 Targeted Jobs Tax Increase for Pei Utah Bd High Ed		Performance Funding	S.B. 5001	302	Education	(830,000)
<i>Subtotal, FY 2021 SB 117 Targeted Jobs Tax Increase for Performance Funding Transfer</i>						<i>\$0</i>
Grand Total						(\$21,900,100)

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (Bofb) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Operating and Capital Budgets						
University of Utah						
Education and General						
General Fund, One-time	125,102,900	(75,000,000)		72,797,300		122,900,200
Education Fund, One-time	(125,102,900)	75,000,000		(80,797,300)		(130,900,200)
Federal Funds - CARES Act				575,000		575,000
Closing Balance				8,000,000		8,000,000
Education and General Total	\$0	\$0	\$0	\$575,000	\$0	\$575,000
Educationally Disadvantaged						
General Fund, One-time	(612,100)			476,600		(135,500)
Education Fund, One-time	612,100			(726,600)		(114,500)
Closing Balance				250,000		250,000
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
School of Medicine						
General Fund, One-time	(2,406,100)			29,305,600		26,899,500
Education Fund, One-time	2,406,100			(38,305,600)		(35,899,500)
Closing Balance				9,000,000		9,000,000
School of Medicine Total	\$0	\$0	\$0	\$0	\$0	\$0
Cancer Research and Treatment						
General Fund, One-time	(13,002,100)			13,002,100		
Education Fund, One-time	13,002,100			(13,002,100)		
Cancer Research and Treatment Total	\$0	\$0	\$0	\$0	\$0	\$0
University Hospital						
General Fund, One-time	(4,366,400)			5,749,400		1,383,000
Education Fund, One-time	4,366,400			(5,899,400)		(1,533,000)
Closing Balance				143,100		143,100
University Hospital Total	\$0	\$0	\$0	(\$6,900)	\$0	(\$6,900)
School of Dentistry						
General Fund, One-time	(481,000)			2,730,700		2,249,700
Education Fund, One-time	481,000			(2,805,700)		(2,324,700)
Closing Balance				75,000		75,000
School of Dentistry Total	\$0	\$0	\$0	\$0	\$0	\$0

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Public Service						
General Fund, One-time	(155,800)			2,227,600	(200,000)	1,871,800
Education Fund, One-time	155,800	200,000		(2,477,600)		(2,121,800)
Closing Balance				250,000		250,000
Public Service Total	\$0	\$200,000	\$0	\$0	(\$200,000)	\$0
Statewide TV Administration						
General Fund, One-time	(2,095,300)			2,684,700		589,400
Education Fund, One-time	2,095,300			(2,734,700)		(639,400)
Closing Balance				50,000		50,000
Statewide TV Administration Total	\$0	\$0	\$0	\$0	\$0	\$0
Poison Control Center						
General Fund, One-time	(2,916,400)			2,915,100		(1,300)
Education Fund, One-time	2,916,400			(2,916,400)		
Federal Funds - CARES Act				44,000		44,000
Closing Balance				1,300		1,300
Poison Control Center Total	\$0	\$0	\$0	\$44,000	\$0	\$44,000
Center on Aging						
General Fund, One-time	(114,500)			114,500		
Education Fund, One-time	114,500			(114,500)		
Center on Aging Total	\$0	\$0	\$0	\$0	\$0	\$0
SafeUT Crisis Text and Tip						
General Fund, One-time				1,770,000		1,770,000
Education Fund, One-time				(1,770,000)		(1,770,000)
SafeUT Crisis Text and Tip Total	\$0	\$0	\$0	\$0	\$0	\$0
University of Utah Total						
	\$0	\$200,000	\$0	\$612,100	(\$200,000)	\$612,100
Utah State University						
Education and General						
General Fund, One-time	(37,760,000)	(74,994,100)		171,973,100	(10,000,000)	49,219,000
Education Fund, One-time	37,760,000	78,200,000		(188,673,100)	9,800,000	(62,913,100)
Closing Balance				16,700,000		16,700,000
Education and General Total	\$0	\$3,205,900	\$0	\$0	(\$200,000)	\$3,005,900

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
USU - Eastern Education and General						
General Fund, One-time	(41,000)			40,000		(1,000)
Education Fund, One-time	41,000			(1,040,000)		(999,000)
Closing Balance				1,000,000		1,000,000
USU - Eastern Education and General Total	\$0	\$0	\$0	\$0	\$0	\$0
Educationally Disadvantaged						
General Fund, One-time	(100,300)			100,300		
Education Fund, One-time	100,300			(100,300)		
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
USU - Eastern Educationally Disadvantaged						
General Fund, One-time	(103,100)			49,100		(54,000)
Education Fund, One-time	103,100			(89,100)		14,000
Closing Balance				40,000		40,000
USU - Eastern Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
USU - Eastern Career and Technical Education						
General Fund, One-time	(170,100)			3,435,100		3,265,000
Education Fund, One-time	170,100			(3,510,100)		(3,340,000)
Closing Balance				75,000		75,000
USU - Eastern Career and Technical Education Total	\$0	\$0	\$0	\$0	\$0	\$0
Regional Campuses						
General Fund, One-time	(4,480,000)					(4,480,000)
Education Fund, One-time	4,480,000			(2,900,000)		1,580,000
Closing Balance				2,900,000		2,900,000
Regional Campuses Total	\$0	\$0	\$0	\$0	\$0	\$0
Water Research Laboratory						
General Fund, One-time	(1,323,900)			263,500		(1,060,400)
Education Fund, One-time	1,323,900			(2,263,500)		(939,600)
Closing Balance				2,000,000		2,000,000
Water Research Laboratory Total	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture Experiment Station						
General Fund, One-time	(958,200)			14,004,700		13,046,500
Education Fund, One-time	958,200			(14,404,700)		(13,446,500)
Closing Balance				400,000		400,000
Agriculture Experiment Station Total	\$0	\$0	\$0	\$0	\$0	\$0

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Cooperative Extension						
General Fund, One-time	(2,280,200)			16,012,400		13,732,200
Education Fund, One-time	2,280,200			(17,212,400)		(14,932,200)
Closing Balance				1,200,000		1,200,000
Cooperative Extension Total	\$0	\$0	\$0	\$0	\$0	\$0
Prehistoric Museum						
General Fund, One-time	(145,100)					(145,100)
Education Fund, One-time	145,100			(10,000)		135,100
Closing Balance				10,000		10,000
Prehistoric Museum Total	\$0	\$0	\$0	\$0	\$0	\$0
Blanding Campus						
General Fund, One-time	(1,635,700)			1,005,000		(630,700)
Education Fund, One-time	1,635,700			(1,105,000)		530,700
Closing Balance				100,000		100,000
Blanding Campus Total	\$0	\$0	\$0	\$0	\$0	\$0
Utah State University Total	\$0	\$3,205,900	\$0	\$0	(\$200,000)	\$3,005,900
Weber State University Education and General						
General Fund, One-time	(686,200)	(74,300)		74,300		(686,200)
Education Fund, One-time	686,200			(3,574,300)		(2,888,100)
Closing Balance				3,500,000		3,500,000
Education and General Total	\$0	(\$74,300)	\$0	\$0	\$0	(\$74,300)
Educationally Disadvantaged						
General Fund, One-time	(296,700)					(296,700)
Education Fund, One-time	296,700			(125,000)		171,700
Closing Balance				125,000		125,000
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
Weber State University Total	\$0	(\$74,300)	\$0	\$0	\$0	(\$74,300)

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Southern Utah University						
Education and General						
General Fund, One-time	(342,800)	5,900				(336,900)
Education Fund, One-time	342,800		310,000	(3,000,000)	(310,000)	(2,657,200)
Closing Balance				3,000,000		3,000,000
Education and General Total	\$0	\$5,900	\$310,000	\$0	(\$310,000)	\$5,900
Educationally Disadvantaged						
General Fund, One-time	(81,400)					(81,400)
Education Fund, One-time	81,400			(5,000)		76,400
Closing Balance				5,000		5,000
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
Shakespeare Festival						
General Fund, One-time	(9,100)					(9,100)
Education Fund, One-time	9,100					9,100
Shakespeare Festival Total	\$0	\$0	\$0	\$0	\$0	\$0
Rural Development						
General Fund, One-time	(82,700)					(82,700)
Education Fund, One-time	82,700			(30,000)		52,700
Closing Balance				30,000		30,000
Rural Development Total	\$0	\$0	\$0	\$0	\$0	\$0
Southern Utah University Total						
	\$0	\$5,900	\$310,000	\$0	(\$310,000)	\$5,900
Utah Valley University						
Education and General						
General Fund, One-time	(518,700)	(107,900)	392,400			(234,200)
Education Fund, One-time	518,700	300,300		(15,000,000)	(300,300)	(14,481,300)
Closing Balance				15,000,000		15,000,000
Education and General Total	\$0	\$192,400	\$392,400	\$0	(\$300,300)	\$284,500
Educationally Disadvantaged						
General Fund, One-time	(138,900)					(138,900)
Education Fund, One-time	138,900			(9,000)		129,900
Closing Balance				9,000		9,000
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
Utah Valley University Total						
	\$0	\$192,400	\$392,400	\$0	(\$300,300)	\$284,500

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Snow College						
Education and General						
General Fund, One-time	(1,786,400)	81,700				(1,704,700)
Education Fund, One-time	1,786,400			(750,000)		1,036,400
Closing Balance				750,000		750,000
Education and General Total	\$0	\$81,700	\$0	\$0	\$0	\$81,700
Educationally Disadvantaged						
General Fund, One-time	(32,000)					(32,000)
Education Fund, One-time	32,000					32,000
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
Snow College - CTE						
General Fund, One-time	(1,256,200)					(1,256,200)
Education Fund, One-time	1,256,200					1,256,200
Snow College - CTE Total	\$0	\$0	\$0	\$0	\$0	\$0
Snow College Total	\$0	\$81,700	\$0	\$0	\$0	\$81,700
Dixie State University						
Education and General						
General Fund, One-time	(2,896,700)	386,300				(2,510,400)
Education Fund, One-time	2,896,700			(2,500,000)		396,700
Closing Balance				2,500,000		2,500,000
Education and General Total	\$0	\$386,300	\$0	\$0	\$0	\$386,300
Educationally Disadvantaged						
General Fund, One-time	(25,500)					(25,500)
Education Fund, One-time	25,500					25,500
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
Zion Park Amphitheater						
General Fund, One-time	(47,000)					(47,000)
Education Fund, One-time	47,000					47,000
Zion Park Amphitheater Total	\$0	\$0	\$0	\$0	\$0	\$0
Dixie State University Total	\$0	\$386,300	\$0	\$0	\$0	\$386,300

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Salt Lake Community College						
Education and General						
General Fund, One-time	(805,500)	30,900				(774,600)
Education Fund, One-time	805,500			(3,000,000)		(2,194,500)
Closing Balance				3,000,000		3,000,000
Education and General Total	\$0	\$30,900	\$0	\$0	\$0	\$30,900
Educationally Disadvantaged						
General Fund, One-time	(178,400)					(178,400)
Education Fund, One-time	178,400			1,800		178,400
Beginning Balance				(1,800)		1,800
Closing Balance					(1,800)	(1,800)
Educationally Disadvantaged Total	\$0	\$0	\$0	\$0	\$0	\$0
School of Applied Technology						
General Fund, One-time	(4,140,200)					(4,140,200)
Education Fund, One-time	4,140,200			(250,000)		3,890,200
Closing Balance				250,000		250,000
School of Applied Technology Total	\$0	\$0	\$0	\$0	\$0	\$0
Salt Lake Community College Total						
	\$0	\$30,900	\$0	\$0	\$0	\$30,900
Utah Board of Higher Education						
Administration						
General Fund, One-time	(3,192,200)	(28,500)		28,500		(3,192,200)
Education Fund, One-time	3,192,200	2,692,000		(528,500)	(2,692,000)	2,663,700
Closing Balance				500,000		500,000
Administration Total	\$0	\$2,663,500	\$0	\$0	(\$2,692,000)	(\$28,500)
Student Assistance						
General Fund, One-time	(7,624,500)					(7,624,500)
Education Fund, One-time	7,624,500					7,624,500
Student Assistance Total	\$0	\$0	\$0	\$0	\$0	\$0
Student Support						
General Fund, One-time	(688,200)					(688,200)
Education Fund, One-time	688,200					688,200
Student Support Total	\$0	\$0	\$0	\$0	\$0	\$0

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Technology						
General Fund, One-time	(3,997,200)					(3,997,200)
Education Fund, One-time	3,997,200					3,997,200
Technology Total	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development						
General Fund, One-time	(352,300)					(352,300)
Education Fund, One-time	352,300					352,300
Economic Development Total	\$0	\$0	\$0	\$0	\$0	\$0
Math Competency Initiative						
Education Fund, One-time				(1,000,000)		(1,000,000)
Closing Balance				1,000,000		1,000,000
Math Competency Initiative Total	\$0	\$0	\$0	\$0	\$0	\$0
Medical Education Council						
General Fund, One-time	(1,837,900)					(1,837,900)
Education Fund, One-time	1,837,900					1,837,900
Medical Education Council Total	\$0	\$0	\$0	\$0	\$0	\$0
Utah Board of Higher Education Total	\$0	\$2,663,500	\$0	\$0	(\$2,692,000)	(\$28,500)
Utah System of Technical Colleges						
Bridgerland Technical College						
General Fund, One-time	(4,222,200)					(4,222,200)
Education Fund, One-time	4,222,200			(15,000)		4,207,200
Dedicated Credits	78,200					78,200
Beginning Balance	235,600					235,600
Closing Balance	(235,600)			15,000		(220,600)
Bridgerland Technical College Total	\$78,200	\$0	\$0	\$0	\$0	\$78,200
Davis Technical College						
General Fund, One-time	(4,263,200)					(4,263,200)
Education Fund, One-time	4,263,200					4,263,200
Dedicated Credits	152,800					152,800
Beginning Balance	(249,200)					(249,200)
Closing Balance	33,400					33,400
Davis Technical College Total	(\$63,000)	\$0	\$0	\$0	\$0	(\$63,000)

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (BoFB) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
Dixie Technical College						
General Fund, One-time	(84,300)					(84,300)
Education Fund, One-time	84,300					84,300
Dedicated Credits	384,500					384,500
Dixie Technical College Total	\$384,500	\$0	\$0	\$0	\$0	\$384,500
Mountainland Technical College						
Dedicated Credits	283,500					283,500
Mountainland Technical College Total	\$283,500	\$0	\$0	\$0	\$0	\$283,500
Ogden-Weber Technical College						
General Fund, One-time	(5,159,800)					(5,159,800)
Education Fund, One-time	5,159,800					5,159,800
Dedicated Credits	(2,500)					(2,500)
Ogden-Weber Technical College Total	(\$2,500)	\$0	\$0	\$0	\$0	(\$2,500)
Southwest Technical College						
General Fund, One-time	(164,600)					(164,600)
Education Fund, One-time	164,600			(27,000)		137,600
Dedicated Credits	(212,800)					(212,800)
Closing Balance	(27,000)			27,000		
Southwest Technical College Total	(\$239,800)	\$0	\$0	\$0	\$0	(\$239,800)
Tooele Technical College						
General Fund, One-time	(862,100)					(862,100)
Education Fund, One-time	862,100					862,100
Tooele Technical College Total	\$0	\$0	\$0	\$0	\$0	\$0
Uintah Basin Technical College						
General Fund, One-time	(1,304,600)					(1,304,600)
Education Fund, One-time	1,304,600					1,304,600
Dedicated Credits	(24,600)					(24,600)
Beginning Balance	10,000					10,000
Uintah Basin Technical College Total	(\$14,600)	\$0	\$0	\$0	\$0	(\$14,600)

Table B1 - Summary of FY 2020 Appropriation Bills

	S.B. 1 (Base Budget)	S.B. 3 (Main CY Bill)	H.B. 3 (Bofb) & Carries Own	Sp. Sess 3 & 4	Sp. Sess 5	Grand Total
USTC Administration						
General Fund, One-time	(2,878,100)					(2,878,100)
Education Fund, One-time	2,878,100			(13,200)		2,864,900
Beginning Balance	13,200			(13,200)		
Closing Balance	(13,200)			13,200		
USTC Administration Total	\$0	\$0	\$0	(\$13,200)	\$0	(\$13,200)
Utah System of Technical Colleges Total						
	\$426,300	\$0	\$0	(\$13,200)	\$0	\$413,100
Operating and Capital Budgets Total	\$426,300	\$6,692,300	\$702,400	\$598,900	(\$3,702,300)	\$4,717,600
Grand Total	\$426,300	\$6,692,300	\$702,400	\$598,900	(\$3,702,300)	\$4,717,600

Table B2 - FY 2020 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Operating and Capital Budgets						
Attorney General Internal Service Fund Reallocati	Dixie St Univ	Educ and General	S.B. 3	112	General 1x	86,300
Attorney General Internal Service Fund Reallocati	SL Comm College	Educ and General	S.B. 3	113	General 1x	30,900
Attorney General Internal Service Fund Reallocati	Snow College	Educ and General	S.B. 3	111	General 1x	81,700
Attorney General Internal Service Fund Reallocati	Southern Ut Univ	Educ and General	S.B. 3	109	General 1x	5,900
Attorney General Internal Service Fund Reallocati	Utah Bd High Ed	Administration	S.B. 3	114	General 1x	(28,500)
Attorney General Internal Service Fund Reallocati	Utah State Univ	Educ and General	S.B. 3	107	General 1x	5,900
Attorney General Internal Service Fund Reallocati	Utah Valley Univ	Educ and General	S.B. 3	110	General 1x	(107,900)
Attorney General Internal Service Fund Reallocati	Weber State Univ	Educ and General	S.B. 3	108	General 1x	(74,300)
<i>Subtotal, Attorney General Internal Service Fund Reallocation</i>						\$0
Balance Among Sources	Univ of Utah	Educ and General	S.B. 3	105	Education 1x	75,000,000
Balance Among Sources	Univ of Utah	Educ and General	S.B. 3	105	General 1x	(75,000,000)
Balance Among Sources	Utah State Univ	Educ and General	S.B. 3	107	Education 1x	75,000,000
Balance Among Sources	Utah State Univ	Educ and General	S.B. 3	107	General 1x	(75,000,000)
<i>Subtotal, Balance Among Sources</i>						\$0
Federalism Index Project	Utah Valley Univ	Educ and General	H.B. 3	31	General 1x	392,400
Higher Education Funding Source Reallocations	Dixie St Univ	Educ and General	S.B. 1	33	Education 1x	2,896,700
Higher Education Funding Source Reallocations	Dixie St Univ	Educ and General	S.B. 1	33	General 1x	(2,896,700)
Higher Education Funding Source Reallocations	Dixie St Univ	Educ Disadvant	S.B. 1	34	Education 1x	25,500
Higher Education Funding Source Reallocations	Dixie St Univ	Educ Disadvant	S.B. 1	34	General 1x	(25,500)
Higher Education Funding Source Reallocations	Dixie St Univ	Zion Park Amp	S.B. 1	35	Education 1x	47,000
Higher Education Funding Source Reallocations	Dixie St Univ	Zion Park Amp	S.B. 1	35	General 1x	(47,000)
Higher Education Funding Source Reallocations	SL Comm College	Educ and General	S.B. 1	36	Education 1x	805,500
Higher Education Funding Source Reallocations	SL Comm College	Educ and General	S.B. 1	36	General 1x	(805,500)
Higher Education Funding Source Reallocations	SL Comm College	Educ Disadvant	S.B. 1	37	Education 1x	178,400
Higher Education Funding Source Reallocations	SL Comm College	Educ Disadvant	S.B. 1	37	General 1x	(178,400)
Higher Education Funding Source Reallocations	SL Comm College	Sch of Appl Tech	S.B. 1	38	Education 1x	4,140,200
Higher Education Funding Source Reallocations	SL Comm College	Sch of Appl Tech	S.B. 1	38	General 1x	(4,140,200)
Higher Education Funding Source Reallocations	Snow College	Educ and General	S.B. 1	30	Education 1x	1,786,400
Higher Education Funding Source Reallocations	Snow College	Educ and General	S.B. 1	30	General 1x	(1,786,400)
Higher Education Funding Source Reallocations	Snow College	Educ Disadvant	S.B. 1	31	Education 1x	32,000
Higher Education Funding Source Reallocations	Snow College	Educ Disadvant	S.B. 1	31	General 1x	(32,000)
Higher Education Funding Source Reallocations	Snow College	Snow College CTE	S.B. 1	32	Education 1x	1,256,200
Higher Education Funding Source Reallocations	Snow College	Snow College CTE	S.B. 1	32	General 1x	(1,256,200)
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ and General	S.B. 1	24	Education 1x	342,800
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ and General	S.B. 1	24	General 1x	(342,800)
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ Disadvant	S.B. 1	25	Education 1x	81,400
Higher Education Funding Source Reallocations	Southern Ut Univ	Educ Disadvant	S.B. 1	25	General 1x	(81,400)
Higher Education Funding Source Reallocations	Southern Ut Univ	Rural Devel	S.B. 1	27	Education 1x	82,700
Higher Education Funding Source Reallocations	Southern Ut Univ	Rural Devel	S.B. 1	27	General 1x	(82,700)
Higher Education Funding Source Reallocations	Southern Ut Univ	Shakespeare Fest	S.B. 1	26	Education 1x	9,100
Higher Education Funding Source Reallocations	Southern Ut Univ	Shakespeare Fest	S.B. 1	26	General 1x	(9,100)
Higher Education Funding Source Reallocations	Univ of Utah	Cancer Research	S.B. 1	4	Education 1x	13,002,100
Higher Education Funding Source Reallocations	Univ of Utah	Cancer Research	S.B. 1	4	General 1x	(13,002,100)
Higher Education Funding Source Reallocations	Univ of Utah	Center on Aging	S.B. 1	10	Education 1x	114,500
Higher Education Funding Source Reallocations	Univ of Utah	Center on Aging	S.B. 1	10	General 1x	(114,500)
Higher Education Funding Source Reallocations	Univ of Utah	Educ and General	S.B. 1	1	Education 1x	(125,102,900)
Higher Education Funding Source Reallocations	Univ of Utah	Educ and General	S.B. 1	1	General 1x	125,102,900
Higher Education Funding Source Reallocations	Univ of Utah	Educ Disadvant	S.B. 1	2	Education 1x	612,100
Higher Education Funding Source Reallocations	Univ of Utah	Educ Disadvant	S.B. 1	2	General 1x	(612,100)
Higher Education Funding Source Reallocations	Univ of Utah	Poison Ctrl Ctr	S.B. 1	9	Education 1x	2,916,400
Higher Education Funding Source Reallocations	Univ of Utah	Poison Ctrl Ctr	S.B. 1	9	General 1x	(2,916,400)
Higher Education Funding Source Reallocations	Univ of Utah	Public Service	S.B. 1	7	Education 1x	155,800
Higher Education Funding Source Reallocations	Univ of Utah	Public Service	S.B. 1	7	General 1x	(155,800)
Higher Education Funding Source Reallocations	Univ of Utah	Reg Dental Educ	S.B. 1	6	Education 1x	481,000

Table B2 - FY 2020 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Higher Education Funding Source Reallocations	Univ of Utah	Reg Dental Educ	S.B. 1	6	General 1x	(481,000)
Higher Education Funding Source Reallocations	Univ of Utah	Sch of Medicine	S.B. 1	3	Education 1x	2,406,100
Higher Education Funding Source Reallocations	Univ of Utah	Sch of Medicine	S.B. 1	3	General 1x	(2,406,100)
Higher Education Funding Source Reallocations	Univ of Utah	TV Admin	S.B. 1	8	Education 1x	2,095,300
Higher Education Funding Source Reallocations	Univ of Utah	TV Admin	S.B. 1	8	General 1x	(2,095,300)
Higher Education Funding Source Reallocations	Univ of Utah	Univ Hospital	S.B. 1	5	Education 1x	4,366,400
Higher Education Funding Source Reallocations	Univ of Utah	Univ Hospital	S.B. 1	5	General 1x	(4,366,400)
Higher Education Funding Source Reallocations	USTC	Administration	S.B. 1	53	Education 1x	2,878,100
Higher Education Funding Source Reallocations	USTC	Administration	S.B. 1	53	General 1x	(2,878,100)
Higher Education Funding Source Reallocations	USTC	Bridgerland Tech	S.B. 1	45	Education 1x	4,222,200
Higher Education Funding Source Reallocations	USTC	Bridgerland Tech	S.B. 1	45	General 1x	(4,222,200)
Higher Education Funding Source Reallocations	USTC	Davis Tech	S.B. 1	46	Education 1x	4,263,200
Higher Education Funding Source Reallocations	USTC	Davis Tech	S.B. 1	46	General 1x	(4,263,200)
Higher Education Funding Source Reallocations	USTC	Dixie Tech	S.B. 1	47	Education 1x	84,300
Higher Education Funding Source Reallocations	USTC	Dixie Tech	S.B. 1	47	General 1x	(84,300)
Higher Education Funding Source Reallocations	USTC	Ogden-Weber Tech	S.B. 1	49	Education 1x	5,159,800
Higher Education Funding Source Reallocations	USTC	Ogden-Weber Tech	S.B. 1	49	General 1x	(5,159,800)
Higher Education Funding Source Reallocations	USTC	Southwest Tech	S.B. 1	50	Education 1x	164,600
Higher Education Funding Source Reallocations	USTC	Southwest Tech	S.B. 1	50	General 1x	(164,600)
Higher Education Funding Source Reallocations	USTC	Tooele Tech	S.B. 1	51	Education 1x	862,100
Higher Education Funding Source Reallocations	USTC	Tooele Tech	S.B. 1	51	General 1x	(862,100)
Higher Education Funding Source Reallocations	USTC	Uintah Basin Tech	S.B. 1	52	Education 1x	1,304,600
Higher Education Funding Source Reallocations	USTC	Uintah Basin Tech	S.B. 1	52	General 1x	(1,304,600)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Administration	S.B. 1	39	Education 1x	3,192,200
Higher Education Funding Source Reallocations	Utah Bd High Ed	Administration	S.B. 1	39	General 1x	(3,192,200)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Economic Devel	S.B. 1	43	Education 1x	352,300
Higher Education Funding Source Reallocations	Utah Bd High Ed	Economic Devel	S.B. 1	43	General 1x	(352,300)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Med Educ Cncl	S.B. 1	44	Education 1x	1,837,900
Higher Education Funding Source Reallocations	Utah Bd High Ed	Med Educ Cncl	S.B. 1	44	General 1x	(1,837,900)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Assist	S.B. 1	40	Education 1x	7,624,500
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Assist	S.B. 1	40	General 1x	(7,624,500)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Support	S.B. 1	41	Education 1x	688,200
Higher Education Funding Source Reallocations	Utah Bd High Ed	Student Support	S.B. 1	41	General 1x	(688,200)
Higher Education Funding Source Reallocations	Utah Bd High Ed	Technology	S.B. 1	42	Education 1x	3,997,200
Higher Education Funding Source Reallocations	Utah Bd High Ed	Technology	S.B. 1	42	General 1x	(3,997,200)
Higher Education Funding Source Reallocations	Utah State Univ	Ag Expermt Stn	S.B. 1	18	Education 1x	958,200
Higher Education Funding Source Reallocations	Utah State Univ	Ag Expermt Stn	S.B. 1	18	General 1x	(958,200)
Higher Education Funding Source Reallocations	Utah State Univ	Coop Extension	S.B. 1	19	Education 1x	2,280,200
Higher Education Funding Source Reallocations	Utah State Univ	Coop Extension	S.B. 1	19	General 1x	(2,280,200)
Higher Education Funding Source Reallocations	Utah State Univ	Educ and General	S.B. 1	11	Education 1x	37,760,000
Higher Education Funding Source Reallocations	Utah State Univ	Educ and General	S.B. 1	11	General 1x	(37,760,000)
Higher Education Funding Source Reallocations	Utah State Univ	Educ Disadvant	S.B. 1	13	Education 1x	100,300
Higher Education Funding Source Reallocations	Utah State Univ	Educ Disadvant	S.B. 1	13	General 1x	(100,300)
Higher Education Funding Source Reallocations	Utah State Univ	Prehistoric Mus	S.B. 1	20	Education 1x	145,100
Higher Education Funding Source Reallocations	Utah State Univ	Prehistoric Mus	S.B. 1	20	General 1x	(145,100)
Higher Education Funding Source Reallocations	Utah State Univ	Regional Campus	S.B. 1	16	Education 1x	4,480,000
Higher Education Funding Source Reallocations	Utah State Univ	Regional Campus	S.B. 1	16	General 1x	(4,480,000)
Higher Education Funding Source Reallocations	Utah State Univ	San Juan Center	S.B. 1	21	Education 1x	1,635,700
Higher Education Funding Source Reallocations	Utah State Univ	San Juan Center	S.B. 1	21	General 1x	(1,635,700)
Higher Education Funding Source Reallocations	Utah State Univ	USU-E CTE	S.B. 1	15	Education 1x	170,100
Higher Education Funding Source Reallocations	Utah State Univ	USU-E CTE	S.B. 1	15	General 1x	(170,100)
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Ed & Gen	S.B. 1	12	Education 1x	41,000
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Ed & Gen	S.B. 1	12	General 1x	(41,000)
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Educ Disad	S.B. 1	14	Education 1x	103,100
Higher Education Funding Source Reallocations	Utah State Univ	USU-E Educ Disad	S.B. 1	14	General 1x	(103,100)

Table B2 - FY 2020 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Higher Education Funding Source Reallocations	Utah State Univ	Water Rsch Lab	S.B. 1	17	Education 1x	1,323,900
Higher Education Funding Source Reallocations	Utah State Univ	Water Rsch Lab	S.B. 1	17	General 1x	(1,323,900)
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ and General	S.B. 1	28	Education 1x	518,700
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ and General	S.B. 1	28	General 1x	(518,700)
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ Disadvant	S.B. 1	29	Education 1x	138,900
Higher Education Funding Source Reallocations	Utah Valley Univ	Educ Disadvant	S.B. 1	29	General 1x	(138,900)
Higher Education Funding Source Reallocations	Weber State Univ	Educ and General	S.B. 1	22	Education 1x	686,200
Higher Education Funding Source Reallocations	Weber State Univ	Educ and General	S.B. 1	22	General 1x	(686,200)
Higher Education Funding Source Reallocations	Weber State Univ	Educ Disadvant	S.B. 1	23	Education 1x	296,700
Higher Education Funding Source Reallocations	Weber State Univ	Educ Disadvant	S.B. 1	23	General 1x	(296,700)
<i>Subtotal, Higher Education Funding Source Reallocations</i>						\$0
Higher Education Shared Services	Utah Bd High Ed	Administration	S.B. 3	114	Education 1x	2,500,000
Higher Education Shared Services	Utah Bd High Ed	Administration	S.B. 5001	32	Education 1x	(2,500,000)
<i>Subtotal, Higher Education Shared Services</i>						\$0
Manufacturing Extension	Univ of Utah	Educ and General	H.B. 4001	19	FF-CARES	575,000
Natural History Markers of Utah	Univ of Utah	Public Service	S.B. 3	106	Education 1x	200,000
Natural History Markers of Utah	Univ of Utah	Public Service	S.B. 5001	28	General 1x	(200,000)
<i>Subtotal, Natural History Markers of Utah</i>						\$0
Poison Control Centers	Univ of Utah	Poison Ctrl Ctr	H.B. 4001	20	FF-CARES	44,000
SELECT/ASPIRE	Utah State Univ	Educ and General	S.B. 3	107	Education 1x	3,000,000
State Parks Mobile Application	Dixie St Univ	Educ and General	S.B. 3	112	General 1x	300,000
Systems Engineering Program	Utah Bd High Ed	Administration	S.B. 3	114	Education 1x	192,000
Systems Engineering Program	Utah Bd High Ed	Administration	S.B. 5001	32	Education 1x	(192,000)
<i>Subtotal, Systems Engineering Program</i>						\$0
Tax Delay Adjustment	Dixie St Univ	Educ and General	S.B. 3001	68	Education 1x	(2,500,000)
Tax Delay Adjustment	Dixie St Univ	Educ and General	S.B. 3001	68	End Bal.	2,500,000
Tax Delay Adjustment	SL Comm College	Educ and General	S.B. 3001	69	Education 1x	(3,000,000)
Tax Delay Adjustment	SL Comm College	Educ and General	S.B. 3001	69	End Bal.	3,000,000
Tax Delay Adjustment	SL Comm College	Sch of Appl Tech	S.B. 3001	71	Education 1x	(250,000)
Tax Delay Adjustment	SL Comm College	Sch of Appl Tech	S.B. 3001	71	End Bal.	250,000
Tax Delay Adjustment	Snow College	Educ and General	S.B. 3001	67	Education 1x	(750,000)
Tax Delay Adjustment	Snow College	Educ and General	S.B. 3001	67	End Bal.	750,000
Tax Delay Adjustment	Southern Ut Univ	Educ and General	S.B. 3001	62	Education 1x	(3,000,000)
Tax Delay Adjustment	Southern Ut Univ	Educ and General	S.B. 3001	62	End Bal.	3,000,000
Tax Delay Adjustment	Southern Ut Univ	Educ Disadvant	S.B. 3001	63	Education 1x	(5,000)
Tax Delay Adjustment	Southern Ut Univ	Educ Disadvant	S.B. 3001	63	End Bal.	5,000
Tax Delay Adjustment	Southern Ut Univ	Rural Devel	S.B. 3001	64	Education 1x	(30,000)
Tax Delay Adjustment	Southern Ut Univ	Rural Devel	S.B. 3001	64	End Bal.	30,000
Tax Delay Adjustment	Univ of Utah	Educ and General	S.B. 3001	38	Education 1x	(8,000,000)
Tax Delay Adjustment	Univ of Utah	Educ and General	S.B. 3001	38	End Bal.	8,000,000
Tax Delay Adjustment	Univ of Utah	Educ Disadvant	S.B. 3001	39	Education 1x	(250,000)
Tax Delay Adjustment	Univ of Utah	Educ Disadvant	S.B. 3001	39	End Bal.	250,000
Tax Delay Adjustment	Univ of Utah	Poison Ctrl Ctr	S.B. 3001	46	Education 1x	(1,300)
Tax Delay Adjustment	Univ of Utah	Poison Ctrl Ctr	S.B. 3001	46	End Bal.	1,300
Tax Delay Adjustment	Univ of Utah	Public Service	S.B. 3001	44	Education 1x	(250,000)
Tax Delay Adjustment	Univ of Utah	Public Service	S.B. 3001	44	End Bal.	250,000
Tax Delay Adjustment	Univ of Utah	Reg Dental Educ	S.B. 3001	43	Education 1x	(75,000)
Tax Delay Adjustment	Univ of Utah	Reg Dental Educ	S.B. 3001	43	End Bal.	75,000
Tax Delay Adjustment	Univ of Utah	Sch of Medicine	S.B. 3001	40	Education 1x	(9,000,000)
Tax Delay Adjustment	Univ of Utah	Sch of Medicine	S.B. 3001	40	End Bal.	9,000,000
Tax Delay Adjustment	Univ of Utah	TV Admin	S.B. 3001	45	Education 1x	(50,000)
Tax Delay Adjustment	Univ of Utah	TV Admin	S.B. 3001	45	End Bal.	50,000
Tax Delay Adjustment	Univ of Utah	Univ Hospital	S.B. 3001	42	Education 1x	(150,000)
Tax Delay Adjustment	Univ of Utah	Univ Hospital	S.B. 3001	42	End Bal.	143,100
Tax Delay Adjustment	USTC	Administration	S.B. 3001	76	Education 1x	(13,200)

Table B2 - FY 2020 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount
Tax Delay Adjustment	USTC	Bridgerland Tech	S.B. 3001	74	Education 1x	(15,000)
Tax Delay Adjustment	USTC	Bridgerland Tech	S.B. 3001	74	End Bal.	15,000
Tax Delay Adjustment	USTC	Southwest Tech	S.B. 3001	75	Education 1x	(27,000)
Tax Delay Adjustment	USTC	Southwest Tech	S.B. 3001	75	End Bal.	27,000
Tax Delay Adjustment	Utah Bd High Ed	Administration	S.B. 3001	72	Education 1x	(500,000)
Tax Delay Adjustment	Utah Bd High Ed	Administration	S.B. 3001	72	End Bal.	500,000
Tax Delay Adjustment	Utah Bd High Ed	Math Competency Init	S.B. 3001	73	Education 1x	(1,000,000)
Tax Delay Adjustment	Utah Bd High Ed	Math Competency Init	S.B. 3001	73	End Bal.	1,000,000
Tax Delay Adjustment	Utah State Univ	Ag Expermt Stn	S.B. 3001	56	Education 1x	(400,000)
Tax Delay Adjustment	Utah State Univ	Ag Expermt Stn	S.B. 3001	56	End Bal.	400,000
Tax Delay Adjustment	Utah State Univ	Coop Extension	S.B. 3001	57	Education 1x	(1,200,000)
Tax Delay Adjustment	Utah State Univ	Coop Extension	S.B. 3001	57	End Bal.	1,200,000
Tax Delay Adjustment	Utah State Univ	Educ and General	S.B. 3001	49	Education 1x	(16,700,000)
Tax Delay Adjustment	Utah State Univ	Educ and General	S.B. 3001	49	End Bal.	16,685,900
Tax Delay Adjustment	Utah State Univ	Prehistoric Mus	S.B. 3001	58	Education 1x	(10,000)
Tax Delay Adjustment	Utah State Univ	Prehistoric Mus	S.B. 3001	58	End Bal.	10,000
Tax Delay Adjustment	Utah State Univ	Regional Campus	S.B. 3001	54	Education 1x	(2,900,000)
Tax Delay Adjustment	Utah State Univ	Regional Campus	S.B. 3001	54	End Bal.	2,900,000
Tax Delay Adjustment	Utah State Univ	San Juan Center	S.B. 3001	59	Education 1x	(100,000)
Tax Delay Adjustment	Utah State Univ	San Juan Center	S.B. 3001	59	End Bal.	100,000
Tax Delay Adjustment	Utah State Univ	USU-E CTE	S.B. 3001	53	Education 1x	(75,000)
Tax Delay Adjustment	Utah State Univ	USU-E CTE	S.B. 3001	53	End Bal.	75,000
Tax Delay Adjustment	Utah State Univ	USU-E Ed & Gen	S.B. 3001	50	Education 1x	(1,000,000)
Tax Delay Adjustment	Utah State Univ	USU-E Ed & Gen	S.B. 3001	50	End Bal.	1,000,000
Tax Delay Adjustment	Utah State Univ	USU-E Educ Disad	S.B. 3001	52	Education 1x	(40,000)
Tax Delay Adjustment	Utah State Univ	USU-E Educ Disad	S.B. 3001	52	End Bal.	40,000
Tax Delay Adjustment	Utah State Univ	Water Rsch Lab	S.B. 3001	55	Education 1x	(2,000,000)
Tax Delay Adjustment	Utah State Univ	Water Rsch Lab	S.B. 3001	55	End Bal.	2,000,000
Tax Delay Adjustment	Utah Valley Univ	Educ and General	S.B. 3001	65	Education 1x	(15,000,000)
Tax Delay Adjustment	Utah Valley Univ	Educ and General	S.B. 3001	65	End Bal.	15,000,000
Tax Delay Adjustment	Utah Valley Univ	Educ Disadvant	S.B. 3001	66	Education 1x	(9,000)
Tax Delay Adjustment	Utah Valley Univ	Educ Disadvant	S.B. 3001	66	End Bal.	9,000
Tax Delay Adjustment	Weber State Univ	Educ and General	S.B. 3001	60	Education 1x	(3,500,000)
Tax Delay Adjustment	Weber State Univ	Educ and General	S.B. 3001	60	End Bal.	3,500,000
Tax Delay Adjustment	Weber State Univ	Educ Disadvant	S.B. 3001	61	Education 1x	(125,000)
Tax Delay Adjustment	Weber State Univ	Educ Disadvant	S.B. 3001	61	End Bal.	125,000
<i>Subtotal, Tax Delay Adjustment</i>						<u>(\$34,200)</u>
Uinta Basin Ozone Research	Utah State Univ	Educ and General	S.B. 3	107	Education 1x	200,000
Uinta Basin Ozone Research	Utah State Univ	Educ and General	S.B. 5001	29	Education 1x	(200,000)
<i>Subtotal, Uinta Basin Ozone Research</i>						<u>\$0</u>
Utah Rural Leadership Academy	Southern Ut Univ	Educ and General	H.B. 3	30	Education 1x	310,000
Utah Rural Leadership Academy	Southern Ut Univ	Educ and General	S.B. 5001	30	Education 1x	(310,000)
<i>Subtotal, Utah Rural Leadership Academy</i>						<u>\$0</u>
UVU Utah Lake Project	Utah Valley Univ	Educ and General	S.B. 3	110	Education 1x	300,300
UVU Utah Lake Project	Utah Valley Univ	Educ and General	S.B. 5001	31	Education 1x	(300,300)
<i>Subtotal, UVU Utah Lake Project</i>						<u>\$0</u>
Grand Total						\$4,277,200