

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
Additional Collection Agent (5%)	Tax Commission	Tax Admin	S.B. 5001	138	General	(180,400)	X
Processing Tech II positions	Tax Commission	Tax Admin	S.B. 5001	138	General	(345,800)	X
.5 FTE Position Partial Decrease	Labor Commission	Labor Commission	S.B. 5001	136	General	(35,000)	X
1 FTE Position	Labor Commission	Labor Commission	S.B. 5001	136	General	(70,000)	X
1 FTE Vacancy/Opening	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(100,000)	X
2 FTE Vacancy/Opening (5%)	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(200,000)	X
Additional Compliance Agent II (5%)	Tax Commission	Tax Admin	S.B. 5001	138	General	(55,700)	X
Additional reduction of seasonal budget	Tax Commission	Tax Admin	S.B. 5001	138	General	(52,500)	X
Administration - Digital/Special Projects	Heritage & Arts	Administration	S.B. 5001	124	General	(119,600)	X
Administration - Pmnt Processing Backup	Heritage & Arts	Administration	S.B. 5001	124	General	(79,600)	X
Administration (2%)	Economic Devel	Administration	S.B. 5001	112	General	(49,500)	X
Administration (5%)	Economic Devel	Administration	S.B. 5001	112	General	(18,500)	X
AG Billing Costs	Heritage & Arts	Administration	S.B. 5001	124	Ded. Credit	2,200	X
AG Billing Costs	Heritage & Arts	Administration	S.B. 5001	124	General	13,900	X
AG Billing Costs	Heritage & Arts	Indian Affairs	S.B. 5001	127	Ded. Credit	(2,200)	X
AG Billing Costs	Heritage & Arts	Indian Affairs	S.B. 5001	127	General	(13,900)	X
<i>Subtotal, AG Billing Costs</i>						\$0	X
AG Support for Tobacco Settlement	Tax Commission	Tax Admin	H.B. 2	84	General	192,000	
AG Support for Tobacco Settlement	Tax Commission	Tax Admin	H.B. 3	172	General	0	
AG Support for Tobacco Settlement	Tax Commission	Tax Admin	S.B. 5001	138	General	(192,000)	
<i>Subtotal, AG Support for Tobacco Settlement</i>						\$0	
Alcohol Law Enforcement	DABC	DABC Ops	S.B. 5001	108	Enterprise	(612,500)	X
Arts & Museums	Heritage & Arts	Arts and Museums	H.B. 2	73	Federal	175,000	
Arts and Museums - Travel	Heritage & Arts	Arts and Museums	S.B. 5001	125	General	(76,400)	X
Various (exhibitions, sponsorships, etc.)	Heritage & Arts	Arts and Museums	S.B. 5001	125	General	(75,800)	X
Arts Sustainability Grant Program	Heritage & Arts	Arts and Museums	H.B. 2	73	General 1x	1,000,000	
Arts Sustainability Grant Program	Heritage & Arts	Arts and Museums	S.B. 4	111	General	2,000,000	
Arts Sustainability Grant Program	Heritage & Arts	Arts and Museums	S.B. 5001	125	General 1x	(1,000,000)	
<i>Subtotal, Arts Sustainability Grant Program</i>						\$2,000,000	
Auditor II and associated costs (1 of 2)	Tax Commission	Tax Admin	S.B. 5001	138	General	(632,900)	X
Business Development DC	Economic Devel	Business Devel	H.B. 2	64	Ded. Credit	50,000	
Business Development FF	Economic Devel	Business Devel	H.B. 2	64	Federal	199,900	
Business Resource Centers Supp. Funding	Economic Devel	Business Devel	S.B. 5001	113	General	(325,000)	X
Captive Insurance Account Adjustment	Insurance	Insurance Admin	H.B. 2	79	Restricted	401,900	
Captive Insurance Account Adjustment	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(401,900)	
<i>Subtotal, Captive Insurance Account Adjustment</i>						\$0	
Captive Travel/Insurance Discr. Savings	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(56,900)	X
Ctr for Adv. Materials (USU/Weber State)	Economic Devel	Pass-Through	H.B. 2	66	General	700,000	
Ctr for Adv. Materials (USU/Weber State)	Economic Devel	Pass-Through	H.B. 2	66	General 1x	300,000	
Ctr for Adv. Materials (USU/Weber State)	Economic Devel	Pass-Through	S.B. 5001	115	General	(700,000)	
Ctr for Adv. Materials (USU/Weber State)	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(300,000)	
<i>Subtotal, Ctr for Adv. Materials (USU/Weber State)</i>						\$0	
Civic Engagement	Economic Devel	Pass-Through	H.B. 3	163	General 1x	25,000	
Civic Engagement	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(25,000)	
<i>Subtotal, Civic Engagement</i>						\$0	
Collection agents and associated costs	Tax Commission	Tax Admin	S.B. 5001	138	General	(90,000)	X
Commerce - Dedicated Credits Adjustment	Commerce	Bldg Insptr Trng	H.B. 2	61	Ded. Credit	180,000	
Commerce - Utah Rec. Assistance Prgm	Commerce	Comm Gen Regul	H.B. 2	62	Restricted	377,000	
Commerce - Utah Rec. Assistance Prgm	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(377,000)	
<i>Subtotal, Commerce - Utah Rec. Assistance Prgm</i>						\$0	
Compliance agent II	Tax Commission	Tax Admin	S.B. 5001	138	General	(55,700)	X
Computers HW/SW/Misc	Labor Commission	Labor Commission	S.B. 5001	136	General	(29,000)	X
Computers HW/SW/Misc 5%	Labor Commission	Labor Commission	S.B. 5001	136	General	(33,000)	X
Combine Msm Services & Arts and Msms	Heritage & Arts	Arts and Museums	S.B. 4	111	Ded. Credit	2,000	
Combine Msm Services & Arts and Msms	Heritage & Arts	Arts and Museums	S.B. 4	111	General	263,300	
Combine Msm Services & Arts and Msms	Heritage & Arts	Museum Services	S.B. 4	0	Ded. Credit	(2,000)	
Combine Msm Services & Arts and Msms	Heritage & Arts	Museum Services	S.B. 4	0	General	(263,300)	
<i>Subtotal, Combine Msm Services & Arts and Msms</i>						\$0	
Controlled Substance Database Funding	Commerce	Comm Gen Regul	S.B. 5001	111	General	(71,000)	X
Controlled Substance Database Funding	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(73,400)	X
<i>Subtotal, Controlled Substance Database Funding</i>						(\$144,400)	X
Conventions/Workshops	Labor Commission	Labor Commission	S.B. 5001	136	General	(10,000)	X
Conventions/Workshops 5%	Labor Commission	Labor Commission	S.B. 5001	136	General	(10,000)	X
Corporate Recruit. and International (5%)	Economic Devel	Business Devel	S.B. 5001	113	General	(70,000)	X
One Percent for the Arts Program	Heritage & Arts	Arts and Museums	S.B. 4	111	Beg. Bal.	(3,228,800)	

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Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
One Percent for the Arts Program	Heritage & Arts	Arts and Museums	S.B. 4	111	End Bal.	3,961,000	
One Percent for the Arts Program	Heritage & Arts	Arts and Museums	S.B. 4	111	Passthrough	(1,600,000)	
One Percent for the Arts Program	Heritage & Arts	One Percent for Arts	S.B. 4	119	Beg. Bal.	3,228,800	
One Percent for the Arts Program	Heritage & Arts	One Percent for Arts	S.B. 4	119	End Bal.	(3,961,000)	
One Percent for the Arts Program	Heritage & Arts	One Percent for Arts	S.B. 4	119	Passthrough	1,600,000	
<i>Subtotal, One Percent for the Arts Program</i>						\$0	
Delivery, Packaging, and Supplies Costs	DABC	DABC Ops	S.B. 4	56	Enterprise	459,100	
Deseret UAS Unmanned	Economic Devel	Pass-Through	H.B. 2	66	General 1x	500,000	
Deseret UAS Unmanned	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(500,000)	
<i>Subtotal, Deseret UAS Unmanned</i>						\$0	
Discontinue forms order line (postage)	Tax Commission	Tax Admin	S.B. 5001	138	General	(23,000)	X
Discontinue mailing bulletins (postage)	Tax Commission	Tax Admin	S.B. 5001	138	General	(50,000)	X
DTS Staffing	DABC	DABC Ops	H.B. 2	60	Enterprise	263,200	
Economic Assistance Grants	Economic Devel	Econ Assist Grants	H.B. 3	165	General 1x	1,000,000	
Economic Assistance Grants	Economic Devel	Econ Assist Grants	S.B. 5001	122	General 1x	(1,000,000)	
<i>Subtotal, Economic Assistance Grants</i>						\$0	
Eliminate motor vehicle renewal reminders	Tax Commission	Tax Admin	S.B. 5001	138	General	(442,000)	X
Eliminate Tier IIb application programmer	Tax Commission	Tax Admin	S.B. 5001	138	General	(162,900)	X
Eliminate Tier I application programmers	Tax Commission	Tax Admin	S.B. 5001	138	General	(230,000)	X
Exhibit Design	Heritage & Arts	Administration	H.B. 2	72	General	125,000	
Exhibit Design	Heritage & Arts	Administration	S.B. 5001	124	General	(125,000)	
<i>Subtotal, Exhibit Design</i>						\$0	
Film Commission (2%)	Economic Devel	Tourism	S.B. 5001	114	Restricted	(17,000)	X
Film Commission (5%)	Economic Devel	Tourism	S.B. 5001	114	Restricted	(25,000)	X
Film Commission (Industry program)	Economic Devel	Tourism	S.B. 5001	114	Restricted	(37,500)	X
Financial Analyst II and associated costs	Tax Commission	Tax Admin	S.B. 5001	138	General	(65,400)	X
Financial Institutions - Res. Funds Increase	Financial Inst	Fin Inst Admin	H.B. 2	71	Restricted	74,000	
Financial Institutions - Res. Funds Increase	Financial Inst	Fin Inst Admin	H.B. 3	0	Restricted	0	
<i>Subtotal, Financial Institutions - Res. Funds Increase</i>						\$74,000	
Financial Services Cluster Contract	Economic Devel	Administration	S.B. 5001	112	General	(75,000)	X
GOED Dedicated Credits	Economic Devel	Business Devel	H.B. 3	161	Ded. Credit	150,000	
Gross Alcohol Sales Offset	DABC	DABC Ops	S.B. 5001	108	Enterprise	612,500	X
H.B. 26, Jordan River Rec. Area Funding Mgt	Economic Devel	Pass-Through	H.B. 26	1	General	(100,000)	
H.B. 37, Insurance Amendments	Insurance	Insurance Admin	H.B. 3	167	Restricted 1	2,500	
H.B. 37, Insurance Amendments	Insurance	Insurance Admin	S.B. 5001	134	Restricted 1	(2,500)	
<i>Subtotal, H.B. 37, Insurance Amendments</i>						\$0	
H.B. 68, Student Apprenticeship Program	Economic Devel	Talent Ready Utah	H.B. 68	1	Education	2,000,000	
H.B. 68, Student Apprenticeship Program	Economic Devel	Talent Ready Utah	S.B. 5001	117	Education	(2,000,000)	
<i>Subtotal, H.B. 68, Student Apprenticeship Program</i>						\$0	
H.B. 113, Consumer Sales Practices Amdts	Commerce	Comm Gen Regul	H.B. 3	144	Restricted	2,700	
H.B. 113, Consumer Sales Practices Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(2,700)	
<i>Subtotal, H.B. 113, Consumer Sales Practices Amdts</i>						\$0	
H.B. 157, Wine Services and Amendments	DABC	DABC Ops	H.B. 3	142	Enterprise	1,090,600	
H.B. 157, Wine Services and Amendments	DABC	DABC Ops	S.B. 5001	108	Enterprise	(1,090,600)	
<i>Subtotal, H.B. 157, Wine Services and Amendments</i>						\$0	
H.B. 161, Aud & Speech Path Int Cmpct	Commerce	Comm Gen Regul	H.B. 3	145	Restricted	11,800	
H.B. 161, Aud & Speech Path Int Cmpct	Commerce	Comm Gen Regul	H.B. 3	145	Restricted 1	11,100	
H.B. 161, Aud & Speech Path Int Cmpct	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(11,800)	
H.B. 161, Aud & Speech Path Int Cmpct	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(11,100)	
<i>Subtotal, H.B. 161, Aud & Speech Path Int Cmpct</i>						\$0	
H.B. 163, Cultural Stewardship Amdts	Heritage & Arts	State History	H.B. 3	166	General	115,000	
H.B. 163, Cultural Stewardship Amdts	Heritage & Arts	State History	S.B. 5001	129	General	(115,000)	
<i>Subtotal, H.B. 163, Cultural Stewardship Amdts</i>						\$0	
H.B. 165, Teleph. and Facs. Solic Act Amdts	Commerce	Comm Gen Regul	H.B. 3	146	Restricted	5,000	
H.B. 165, Teleph. and Facs. Solic Act Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(5,000)	
<i>Subtotal, H.B. 165, Teleph. and Facs. Solic Act Amdts</i>						\$0	
H.B. 177, Prescription Revisions	Commerce	Comm Gen Regul	H.B. 3	147	Restricted	4,600	
H.B. 177, Prescription Revisions	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(4,600)	
<i>Subtotal, H.B. 177, Prescription Revisions</i>						\$0	
H.B. 207, Insulin Access Amendments	Commerce	Comm Gen Regul	H.B. 3	148	Restricted	800	
H.B. 207, Insulin Access Amendments	Commerce	Comm Gen Regul	H.B. 3	148	Restricted 1	1,900	
H.B. 207, Insulin Access Amendments	Insurance	Insurance Admin	H.B. 3	168	Restricted	7,200	
H.B. 207, Insulin Access Amendments	Insurance	Insurance Admin	H.B. 3	168	Restricted 1	12,000	
H.B. 207, Insulin Access Amendments	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(800)	
H.B. 207, Insulin Access Amendments	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(1,900)	

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Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
H.B. 207, Insulin Access Amendments	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(7,200)	
H.B. 207, Insulin Access Amendments	Insurance	Insurance Admin	S.B. 5001	134	Restricted 1	(12,000)	
<i>Subtotal, H.B. 207, Insulin Access Amendments</i>						\$0	
H.B. 272, Pharmacy Benefit Amendments	Insurance	Insurance Admin	H.B. 3	169	Restricted	173,100	
H.B. 272, Pharmacy Benefit Amendments	Insurance	Insurance Admin	H.B. 3	169	Restricted 1	200,000	
H.B. 272, Pharmacy Benefit Amendments	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(173,100)	
H.B. 272, Pharmacy Benefit Amendments	Insurance	Insurance Admin	S.B. 5001	134	Restricted 1	(200,000)	
<i>Subtotal, H.B. 272, Pharmacy Benefit Amendments</i>						\$0	
H.B. 274, Delegation of H Care Serv Amdts	Commerce	Comm Gen Regul	H.B. 3	149	Restricted 1	3,900	
H.B. 274, Delegation of H Care Serv Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(3,900)	
<i>Subtotal, H.B. 274, Delegation of H Care Serv Amdts</i>						\$0	
H.B. 280, Transient Room Tax Provisions	Tax Commission	Tax Admin	H.B. 280	1	Restricted	264,000	
H.B. 290, Occ Licensing Amendments	Commerce	Comm Gen Regul	H.B. 3	150	Restricted	(2,400)	
H.B. 290, Occ Licensing Amendments	Commerce	Comm Gen Regul	H.B. 3	150	Restricted 1	2,400	
<i>Subtotal, H.B. 290, Occ Licensing Amendments</i>						\$0	
H.B. 312, Maint. Funding Practices Act	Commerce	Comm Gen Regul	H.B. 3	151	Restricted	4,100	
H.B. 312, Maint. Funding Practices Act	Commerce	Comm Gen Regul	H.B. 3	151	Restricted 1	1,400	
H.B. 312, Maint. Funding Practices Act	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(4,100)	
H.B. 312, Maint. Funding Practices Act	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(1,400)	
<i>Subtotal, H.B. 312, Maint. Funding Practices Act</i>						\$0	
H.B. 349, Insurance Modifications	Insurance	Insurance Admin	H.B. 3	170	Restricted 1	8,300	
H.B. 349, Insurance Modifications	Insurance	Insurance Admin	S.B. 5001	134	Restricted 1	(8,300)	
<i>Subtotal, H.B. 349, Insurance Modifications</i>						\$0	
H.B. 455, Vet Tech Certification Amdts	Commerce	Comm Gen Regul	H.B. 3	152	Restricted	11,500	
H.B. 455, Vet Tech Certification Amdts	Commerce	Comm Gen Regul	H.B. 3	152	Restricted 1	6,200	
H.B. 455, Vet Tech Certification Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(11,500)	
H.B. 455, Vet Tech Certification Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(6,200)	
<i>Subtotal, H.B. 455, Vet Tech Certification Amdts</i>						\$0	
HA Dedicated Credits	Heritage & Arts	Administration	H.B. 2	72	Ded. Credit	30,000	
HA Dedicated Credits	Heritage & Arts	Administration	S.B. 5001	124	Ded. Credit	0	
<i>Subtotal, HA Dedicated Credits</i>						\$30,000	
Healthy Utah	Economic Devel	Pass-Through	H.B. 3	163	General 1x	250,000	
Healthy Utah	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(250,000)	
<i>Subtotal, Healthy Utah</i>						\$0	
Herriman & Farmington Store Bond Pmnt	DABC	DABC Ops	H.B. 2	60	Enterprise	330,000	
History - Add. Positions for Various Projects	Heritage & Arts	State History	S.B. 5001	129	General	(76,800)	X
History - Positions for Various Projects	Heritage & Arts	State History	S.B. 5001	129	General	(51,200)	X
Impound Notice Postage Savings	Tax Commission	Tax Admin	S.B. 5001	138	General	(12,600)	X
Incentives	Labor Commission	Labor Commission	S.B. 5001	136	General	(8,500)	X
Increase for Administrative Staffing	DABC	DABC Ops	H.B. 2	60	Enterprise	273,800	
Increase for Administrative Staffing	DABC	DABC Ops	S.B. 5001	108	Enterprise	(273,800)	
<i>Subtotal, Increase for Administrative Staffing</i>						\$0	
Indian Affairs Director/Policy Changes	Heritage & Arts	Indian Affairs	H.B. 2	74	General	40,000	
Inland Port Administration	Economic Devel	Inland Port Auth	H.B. 2	69	General	1,500,000	
Inland Port Administration	Economic Devel	Inland Port Auth	S.B. 5001	119	General	(200,000)	
<i>Subtotal, Inland Port Administration</i>						\$1,300,000	
Inland Port Authority	Economic Devel	Inland Port Auth	H.B. 2	69	Passthroughl	1,000,000	
Inland Port Authority	Economic Devel	Inland Port Auth	S.B. 4	70	General	1,000,000	
Inland Port Authority	Economic Devel	Inland Port Auth	S.B. 4	70	Passthroughl	(1,000,000)	
Inland Port Authority	Economic Devel	Pass-Through	S.B. 4	65	General	(500,000)	
<i>Subtotal, Inland Port Authority</i>						\$500,000	
Inland Port Authority (UIPA) (2%)	Economic Devel	Inland Port Auth	S.B. 5001	119	General	(20,000)	X
Inland Port Authority (UIPA) (5%)	Economic Devel	Inland Port Auth	S.B. 5001	119	General	(30,000)	X
In-state Travel (COM)	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(35,000)	X
In-state Travel (INS)	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(10,000)	X
In-state Travel (Tax)	Tax Commission	Tax Admin	S.B. 5001	138	General	(5,800)	X
Kearns Accomplishment Pageant	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(4,800)	X
Labor Commission - Fed Funds Adjustment	Labor Commission	Labor Commission	H.B. 2	81	Federal	113,300	
Labor Commission Training and Dev	Labor Commission	Labor Commission	S.B. 5001	136	General	(19,000)	X
Larry H Miller Summer Games	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(47,500)	X
Larry H. Miller Utah Summer Games	Economic Devel	Pass-Through	S.B. 4	65	General	50,000	
Library - Vacant Position	Heritage & Arts	State Library	S.B. 5001	130	General	(113,600)	X
Mandatory electronic filing	Tax Commission	Tax Admin	S.B. 5001	138	General	(95,000)	X
Math Train. Roadshow; 3rd Party Eval Svcs	Heritage & Arts	Stem Action Center	S.B. 5001	131	General	(82,500)	X
MIDA/Weber State Building	Economic Devel	Pass-Through	H.B. 3	163	Education 1	3,000,000	

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Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
Northern Utah Economic Alliance	Economic Devel	Pass-Through	H.B. 2	66	General	300,000	
Office Efficiencies 2%	Labor Commission	Labor Commission	S.B. 5001	136	General	(34,400)	X
Office Efficiencies 5% Level	Labor Commission	Labor Commission	S.B. 5001	136	General	(34,300)	X
Office Specialist II and associated costs	Tax Commission	Tax Admin	S.B. 5001	138	General	(37,600)	X
Oper. Costs, Travel & Math Vendor Cntrcts	Heritage & Arts	Stem Action Center	S.B. 5001	131	General	(174,700)	X
Opp. Zone Economic Dev. Assistance	Economic Devel	Pass-Through	H.B. 2	66	General	150,000	
Out-of-State Travel (COM)	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(35,000)	X
Out-of-State Travel (INS)	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(30,000)	X
Out-of-State Travel (Labor)	Labor Commission	Labor Commission	S.B. 5001	136	General	(50,000)	X
Parents Empowered Add-Back	DABC	Parents Empow	S.B. 5001	109	Restricted	1,100,000	X
Parents Empowered Program	DABC	Parents Empow	S.B. 5001	109	Restricted	(287,600)	X
Parents Empowered Program Operations	DABC	Parents Empow	S.B. 5001	109	Restricted	(1,290,600)	X
Parents Empowered Statutory Increase	DABC	Parents Empow	H.B. 3	143	Restricted	153,800	
Parents Empowered Statutory Increase	DABC	Parents Empow	S.B. 5001	109	Restricted	(153,800)	
<i>Subtotal, Parents Empowered Statutory Increase</i>						\$0	
Pass Through Contracts (10%)	Economic Devel	Pass-Through	S.B. 5001	115	General	(461,700)	X
Pass Through Contracts (2%)	Economic Devel	Pass-Through	S.B. 5001	115	General	(184,700)	X
Pass Through Contracts (5%)	Economic Devel	Pass-Through	S.B. 5001	115	General	(277,000)	X
Pass Through Funding (1 of 2)	Heritage & Arts	Pass-Thru	S.B. 5001	128	General	(72,600)	X
Pass Through Funding (2 of 2)	Heritage & Arts	Pass-Thru	S.B. 5001	128	General	(138,800)	X
Permanent 3rd Special Session Reduction	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(9,800)	
Permanent 3rd Special Session Reduction	Insurance	Title Insur Prog	S.B. 5001	135	General	(4,400)	
<i>Subtotal, Permanent 3rd Special Session Reduction</i>						(\$14,200)	
Point of the Mountain (POMSLA) (2%)	Economic Devel	Point of the Mount	S.B. 5001	120	General	(20,000)	X
Point of the Mountain (POMSLA) (5%)	Economic Devel	Point of the Mount	S.B. 5001	120	General	(30,000)	X
Point of the Mountain Commission	Economic Devel	Point of the Mount	H.B. 2	70	Passthrougl	1,000,000	
Point of the Mountain Env. Study	Economic Devel	Point of the Mount	H.B. 3	164	Cap. Project	750,000	
Point of the Mountain State Land Authority	Economic Devel	Point of the Mount	H.B. 2	70	General 1x	385,000	
Point of the Mountain State Land Authority	Economic Devel	Point of the Mount	H.B. 3	164	General 1x	3,000,000	
Point of the Mountain State Land Authority	Economic Devel	Point of the Mount	S.B. 4	71	General	1,000,000	
Point of the Mountain State Land Authority	Economic Devel	Point of the Mount	S.B. 4	71	Passthrougl	(1,000,000)	
<i>Subtotal, Point of the Mountain State Land Authority</i>						\$3,385,000	
Pre-Litigation Panel	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(210,000)	X
Processing Tech I position	Tax Commission	Tax Admin	S.B. 5001	138	General	(46,400)	X
Processing Tech III position	Tax Commission	Tax Admin	S.B. 5001	138	General	(51,400)	X
Reallocation of Commerce DTS Personnel	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(80,000)	X
Reduce seasonal budget (2%)	Tax Commission	Tax Admin	S.B. 5001	138	General	(3,400)	X
Reduce seasonal budget (5%)	Tax Commission	Tax Admin	S.B. 5001	138	General	(75,000)	X
Regulatory Efficiency Savings	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(480,000)	X
Research Analyst and associated costs	Tax Commission	Tax Admin	S.B. 5001	138	General	(42,900)	X
Research Consultant and associated costs	Tax Commission	Tax Admin	S.B. 5001	138	General	(62,000)	X
Retirement FTE elimination	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(100,000)	X
S.B. 23, Div of Occ and Prof Licensing Amdts	Commerce	Comm Gen Regul	H.B. 3	153	Restricted	3,600	
S.B. 23, Div of Occ and Prof Licensing Amdts	Commerce	Comm Gen Regul	H.B. 3	153	Restricted 1	20,800	
S.B. 23, Div of Occ and Prof Licensing Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(3,600)	
S.B. 23, Div of Occ and Prof Licensing Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(20,800)	
<i>Subtotal, S.B. 23, Div of Occ and Prof Licensing Amdts</i>						\$0	
S.B. 95, Rural Economic Development	Economic Devel	Business Devel	S.B. 95	8	General	250,000	
S.B. 95, Rural Economic Development	Economic Devel	Pass-Through	S.B. 95	9	Ded. Credit	(16,100)	
S.B. 95, Rural Economic Development	Economic Devel	Pass-Through	S.B. 95	9	General	(385,600)	
S.B. 95, Rural Economic Development	Economic Devel	Rural Coworking	S.B. 95	6	General	250,000	
S.B. 95, Rural Economic Development	Economic Devel	Rural Coworking	S.B. 95	7	General 1x	2,000,000	
S.B. 95, Rural Economic Development	Economic Devel	SBIR/STTR Center	S.B. 95	10	Ded. Credit	16,100	
S.B. 95, Rural Economic Development	Economic Devel	SBIR/STTR Center	S.B. 95	10	General	385,600	
S.B. 95, Rural Economic Development	Economic Devel	Business Devel	S.B. 5001	113	General	(250,000)	
S.B. 95, Rural Economic Development	Economic Devel	Rural Coworking	S.B. 5001	118	General 1x	(2,000,000)	
<i>Subtotal, S.B. 95, Rural Economic Development</i>						\$250,000	
S.B. 95, Rural Small Business Grant Program	Economic Devel	Rural County Grants	S.B. 95	4	General	4,600,000	
S.B. 95, Rural Small Business Grant Program	Economic Devel	Rural County Grants	S.B. 95	5	General 1x	3,400,000	
S.B. 95, Rural Small Business Grant Program	Economic Devel	Rural County Grants	S.B. 5001	121	General	(2,300,000)	
S.B. 95, Rural Small Business Grant Program	Economic Devel	Rural County Grants	S.B. 5001	121	General 1x	(3,400,000)	
<i>Subtotal, S.B. 95, Rural Small Business Grant Program</i>						\$2,300,000	
S.B. 95, USTAR Closeout	USTAR	Support Programs	S.B. 95	2	General	(31,600)	
S.B. 95, USTAR Closeout	USTAR	USTAR Admin	S.B. 95	1	General	(1,788,400)	
<i>Subtotal, S.B. 95, USTAR Closeout</i>						(\$1,820,000)	

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
S.B. 133, Public-private Partnership Amdts	Economic Devel	Administration	H.B. 3	160	General	25,000	
S.B. 133, Public-private Partnership Amdts	Economic Devel	Business Devel	H.B. 3	162	General	225,000	
<i>Subtotal, S.B. 133, Public-private Partnership Amdts</i>						<i>\$250,000</i>	
S.B. 135, Dental Practice Act Amendments	Commerce	Comm Gen Regul	H.B. 3	154	Restricted 1	3,000	
S.B. 135, Dental Practice Act Amendments	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(3,000)	
<i>Subtotal, S.B. 135, Dental Practice Act Amendments</i>						<i>\$0</i>	
S.B. 145, Pharmacy Practice Act Amdts	Commerce	Comm Gen Regul	H.B. 3	155	Restricted 1	5,900	
S.B. 145, Pharmacy Practice Act Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(5,900)	
<i>Subtotal, S.B. 145, Pharmacy Practice Act Amdts</i>						<i>\$0</i>	
S.B. 149, Occup. & Prof. Licensing Amdts	Commerce	Comm Gen Regul	H.B. 3	156	Restricted	(2,400)	
S.B. 153, Business Payroll Practices Amdts	Commerce	Comm Gen Regul	H.B. 3	157	Restricted	77,000	
S.B. 153, Business Payroll Practices Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(77,000)	
<i>Subtotal, S.B. 153, Business Payroll Practices Amdts</i>						<i>\$0</i>	
S.B. 155, Medical Billing Amendments	Insurance	Insurance Admin	H.B. 3	171	Restricted 1	20,100	
S.B. 155, Medical Billing Amendments	Insurance	Insurance Admin	S.B. 5001	134	Restricted 1	(20,100)	
<i>Subtotal, S.B. 155, Medical Billing Amendments</i>						<i>\$0</i>	
S.B. 201, Professional Licensing Amendmen	Commerce	Comm Gen Regul	H.B. 3	158	Restricted 1	4,800	
S.B. 201, Professional Licensing Amendmen	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted 1	(4,800)	
<i>Subtotal, S.B. 201, Professional Licensing Amendments</i>						<i>\$0</i>	
S.B. 212, Special Group License Plate Amdts	Commerce	Comm Gen Regul	H.B. 3	159	Restricted	14,700	
S.B. 212, Special Group License Plate Amdts	Tax Commission	Tax Admin	H.B. 3	173	Ded. Credit	7,500	
S.B. 212, Special Group License Plate Amdts	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(14,700)	
S.B. 212, Special Group License Plate Amdts	Tax Commission	Tax Admin	S.B. 5001	138	Ded. Credit	(7,500)	
<i>Subtotal, S.B. 212, Special Group License Plate Amdts</i>						<i>\$0</i>	
Safe Harbor Crisis Ctr - Empower Campaign	Economic Devel	Pass-Through	H.B. 3	163	General 1x	500,000	
Safe Harbor Crisis Ctr - Empower Campaign	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(500,000)	
<i>Subtotal, Safe Harbor Crisis Ctr - Empower Campaign</i>						<i>\$0</i>	
Security Staffing - Liquor Stores	DABC	DABC Ops	H.B. 2	60	Enterprise	150,000	
Security Staffing - Liquor Stores	DABC	DABC Ops	S.B. 5001	108	Enterprise	(150,000)	
<i>Subtotal, Security Staffing - Liquor Stores</i>						<i>\$0</i>	
SheTech - Girls STEM Ed & Careers	Economic Devel	Pass-Through	H.B. 2	66	General	320,000	
SheTech - Girls STEM Ed & Careers	Economic Devel	Pass-Through	S.B. 5001	115	General	(320,000)	
<i>Subtotal, SheTech - Girls STEM Ed & Careers</i>						<i>\$0</i>	
State Employee - Targeted Increase	DABC	DABC Ops	H.B. 2	60	Enterprise	1,236,300	
State Employee - Targeted Increase	DABC	DABC Ops	S.B. 5001	108	Enterprise	(1,236,300)	
State Employee - Targeted Increase	Economic Devel	Administration	H.B. 2	63	General	15,100	
State Employee - Targeted Increase	Economic Devel	Administration	S.B. 5001	112	General	(15,100)	
State Employee - Targeted Increase	Economic Devel	Business Devel	H.B. 2	64	Federal	2,800	
State Employee - Targeted Increase	Economic Devel	Business Devel	H.B. 2	64	General	31,400	
State Employee - Targeted Increase	Economic Devel	Business Devel	H.B. 2	64	Restricted	500	
State Employee - Targeted Increase	Economic Devel	Business Devel	S.B. 5001	113	Federal	(2,800)	
State Employee - Targeted Increase	Economic Devel	Business Devel	S.B. 5001	113	General	(31,400)	
State Employee - Targeted Increase	Economic Devel	Business Devel	S.B. 5001	113	Restricted	(500)	
State Employee - Targeted Increase	Economic Devel	Suazo Athl Cmn	H.B. 2	67	Ded. Credit	200	
State Employee - Targeted Increase	Economic Devel	Suazo Athl Cmn	H.B. 2	67	General	1,100	
State Employee - Targeted Increase	Economic Devel	Suazo Athl Cmn	S.B. 5001	116	Ded. Credit	(200)	
State Employee - Targeted Increase	Economic Devel	Suazo Athl Cmn	S.B. 5001	116	General	(1,100)	
State Employee - Targeted Increase	Economic Devel	Talent Ready Utah	H.B. 2	68	General	3,300	
State Employee - Targeted Increase	Economic Devel	Talent Ready Utah	S.B. 5001	117	General	(3,300)	
State Employee - Targeted Increase	Economic Devel	Tourism	H.B. 2	65	Ded. Credit	1,700	
State Employee - Targeted Increase	Economic Devel	Tourism	H.B. 2	65	General	24,300	
State Employee - Targeted Increase	Economic Devel	Tourism	S.B. 5001	114	Ded. Credit	(1,700)	
State Employee - Targeted Increase	Economic Devel	Tourism	S.B. 5001	114	General	(24,300)	
State Employee - Targeted Increase	Financial Inst	Fin Inst Admin	H.B. 2	71	Restricted	404,900	
State Employee - Targeted Increase	Financial Inst	Fin Inst Admin	S.B. 5001	123	Restricted	(404,900)	
State Employee - Targeted Increase	Heritage & Arts	Administration	H.B. 2	72	Ded. Credit	100	
State Employee - Targeted Increase	Heritage & Arts	Administration	H.B. 2	72	General	2,800	
State Employee - Targeted Increase	Heritage & Arts	Administration	S.B. 5001	124	Ded. Credit	(100)	
State Employee - Targeted Increase	Heritage & Arts	Administration	S.B. 5001	124	General	(2,800)	
State Employee - Targeted Increase	Heritage & Arts	Arts and Museums	H.B. 2	73	Ded. Credit	2,200	
State Employee - Targeted Increase	Heritage & Arts	Arts and Museums	H.B. 2	73	General	38,700	
State Employee - Targeted Increase	Heritage & Arts	Arts and Museums	S.B. 5001	125	Ded. Credit	(2,200)	
State Employee - Targeted Increase	Heritage & Arts	Arts and Museums	S.B. 5001	125	General	(38,700)	
State Employee - Targeted Increase	Insurance	Bail Bond Prog	H.B. 2	78	Restricted	2,600	
State Employee - Targeted Increase	Insurance	Bail Bond Prog	S.B. 5001	132	Restricted	(2,600)	

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
State Employee - Targeted Increase	Insurance	Insurance Admin	H.B. 2	79	Federal	1,600	
State Employee - Targeted Increase	Insurance	Insurance Admin	H.B. 2	79	General	100	
State Employee - Targeted Increase	Insurance	Insurance Admin	H.B. 2	79	Restricted	53,400	
State Employee - Targeted Increase	Insurance	Insurance Admin	S.B. 5001	134	Federal	(1,600)	
State Employee - Targeted Increase	Insurance	Insurance Admin	S.B. 5001	134	General	(100)	
State Employee - Targeted Increase	Insurance	Insurance Admin	S.B. 5001	134	Restricted	(53,400)	
State Employee - Targeted Increase	Insurance	Title Insur Prog	H.B. 2	80	Restricted	13,800	
State Employee - Targeted Increase	Insurance	Title Insur Prog	S.B. 5001	135	Restricted	(13,800)	
State Employee - Targeted Increase	Tax Commission	Tax Admin	H.B. 2	84	Education	54,500	
State Employee - Targeted Increase	Tax Commission	Tax Admin	H.B. 2	84	Federal	8,400	
State Employee - Targeted Increase	Tax Commission	Tax Admin	H.B. 2	84	General	79,800	
State Employee - Targeted Increase	Tax Commission	Tax Admin	H.B. 2	84	Restricted	40,100	
State Employee - Targeted Increase	Tax Commission	Tax Admin	H.B. 2	84	Transfer	2,200	
State Employee - Targeted Increase	Tax Commission	Tax Admin	S.B. 5001	138	Education	(54,500)	
State Employee - Targeted Increase	Tax Commission	Tax Admin	S.B. 5001	138	Federal	(8,400)	
State Employee - Targeted Increase	Tax Commission	Tax Admin	S.B. 5001	138	General	(79,800)	
State Employee - Targeted Increase	Tax Commission	Tax Admin	S.B. 5001	138	Restricted	(40,100)	
State Employee - Targeted Increase	Tax Commission	Tax Admin	S.B. 5001	138	Transfer	(2,200)	
<i>Subtotal, State Employee - Targeted Increase</i>						<i>\$0</i>	
State History	Heritage & Arts	State History	H.B. 2	76	Ded. Credit	500,000	
State Library - Vacant position	Heritage & Arts	State Library	S.B. 5001	130	General	(75,800)	X
STEM Action Center Pass Through - IN	Heritage & Arts	Stem Action Center	H.B. 2	77	General	1,000,000	
STEM Action Center Pass Through - OUT	Economic Devel	Pass-Through	H.B. 2	66	General	(1,000,000)	
STEM Action Center Position	Heritage & Arts	Stem Action Center	S.B. 5001	131	General	(33,900)	X
STEM Endorsement Transfer - In	Heritage & Arts	Stem Action Center	H.B. 2	77	General	3,800,000	
STEM Grant	Heritage & Arts	Stem Action Center	H.B. 2	77	Federal	280,000	
Talent Ready Utah DC	Economic Devel	Talent Ready Utah	H.B. 2	68	Ded. Credit	50,000	
Taste Utah Marketing Campaign	Economic Devel	Pass-Through	H.B. 3	163	General 1x	200,000	
Taste Utah Marketing Campaign	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(200,000)	
<i>Subtotal, Taste Utah Marketing Campaign</i>						<i>\$0</i>	
Tax Commission - Elec Payment Fee Adjustn	Tax Commission	Tax Admin	H.B. 2	84	Restricted	500,000	
Tax Commission - License Plate Prod Adjst	Tax Commission	License Pl Prod	H.B. 2	82	Ded. Credit	463,600	
Tax Commission - Liquor Distribution Adjst	Tax Commission	Liquor Prof Dist	H.B. 2	83	Restricted	74,100	
Tax Delay Adjustment	Commerce	Comm Gen Regul	S.B. 3001	154	Beg. Bal.	(71,400)	X
Tax Delay Adjustment	Commerce	Comm Gen Regul	S.B. 3001	154	General 1x	71,400	X
Tax Delay Adjustment	Economic Devel	Administration	S.B. 3001	155	Beg. Bal.	(1,516,700)	X
Tax Delay Adjustment	Economic Devel	Administration	S.B. 3001	155	General 1x	1,516,700	X
Tax Delay Adjustment	Economic Devel	Business Devel	S.B. 3001	156	Beg. Bal.	(834,600)	X
Tax Delay Adjustment	Economic Devel	Business Devel	S.B. 3001	156	General 1x	834,600	X
Tax Delay Adjustment	Economic Devel	Tourism	S.B. 3001	157	Beg. Bal.	(3,000,000)	X
Tax Delay Adjustment	Economic Devel	Tourism	S.B. 3001	157	Restricted 1	3,000,000	X
Tax Delay Adjustment	Heritage & Arts	Administration	S.B. 3001	158	Beg. Bal.	(403,000)	X
Tax Delay Adjustment	Heritage & Arts	Administration	S.B. 3001	158	General 1x	650,000	X
Tax Delay Adjustment	Heritage & Arts	Arts and Museums	S.B. 3001	159	General 1x	200,000	X
Tax Delay Adjustment	Heritage & Arts	State History	S.B. 3001	160	General 1x	50,000	X
Tax Delay Adjustment	Heritage & Arts	State Library	S.B. 3001	161	Beg. Bal.	(200,000)	X
Tax Delay Adjustment	Heritage & Arts	State Library	S.B. 3001	161	General 1x	200,000	X
Tax Delay Adjustment	Insurance	Insurance Admin	S.B. 3001	162	Beg. Bal.	(9,800)	X
Tax Delay Adjustment	Insurance	Insurance Admin	S.B. 3001	162	General 1x	9,800	X
Tax Delay Adjustment	Insurance	Title Insur Prog	S.B. 3001	163	Beg. Bal.	(4,400)	X
Tax Delay Adjustment	Insurance	Title Insur Prog	S.B. 3001	163	General 1x	4,400	X
Tax Delay Adjustment	Tax Commission	Tax Admin	S.B. 3001	164	Beg. Bal.	(350,000)	X
Tax Delay Adjustment	Tax Commission	Tax Admin	S.B. 3001	164	Education 1	350,000	X
<i>Subtotal, Tax Delay Adjustment</i>						<i>\$497,000</i>	X
Tourism Administration	Economic Devel	Tourism	S.B. 5001	114	General	(10,000)	
Tourism Marketing	Economic Devel	Tourism	H.B. 2	65	Restricted	24,000,000	
Tourism Marketing	Economic Devel	Tourism	S.B. 5001	114	Restricted 1	(12,000,000)	
<i>Subtotal, Tourism Marketing</i>						<i>\$12,000,000</i>	
Tourism Marketing Performance Fund (2%)	Economic Devel	Tourism	S.B. 5001	114	Restricted	(300,000)	X
Tourism Marketing Performance Fund (2%)	Economic Devel	Tourism	S.B. 5001	114	Restricted 1	150,000	X
<i>Subtotal, Tourism Marketing Performance Fund (2%)</i>						<i>(\$150,000)</i>	X
Tourism Marketing Performance Fund (5%)	Economic Devel	Tourism	S.B. 5001	114	Restricted	(877,200)	X
Tourism Marketing Performance Fund (5%)	Economic Devel	Tourism	S.B. 5001	114	Restricted 1	438,600	X
<i>Subtotal, Tourism Marketing Performance Fund (5%)</i>						<i>(\$438,600)</i>	X
Tourism Operations	Economic Devel	Tourism	S.B. 5001	114	General	(47,000)	

Table A3 - FY 2021 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
Transient Room Tax Collection Agent	Tax Commission	Tax Admin	H.B. 2	84	General	82,000	
Transient Room Tax Collection Agent	Tax Commission	Tax Admin	H.B. 2	84	General 1x	26,000	
Transient Room Tax Collection Agent	Tax Commission	Tax Admin	H.B. 3	172	General	(82,000)	
Transient Room Tax Collection Agent	Tax Commission	Tax Admin	H.B. 3	172	General 1x	(26,000)	
<i>Subtotal, Transient Room Tax Collection Agent</i>						<u>\$0</u>	
Types 2 and 3 Package Agency COLA	DABC	DABC Ops	H.B. 2	60	Enterprise	78,900	
Uniforms/Protective/Recycling	Labor Commission	Labor Commission	S.B. 5001	136	General	(5,000)	X
Uniforms/Protective/Recycling 5%	Labor Commission	Labor Commission	S.B. 5001	136	General	(5,100)	X
Upgrade DABC Operating System	DABC	DABC Ops	H.B. 2	60	Enterprise	1,533,200	
Userve - Vacant Position Savings	Heritage & Arts	Comm on Srv & Vol	S.B. 5001	126	General	(8,900)	X
Utah Advanced Materials Support	Economic Devel	Pass-Through	H.B. 2	66	General 1x	250,000	
Utah Futures Funding	Economic Devel	Pass-Through	H.B. 2	66	General 1x	1,000,000	
Utah Futures Funding	Economic Devel	Pass-Through	H.B. 3	163	General 1x	2,000,000	
<i>Subtotal, Utah Futures Funding</i>						<u>\$3,000,000</u>	
Utah Futures Funding (Keys to Success)	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(900,000)	X
Utah Industry Resource Alliance	Economic Devel	Pass-Through	H.B. 2	66	General	1,000,000	
Utah Industry Resource Alliance	Economic Devel	Pass-Through	H.B. 3	163	General	(1,000,000)	
<i>Subtotal, Utah Industry Resource Alliance</i>						<u>\$0</u>	
Utah Small Business Development Center	Economic Devel	Pass-Through	S.B. 4	65	General	150,000	
Utah Sports Commission	Economic Devel	Pass-Through	H.B. 2	66	General	1,500,000	
Utah Sports Commission	Economic Devel	Pass-Through	S.B. 5001	115	General	(1,500,000)	
<i>Subtotal, Utah Sports Commission</i>						<u>\$0</u>	
Utah Sports Hall of Fame	Heritage & Arts	Pass-Thru	S.B. 4	115	General	250,000	
Utah Valley Tip Off Classic	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(23,800)	X
Virtual Board Meetings	Commerce	Comm Gen Regul	S.B. 5001	111	Restricted	(10,000)	X
Warriors Over the Wasatch	Economic Devel	Pass-Through	S.B. 5001	115	General 1x	(190,000)	X
Westwater Comm. Water and Power Prjcts	Heritage & Arts	Pass-Thru	H.B. 2	75	General 1x	500,000	
Westwater Comm. Water and Power Prjcts	Heritage & Arts	Pass-Thru	S.B. 5001	128	General 1x	(500,000)	
<i>Subtotal, Westwater Comm. Water and Power Prjcts</i>						<u>\$0</u>	
World Trade Center Utah	Economic Devel	Pass-Through	H.B. 2	66	General	(350,000)	
Zero-out Appropriation	Economic Devel	Outdoor Recr	S.B. 4	0	Sp. Revenue	(1,000,000)	
Expendable Funds and Accounts							
H.B. 302, Her & Arts Foundation Amdts	Heritage & Arts	Her & Arts Found	H.B. 3	300	Ded. Credit	500,000	
Outdoor Recreation Infra. Account	Economic Devel	Outdoor Rec Infrast	H.B. 2	207	Sp. Revenue	(1,000,000)	
Outdoor Recreation Infra. Account	Economic Devel	Outdoor Rec Infrast	H.B. 3	299	Sp. Revenue	1,000,000	
<i>Subtotal, Outdoor Recreation Infra. Account</i>						<u>\$0</u>	
State Employee - Targeted Increase	Economic Devel	Outdoor Rec Infrast	H.B. 2	207	Ded. Credit	2,400	
State Employee - Targeted Increase	Economic Devel	Outdoor Rec Infrast	S.B. 5001	272	Ded. Credit	(2,400)	
<i>Subtotal, State Employee - Targeted Increase</i>						<u>\$0</u>	
Universal Pub Telecom Service Adjustment	Public Svc Cmn	Univl Public Telecom	H.B. 3	301	Beg. Bal.	672,300	
Universal Pub Telecom Service Adjustment	Public Svc Cmn	Univl Public Telecom	H.B. 3	301	Ded. Credit	9,421,700	
Universal Pub Telecom Service Adjustment	Public Svc Cmn	Univl Public Telecom	H.B. 3	301	End Bal.	(1,344,600)	
<i>Subtotal, Universal Pub Telecom Service Adjustment</i>						<u>\$8,749,400</u>	
Restricted Fund and Account Transfers							
Film Commission (2%)	Economic Devel	Motion Pict Acct	S.B. 5001	294	General	(17,000)	X
Film Commission (5%)	Economic Devel	Motion Pict Acct	S.B. 5001	294	General	(25,000)	X
Film Commission (Industry program)	Economic Devel	Motion Pict Acct	S.B. 5001	294	General	(37,500)	X
S.B. 95, WDRA Transfer	Commerce	Wkfc Dev Rest Acct	S.B. 95	3	General	(14,636,900)	
S.B. 212, Special Group License Plate Amdts	Commerce	Latino Comm Support	H.B. 3	320	Ded. Credit	12,500	
S.B. 212, Special Group License Plate Amdts	Commerce	Latino Comm Support	S.B. 5001	293	Ded. Credit	(12,500)	
<i>Subtotal, S.B. 212, Special Group License Plate Amdts</i>						<u>\$0</u>	
Tax Delay Adjustment	Economic Devel	GFR Indust. Assist.	S.B. 3001	261	Beg. Bal.	(250,000)	X
Tax Delay Adjustment	Economic Devel	GFR Indust. Assist.	S.B. 3001	261	General 1x	250,000	X
Tax Delay Adjustment	Economic Devel	Tour Mkt Perf Fd	S.B. 3001	262	General 1x	3,000,000	X
<i>Subtotal, Tax Delay Adjustment</i>						<u>\$3,000,000</u>	X
Tourism Marketing	Economic Devel	Tour Mkt Perf Fd	H.B. 2	233	General	24,000,000	
Tourism Marketing	Economic Devel	Tour Mkt Perf Fd	S.B. 5001	295	General 1x	(12,000,000)	
<i>Subtotal, Tourism Marketing</i>						<u>\$12,000,000</u>	
Tourism Marketing Performance Fund (2%)	Economic Devel	Tour Mkt Perf Fd	S.B. 5001	295	General	(300,000)	X
Tourism Marketing Performance Fund (2%)	Economic Devel	Tour Mkt Perf Fd	S.B. 5001	295	General 1x	150,000	X
<i>Subtotal, Tourism Marketing Performance Fund (2%)</i>						<u>(\$150,000)</u>	X
Tourism Marketing Performance Fund (5%)	Economic Devel	Tour Mkt Perf Fd	S.B. 5001	295	General	(877,200)	X
Tourism Marketing Performance Fund (5%)	Economic Devel	Tour Mkt Perf Fd	S.B. 5001	295	General 1x	438,600	X
<i>Subtotal, Tourism Marketing Performance Fund (5%)</i>						<u>(\$438,600)</u>	X
Total						\$36,884,100	

Table B2 - FY 2020 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
Arts & Museums	Heritage & Arts	Arts and Museums	S.B. 3	73	Federal	175,000	
Business Development DC	Economic Devel	Business Devel	S.B. 3	61	Ded. Credit	50,000	
Business Development FF	Economic Devel	Business Devel	S.B. 3	61	Federal	199,900	
Captive Insurance Account Adjustment	Insurance	Insurance Admin	S.B. 3	78	Restricted 1x	401,900	
Captive Insurance Account Adjustment	Insurance	Insurance Admin	S.B. 5001	11	Restricted 1x	(401,900)	
<i>Subtotal, Captive Insurance Account Adjustment</i>						\$0	
Commerce - Dedicated Credits Adjustment	Commerce	Bldg Insptr Trng	S.B. 3	58	Ded. Credit	180,000	
H.B. 26, Jordan River Rec Area Funding Mgt	Economic Devel	Pass-Through	H.B. 26	1	General 1x	(500,000)	
HA Dedicated Credits	Heritage & Arts	Administration	S.B. 3	72	Ded. Credit	30,000	
Herriman and Farmington Store Bond Pmnt	DABC	DABC Ops	S.B. 3	56	Enterprise	115,000	
Indian Affairs Director/Policy Changes	Heritage & Arts	Indian Affairs	S.B. 3	74	General 1x	20,000	
Inland Port Authority	Economic Devel	Inland Port Auth	S.B. 3	70	Passthrough	500,000	
Inland Port Authority	Economic Devel	Inland Port Auth	S.B. 4	14	General 1x	500,000	
Inland Port Authority	Economic Devel	Inland Port Auth	S.B. 4	14	Passthrough	(500,000)	
Inland Port Authority	Economic Devel	Pass-Through	S.B. 4	10	General 1x	(500,000)	
<i>Subtotal, Inland Port Authority</i>						\$0	
Institute of Museum and Library Services	Heritage & Arts	State Library	H.B. 4001	6	FF-CARES	500,000	X
Labor Commission - Fed Funds Adjustment	Labor Commission	Labor Commission	S.B. 3	79	Federal	113,300	
Martha Hughes Cannon Install Ceremony	Heritage & Arts	Pass-Thru	S.B. 3	75	General 1x	175,000	
Martha Hughes Cannon Install Ceremony	Heritage & Arts	Pass-Thru	S.B. 5001	10	General 1x	(175,000)	
<i>Subtotal, Martha Hughes Cannon Install Ceremony</i>						\$0	
National Endowment for the Arts	Heritage & Arts	Arts and Museums	H.B. 4001	5	FF-CARES	443,900	X
Point of the Mountain Commission	Economic Devel	Point of the Mount	S.B. 3	71	Passthrough	900,000	
Point of the Mountain Legal Fees	Economic Devel	Administration	S.B. 4	7	General 1x	4,000	
Point of the Mountain State Land Authority	Economic Devel	Point of the Mount	S.B. 4	15	General 1x	900,000	
Point of the Mountain State Land Authority	Economic Devel	Point of the Mount	S.B. 4	15	Passthrough	(900,000)	
<i>Subtotal, Point of the Mountain State Land Authority</i>						\$0	
S.B. 95, USTAR Closeout	USTAR	Grant Programs	S.B. 95	2	Beg. Bal.	(1,765,200)	
S.B. 95, USTAR Closeout	USTAR	Support Programs	S.B. 95	1	Beg. Bal.	(1,436,200)	
S.B. 95, USTAR Closeout	USTAR	USTAR Admin	S.B. 95	3	General 1x	(1,512,500)	
<i>Subtotal, S.B. 95, USTAR Closeout</i>						(\$4,713,900)	
S.B. 121, Medical Cannabis Amendments	Commerce	Comm Gen Regul	H.B. 3	13	Restricted 1x	200	
S.B. 216, Rec Vehicle Tax Amendments	Tax Commission	Tax Admin	H.B. 3	16	Restricted 1x	73,000	
Savings Farmington Store Delay	DABC	DABC Ops	S.B. 3	56	Enterprise	(697,000)	
Savings Saratoga Springs Store Delay	DABC	DABC Ops	S.B. 3	56	Enterprise	(694,000)	
State History	Heritage & Arts	State History	S.B. 3	76	Ded. Credit	500,000	
STEM Action Center - Balances	Heritage & Arts	Stem Action Center	S.B. 3	77	Beg. Bal.	288,600	
STEM Action Center Pass Through - IN	Heritage & Arts	Stem Action Center	S.B. 3	77	General 1x	1,000,000	
STEM Action Center Pass Through - OUT	Economic Devel	Pass-Through	S.B. 3	63	General 1x	(1,000,000)	
STEM Grant	Heritage & Arts	Stem Action Center	S.B. 3	77	Federal	280,000	
Talent Ready Utah DC	Economic Devel	Talent Ready Utah	S.B. 3	67	Ded. Credit	50,000	
Tax Commission - Elec Payment Fee Adjst	Tax Commission	Tax Admin	S.B. 3	81	Restricted 1x	500,000	
Tax Commission - License Plate Prod Adjst	Tax Commission	License Pl Prod	S.B. 3	80	Ded. Credit	171,800	
Tax Commission Economist Savings	Tax Commission	Tax Admin	S.B. 3	81	General 1x	(60,000)	
Tax Delay Adjustment	Commerce	Comm Gen Regul	S.B. 3001	18	End Bal.	71,400	X
Tax Delay Adjustment	Commerce	Comm Gen Regul	S.B. 3001	18	General 1x	(71,400)	X
Tax Delay Adjustment	Economic Devel	Administration	S.B. 3001	19	End Bal.	1,516,700	X
Tax Delay Adjustment	Economic Devel	Administration	S.B. 3001	19	General 1x	(1,516,700)	X
Tax Delay Adjustment	Economic Devel	Business Devel	S.B. 3001	20	End Bal.	834,600	X
Tax Delay Adjustment	Economic Devel	Business Devel	S.B. 3001	20	General 1x	(834,600)	X
Tax Delay Adjustment	Economic Devel	Tourism	S.B. 3001	21	End Bal.	3,000,000	X
Tax Delay Adjustment	Economic Devel	Tourism	S.B. 3001	21	Restricted 1x	(3,000,000)	X
Tax Delay Adjustment	Heritage & Arts	Administration	S.B. 3001	22	End Bal.	403,000	X
Tax Delay Adjustment	Heritage & Arts	Administration	S.B. 3001	22	General 1x	(650,000)	X
Tax Delay Adjustment	Heritage & Arts	Arts and Museums	S.B. 3001	23	General 1x	(200,000)	X
Tax Delay Adjustment	Heritage & Arts	State History	S.B. 3001	24	General 1x	(50,000)	X
Tax Delay Adjustment	Heritage & Arts	State Library	S.B. 3001	25	End Bal.	200,000	X
Tax Delay Adjustment	Heritage & Arts	State Library	S.B. 3001	25	General 1x	(200,000)	X
Tax Delay Adjustment	Insurance	Insurance Admin	S.B. 3001	26	End Bal.	9,800	X
Tax Delay Adjustment	Insurance	Insurance Admin	S.B. 3001	26	General 1x	(9,800)	X
Tax Delay Adjustment	Insurance	Title Insur Prog	S.B. 3001	27	End Bal.	4,400	X
Tax Delay Adjustment	Insurance	Title Insur Prog	S.B. 3001	27	General 1x	(4,400)	X

Table B2 - FY 2020 Appropriation Adjustments Detail

Item Name	Agency Name	Line Item Name	Bill	Item#	Fund	Amount	Post Session Action (excludes reversals)
Operating and Capital Budgets							
Tax Delay Adjustment	Tax Commission	Tax Admin	S.B. 3001	28	Education 1x	(350,000)	X
Tax Delay Adjustment	Tax Commission	Tax Admin	S.B. 3001	28	End Bal.	350,000	X
<i>Subtotal, Tax Delay Adjustment</i>						<u>(\$497,000)</u>	X
Technology Dev Account Balances	Insurance	Insurance Admin	S.B. 3	78	Restricted 1x	(438,900)	
Zero-out Appropriation	Economic Devel	Outdoor Recr	H.B. 3	14	Sp. Revenue	(1,000,000)	
Expendable Funds and Accounts							
Outdoor Recreation Infrastructure Account	Economic Devel	Outdoor Rec Infrast	H.B. 3	45	Sp. Revenue	1,000,000	
Outdoor Recreation Infrastructure Account	Economic Devel	Outdoor Rec Infrast	S.B. 3	147	Sp. Revenue	(1,000,000)	
<i>Subtotal, Outdoor Recreation Infrastructure Account</i>						<u>\$0</u>	
Universal Pub Telecom Service Adjustment	Public Svc Cmn	Univl Public Telec	H.B. 3	46	Ded. Credit	9,428,600	
Universal Pub Telecom Service Adjustment	Public Svc Cmn	Univl Public Telec	H.B. 3	46	End Bal.	(672,300)	
<i>Subtotal, Universal Pub Telecom Service Adjustment</i>						<u>\$8,756,300</u>	
Restricted Fund and Account Transfers							
S.B. 95, WDRA Transfer	Commerce	Wkfc Dev Rest Acct	S.B. 95	4	General 1x	(11,931,000)	
Tax Delay Adjustment	Economic Devel	GFR Indust. Assist.	S.B. 3001	129	End Bal.	250,000	X
Tax Delay Adjustment	Economic Devel	GFR Indust. Assist.	S.B. 3001	129	General 1x	(250,000)	X
Tax Delay Adjustment	Economic Devel	Tour Mkt Perf Fd	S.B. 3001	130	General 1x	(3,000,000)	X
<i>Subtotal, Tax Delay Adjustment</i>						<u>(\$3,000,000)</u>	X
Transfers to Unrestricted Funds							
S.B. 95, USTAR Closeout	Rev Xfers BEDL	Gen Fund EDHR	S.B. 95	1	Beg. Bal.	1,436,200	
S.B. 95, USTAR Closeout	Rev Xfers BEDL	Gen Fund EDHR	S.B. 95	2	Beg. Bal.	1,765,200	
<i>Subtotal, S.B. 95, USTAR Closeout</i>						<u>\$3,201,400</u>	
Technology Dev Account Balances	Rev Xfers BEDL	Gen Fund EDHR	S.B. 3	176	Restricted 1x	438,900	
Grand Total						(\$6,540,500)	