

State of Utah
COVID-19 State Funds and CARES Act CRF 8/14/20

Lead Agency	Expenditure	State Funds*	Coronavirus Relief Fund	Total	Total State Spent	Total CRF Spent	Total Spent 8/14/20
DOH	Administration		\$738,500	\$738,500		\$385,861	\$385,861
DOH	DCP Informatics	\$250,000		\$250,000		\$40,497	\$40,497
DOH	Epidemiology	\$570,000	\$4,559,000	\$5,129,000		\$224,245	\$224,245
DOH	Medical Examiner	\$320,000		\$320,000		\$118,211	\$118,211
DOH	Public Health Laboratory	\$1,540,000	\$3,910,098	\$5,450,098		\$1,520,360	\$1,520,360
DOH	EMS and Preparedness	\$46,000		\$46,000		\$13,789	\$13,789
DOH	Mobile Testing	\$1,200,000	\$1,000,000	\$2,200,000		\$376,522	\$376,522
DOH	Testing (estimate, multiple providers)		\$23,724,985	\$23,724,985			\$0
DOH	In-Home Medical Testing for Seniors (LHDs)	\$250,000		\$250,000	\$250,000	\$0	\$250,000
UNG	National Guard Active Duty		\$582,584	\$582,584		\$582,584	\$582,584
GOMB	Mobile Drive Through Testing Sites (Nomi Health)		\$9,620,000	\$9,620,000		\$7,870,000	\$7,870,000
U of U	UtahHero Randomized Testing		\$10,000,000	\$10,000,000		\$1,737,569	\$1,737,569
DOH	At-risk - Interpretation/Translation Services	\$50,000	\$200,000	\$250,000		\$71,924	\$71,924
DOH	At-risk - Organizations Serving Minorities		\$250,000	\$250,000		\$105,557	\$105,557
DOH	At-risk - Community Partnerships Expansion		\$2,263,700	\$2,263,700		\$470	\$470
DOH	At-risk - Wrap Around Services	\$500,000		\$500,000			\$0
DOH	At-risk - Community Health Workers		\$168,000	\$168,000		\$13,282	\$13,282
DOH	At-risk - Contact Tracers - Non-English Speaking		\$250,000	\$250,000		\$44,807	\$44,807
DHS	At-risk - Long Term Care Facilities National Guard		\$0	\$0			\$0
DHS	At-risk - Home-bound Individuals		\$3,510,000	\$3,510,000		\$110,503	\$110,503
DPS	At-risk - Translators and PIO support		\$150,000	\$150,000			\$0
ULC	At-risk - Quarantine Leave Grants		\$1,500,000	\$1,500,000			\$0
DOH	At-risk - Nursing Facilities for ALF or ICFs		\$1,278,000	\$1,278,000			\$0
DPS	At-Risk SLCo Health Dept. 4th Street Clinic		\$30,000	\$30,000			\$0
UCG	Remaining Allocation for At-risk Populations		\$9,850,300	\$9,850,300			\$0
DOH	Local Health Departments (13 LHDs)	\$158,482	\$18,141,518	\$18,300,000	\$158,482	\$14,649,389	\$14,807,871
DOH	Intensive Response for Seniors (LHDs)	\$2,000,000		\$2,000,000	\$2,000,000	\$0	\$2,000,000
DOH	Rural Hospital Pass-Thru			\$0			\$0
DOH	Tribal Contracts (9)	\$300,000		\$300,000	\$270,000	\$0	\$270,000
DOH	Hospital Contracts (53)	\$1,000,000		\$1,000,000	\$1,000,000	\$0	\$1,000,000
DOH	DEQ Waste Water Sampling for COVID-19		\$275,015	\$275,015		\$3,487	\$3,487
DOH	Coral Desert Quarantine Housing		\$510,000	\$510,000		\$16,500	\$16,500
DOH	Quarantine Housing: Hampton Inn (Lease, Staff, Supplies)			\$0			\$0
DOH	Long Term Care: City Creek Post-Acute (Lease)		\$2,925,750	\$2,925,750		\$1,124,073	\$1,124,073
DOH	Comagine - Training for LTC Facilities		\$150,000	\$150,000			\$0
DOH	Alternative Care Site: Mountain America Expo		\$1,942,779	\$1,942,779		\$1,662,306	\$1,662,306
DOH	Long Term Care: Pine Creek (Cleaning)		\$5,500	\$5,500		\$3,113	\$3,113
DOH	Harrison Pointe Quarantine Housing		\$1,147,500	\$1,147,500			\$0
DPS/DOH	RSS Site: Warehouse		\$321,771	\$321,771		\$296,311	\$296,311
DOH	RSS Site: Salt Palace		\$1,591,991	\$1,591,991		\$1,182,608	\$1,182,608

Lead Agency	Expenditure	State Funds*	Coronavirus Relief Fund	Total	Total State Spent	Total CRF Spent	Total Spent 8/14/20
DPS	Public Safety and Emergency Management			\$0		\$0	\$0
DPS	Local Emergency Management Agencies Assistance	\$290,000		\$290,000			\$0
GOMB	testutah.com Assessment Tool		\$2,000,000	\$2,000,000		\$1,750,000	\$1,750,000
GOMB	Healthy Together App		\$6,350,000	\$6,350,000		\$3,410,664	\$3,410,664
DHRM	Tracking and Tracing - State Employees		\$1,099,000	\$1,099,000		\$720,826	\$720,826
DOH	Rural Ambulatory Care Funding Request		\$1,000,000	\$1,000,000			\$0
DHS	Meals on Wheels	\$250,000		\$250,000	\$250,000		\$250,000
DHS	In-Home Services for Seniors	\$250,000		\$250,000	\$250,000		\$250,000
DWS	Food Box for Seniors	\$250,000		\$250,000	\$250,000		\$250,000
GOV	Media Campaign (Penna Powers)		\$2,000,000	\$2,000,000		\$1,334,097	\$1,334,097
GOV	Website (coronavirus.utah.gov)		\$400,000	\$400,000		\$357,227	\$357,227
DHA	Public Information Grants		\$2,000,000	\$2,000,000			\$0
GOMB	Advisory Services Goldratt		\$815,432	\$815,432		\$715,432	\$715,432
GOMB	Advisory Services Edwards		\$77,200	\$77,200		\$62,525	\$62,525
GOMB	Advisory Services Leavitt		\$639,000	\$639,000		\$439,745	\$439,745
GOMB	Ongoing Surveys (Qualtrics)		\$1,900,000	\$1,900,000		\$1,800,000	\$1,800,000
GOMB	Dashboard (DOMO)		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
GOMB	CARES Act Funding Management		\$150,000	\$150,000			\$0
Purchasing	Bulk PPE and Testing supplies		\$95,000,000	\$95,000,000		\$54,235,091	\$54,235,091
U of U	Treatment Development		\$2,000,000	\$2,000,000			\$0
	Treatment Medication		\$0	\$0			\$0
GOMB	Other State Agency Response Costs		\$5,350,100	\$5,350,100		\$5,350,100	\$5,350,100
DHS	Behavioral Health Funding		\$8,000,000	\$8,000,000			\$0
DHS	Family Support Centers		\$900,000	\$900,000			\$0
DHS	Domestic Violence Services		\$1,000,000	\$1,000,000		\$20,310	\$20,310
GOMB/GOED	Hospital Grants		\$20,000,000	\$20,000,000			\$0
GOED	A Mask for Every Utahn		\$11,975,000	\$11,975,000		\$11,867,795	\$11,867,795
GOED	PPE Support Grants		\$5,000,000	\$5,000,000		\$876,537	\$876,537
GOED	Small Business Bridge Loan		\$11,000,000	\$11,000,000		\$11,000,000	\$11,000,000
UDAF	Agricultural Business Assistance		\$20,000,000	\$20,000,000		\$9,286,444	\$9,286,444
DWS	Residential Housing Assistance		\$20,000,000	\$20,000,000		\$297,800	\$297,800
GOED	Commercial Rental Assistance Program		\$40,000,000	\$40,000,000		\$13,252,534	\$13,252,534
GOMB	Business Outreach for Stabilization and Recovery		\$50,000	\$50,000		\$50,000	\$50,000
GOED	Stay Safe to Stay Open		\$330,000	\$330,000		\$330,000	\$330,000
GOED	Utah First and Outreach and Education Program		\$3,000,000	\$3,000,000		\$631,283	\$631,283
DHA	Cultural Assistance Grants		\$9,000,000	\$9,000,000			\$0
USHE/GOED/DWS	Displaced Worker Grants		\$9,000,000	\$9,000,000		\$4,260,558	\$4,260,558
GOED	Impacted Businesses Grants		\$25,000,000	\$25,000,000		\$25,000,000	\$25,000,000
DHA	Multicultural Subcommittee Grants		\$1,000,000	\$1,000,000			\$0
GOED	Tourism Recovery Programs		\$12,000,000	\$12,000,000			\$0
GOED	Utah Industry Resource Alliance		\$3,000,000	\$3,000,000		\$3,000,000	\$3,000,000
UETN	Public Education Initiative		\$125,000,000	\$125,000,000			\$0
USBE	Optional Extended Day Kindergarten	\$5,000,000	\$0	\$5,000,000			\$0

Lead Agency	Expenditure	State Funds*	Coronavirus Relief Fund	Total	Total State Spent	Total CRF Spent	Total Spent 8/14/20
USBE	Upstart Program	\$4,000,000	\$0	\$4,000,000			\$0
GOMB	Local Allocation		\$247,265,671	\$247,265,671		\$78,187,557	\$78,187,557
							\$0
	Unallocated	\$5,775,518	\$138,867,283	\$144,642,801			\$0
	Total	\$24,000,000	\$934,765,677	\$958,765,677	\$4,428,482	\$262,390,492	\$266,818,974

<i>COVID-19 Response</i>	<i>\$9,224,482</i>	<i>\$253,277,723</i>	<i>\$262,502,205</i>	<i>\$4,428,482</i>	<i>\$104,349,984</i>	<i>\$108,778,466</i>
<i>Economic Response</i>	<i>\$0</i>	<i>\$170,355,000</i>	<i>\$170,355,000</i>	<i>\$0</i>	<i>\$79,852,951</i>	<i>\$79,852,951</i>
<i>Education</i>	<i>\$9,000,000</i>	<i>\$125,000,000</i>	<i>\$134,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Local Allocation</i>	<i>\$0</i>	<i>\$247,265,671</i>	<i>\$247,265,671</i>	<i>\$0</i>	<i>\$78,187,557</i>	<i>\$78,187,557</i>

*This represents the initial allocation of state funds. Most of these items are eligible for CARES Act funding.
It is anticipated that state funds or Coronavirus Relief Funds will be reallocated to meet FEMA match requirements for specific costs.

Estimated Federal Funding to Respond to Coronavirus Pandemic as of August 11, 2020

(\$ in thousands)

Fund Name	Estimated Amount	Recipient
Coronavirus Relief Fund	934,766	State of Utah
Coronavirus Relief Fund	203,604	Salt Lake County
Coronavirus Relief Fund	111,630	Utah County
Governor's Emergency Education Relief Fund	29,190	Governor
K-12 Emergency Relief Fund	67,822	State Board of Education
Higher Education Fund - General	143,643	Higher Education Institutions
Higher Education Fund - HBCUs/MSIs	3,934	Higher Education Institutions
Higher Education Fund - Unmet Needs	1,465	Higher Education Institutions
Child Care and Development Block Grant	40,415	Workforce Services
Community Services Block Grant	1,341	Workforce Services
Low Income Home Energy Assistance Program	6,279	Workforce Services
Family Violence Prevention	412	Human Services
Child Welfare Services	632	Human Services
Runaway and Homeless Youth (RHY) : Basic Centers	108	Salt Lake County Youth Services and Youth Futures
RHY: Transitional Living for Homeless Youth	103	Salt Lake County Youth Services and Volunteers of America
Head Start	4,427	Local Government
Supportive Services	1,300	Human Services
Congregate Meals	520	Human Services
Congregate and Home-Delivered Meals (P.L. 116-123)	1,560	Human Services
Congregate and Home-Delivered Meals (CARES)	3,120	Human Services
Family Caregivers	623	Human Services
Protection of Vulnerable Older Americans	130	Human Services
Aging and Disability Resource Centers	455	Utah State University
Centers for Independent Living	941	Nonprofit entities
CDC Crisis Grant (awards to date under P.L. 116-123)	7,456	Health
Minimum CDC Grant (CARES)	8,236	Health
CDC Testing Funds	87,419	Health
Poison Control Centers	42	State Board of Regents
Ryan White HIV/AIDS - Part B	142	Health
Ryan White HIV/AIDS - Parts C, D, F	144	University of Utah
Community Health Center (Awarded under P.L. 116-123)	955	Local Government
Community Health Centers (CARES)	11,629	Local Government
Community Health Centers - Expanding Capacity for Coronavirus Testing	3,786	Local Government
Rural Health Clinics - COVID-19 testing	643	Local Government
Telehealth Resource Centers	829	Higher Education Institutions
Small Rural Hospital Improvement Program	1,771	Health
Geriatrics Workforce Enhancement Program	91	Health Profession Schools
Area Health Education Centers Program	95	Health Profession Schools
Registered Nurses in Primary Care Training Program	79	Health Profession Schools
Emergency Grants to Address Mental and Substance Use Disorder	2,000	Human Services
Emergency Response for Suicide Prevention	800	Human Services
Provider Relief Funds (awards to date)	185,292	Health Care Providers
Provider Relief Funds - High-Impact (awards to date)	14,550	Health Care Providers

Fund Name	Estimated Amount	Recipient
Provider Relief Funds Rural (awards to date)	89,601	Health Care Providers
Provider Relief Funds Skilled Nursing Facilities (awards to date)	37,355	Health Care Providers
Hospital Preparedness (awards to date)	2,607	Health
UI Base (in P.L. 116-127)	4,905	Workforce Services
UI Supplemental (in P.L. 116-127)	4,905	Workforce Services
Short-Term Compensation	979	Workforce Services
Justice Assistance Grants - State	5,466	CCJJ
Justice Assistance Grants - Local	2,649	Local Government
Emergency Food Assistance Program (TEFAP) Commodities	2,754	State Board of Education
Emergency Food Assistance Program (TEFAP) Commodities	3,099	State Board of Education
Supplemental Nutrition Program for Women, Infants, and Children (in P.L. 116-127)	3,142	Health
Economic Adjustment Assistance (EAA) - University Centers (awards to date)	300	Local Government
EAA - Revolving Loan Fund Capitalization (awards to date)	2,882	Local Government
Manufacturing Extension Partnership	300	State Board of Regents
Emergency Performance Management Grant	1,330	Public Safety
Emergency Food and Shelter Program	1,422	Public Safety
Community Development Block Grant (CDBG) - Local	9,498	Workforce Services
CDBG - State (awards to date)	8,546	Workforce Services
Homeless Assistance/ ESG - Local	7,119	Local Government
Homeless Assistance/ ESG - State	14,113	Workforce Services
Public Housing Operating	633	Public Housing Agencies
Tenant-Based Rental Assistance (awards to date)	3,371	Public Housing Agencies
Supportive Housing for Persons with Disabilities (Sec. 811)	782	Local housing authorities in Utah
Housing Opportunities for Persons with AIDS	124	Workforce Services
Urbanized Area Formula	197,208	UTA, St. George, and Logan
Nonurbanized Area	22,313	Transportation
Grants-in-Aid for Airports	93,363	Airports
Election Security	4,322	Lt. Governor's Office
Institute of Museum and Library Services	290	Heritage and Arts
National Endowment for the Arts	443	Heritage & Arts; Regional arts organizations and direct grants
National Endowment for the Humanities	443	State Humanities Councils/ Direct Grant Recipients
TOTAL	2,410,643	

Non-Grant Funding	Estimated Amount	Recipient
Paycheck Protection Program (through 7/31)	5,241,124	Small Businesses
Economic Injury Disaster Loans (as of 7/2)	1,087,111	Small Businesses
EIDL Advance (as of 7/2)	106,684	Small Businesses
Municipal Liquidity Facility (max. eligible notes)	2,677,400	State
Coronavirus Food Assistance Program	47,090	Agricultural Producers